CAIXA Seguridade | 10 ANOS

APRESENTAÇÃO DE RESULTADOS

2T25

APRESENTAÇÃO DE RESULTADOS

2T25

1 EXECUÇÃO **ESTRATÉGICA/DESTAQUES**

Felipe Montenegro Mattos

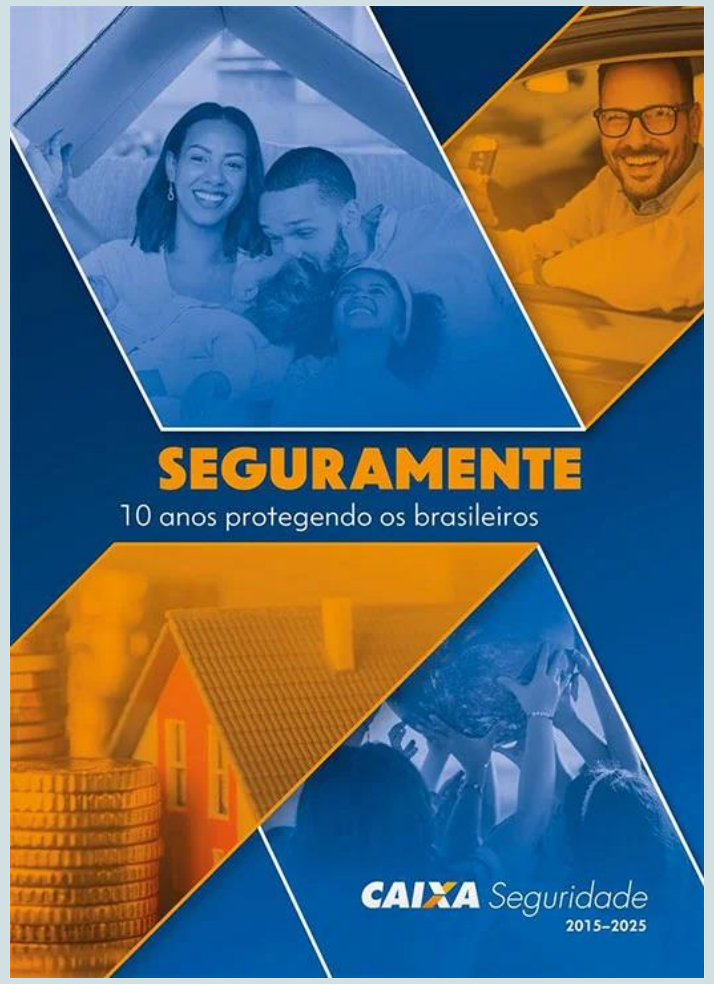
CEO / Diretor Presidente

2 **DESEMPENHO** COMERCIAL E FINANCEIRO

COMEMORAÇÃO DO ANIVERSÁRIO DE 10 ANOS DA CAIXA SEGURIDADE

UMA DÉCADA
FAZENDO DO FUTURO
O NOSSO PRESENTE

CAIXA Seguridade | 10 ANOS



LANÇAMENTO DO LIVRO COMEMORATIVO "SEGURAMENTE", SOBRE UMA HISTÓRIA DE CONQUISTAS, PROTEÇÃO E COMPROMISSO COM O QUE MAIS IMPORTA.

CAMPANHAS DE ANIVERSÁRIO

- *Cashback* de até R$ 25 mil para aporte de **Previdência** e sorteios de R$ 200 mil com o **Seguro Bem Estar**.
- 10% de desconto no valor da renovação para **Seguro Residencial**.
- Parcela reduzida em 30% no **Consórcio Imobiliário**, por 80 meses ou até a contemplação.
- Descontos para **Seguros Auto** e **Empresarial**.

CAIXA Seguridade | 10 ANOS

2T25 + LARES PROTEGIDOS

Novo recorde de prêmios emitidos

HABITACIONAL

R$984,6mi
Prêmios Emitidos

+11,8%
/2T24

+12,1%
/6M24

RESIDENCIAL

R$280,2mi
Prêmios Emitidos

+22,1%
/2T24

+24,2%
/6M24

- **RECORDE HISTÓRICO** em emissões trimestrais para seguros Habitacional e Residencial.
- **+41,3%** nas emissões do residencial acoplado ao habitacional, entre 2T25 e 2T24, correspondendo a **10,4%** das emissões do trimestre.
- **+10,9 p.p.** no índice de renovação de Residencial entre 2T25 e 2T24.
- Sucesso da Campanha Parcela no Bolso, correspondendo a **17,3%** das emissões de Residencial no 2T25.

CAIXA Seguridade 10 ANOS

2T25 + TRANQUILIDADE

Promovendo segurança financeira e proteção

PREVIDÊNCIA

R$ **184,7** bi
Reservas

+13,4%
/2T24

- Campanha de *Cashback*, com aumento de **94,9%** de Portabilidade de Entrada entre 2T25 e 2T24.
- Disponibilização da opção de Portabilidade via App CAIXA – processo 100% digital.

VIDA

R$ **596,4** mi
Prêmios Emitidos

+1,1%
/2T24

+0,5%
/6M24

- Resultado para o longo prazo, com incentivo nas vendas do Vida modalidade Pagamento Mensal: **+121,7%** (6M25/6M24) em vendas novas.

2T25 + FOCO NO FUTURO

Recorde em arrecadação de Capitalização

CONSÓRCIO

R$5,3bi Cartas de crédito

+41,5% /2T24

+39,6% /6M24

- **+52,5%** em cartas de crédito de imóveis entre 2T25 e 2T24.
- **+69,1%** em bens entregues entre 2T25 e 2T24, montante de **R$ 603,2 MI** em 2T25.

CAPITALIZAÇÃO

R$436,8mi Arrecadação

+31,5% /2T24

+19,2% /6M24

- **+46,5%** arrecadação da modalidade pagamento mensal, representando **95%** das arrecadações do 2T25.
- **NOVA JORNADA** de venda, mais fluida, ágil e intuitiva.

DESTAQUES RESULTADO 2T25

R$ 1,0 BI LUCRO LÍQUIDO Gerencial

+35,2% /2T24
+21,0% /6M24

DIVIDENDOS DE **R$ 960 MI**

92,2% payout

R$ 1,4 BI RECEITA Operacional

+28,5% /2T24
+18,8% /6M24

ROE **69,6 %**

+9,9 p.p. /2T24

CAIXA Seguridade | 10 ANOS

APRESENTAÇÃO DE RESULTADOS

2T25

1 EXECUÇÃO **ESTRATÉGICA/DESTAQUES**

2 **DESEMPENHO** COMERCIAL E FINANCEIRO

Edgar Vieira Soares

CFO / Diretor de Finanças e RI

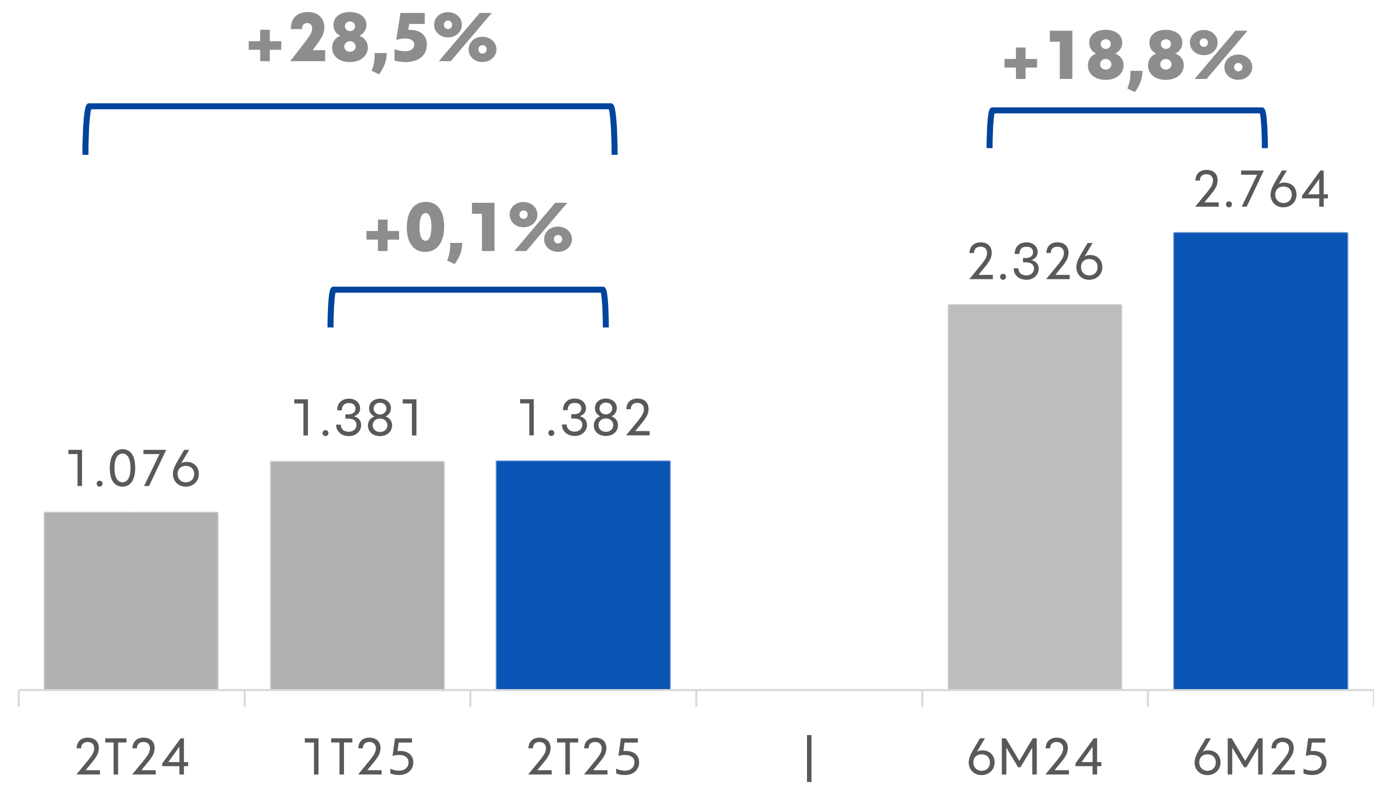
Desempenho Financeiro

Receitas Operacionais R$ 1.382 milhões

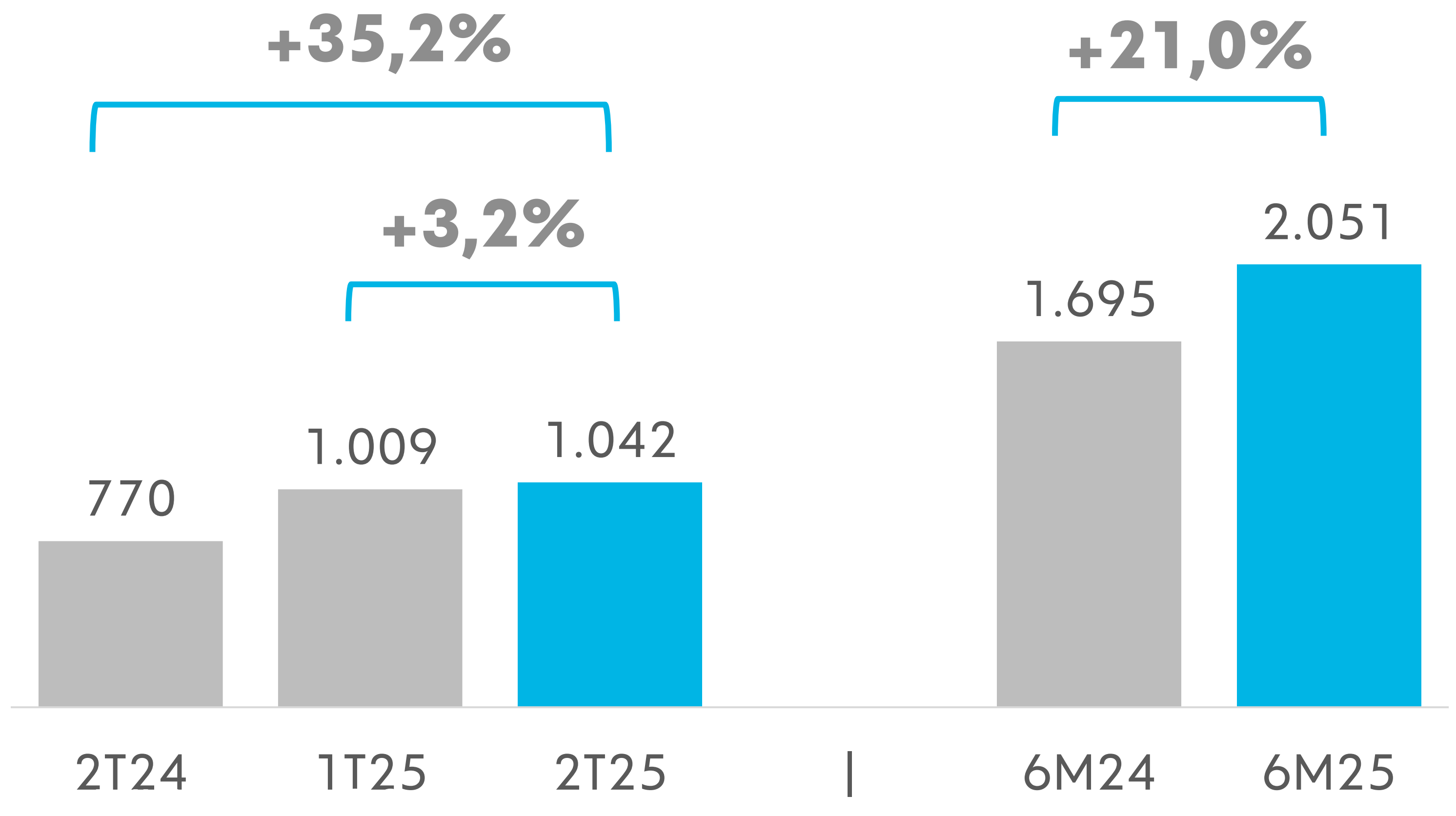
Lucro Líquido Gerencial R$ 1.042 milhões

ROE[1] 69,6% a.a.

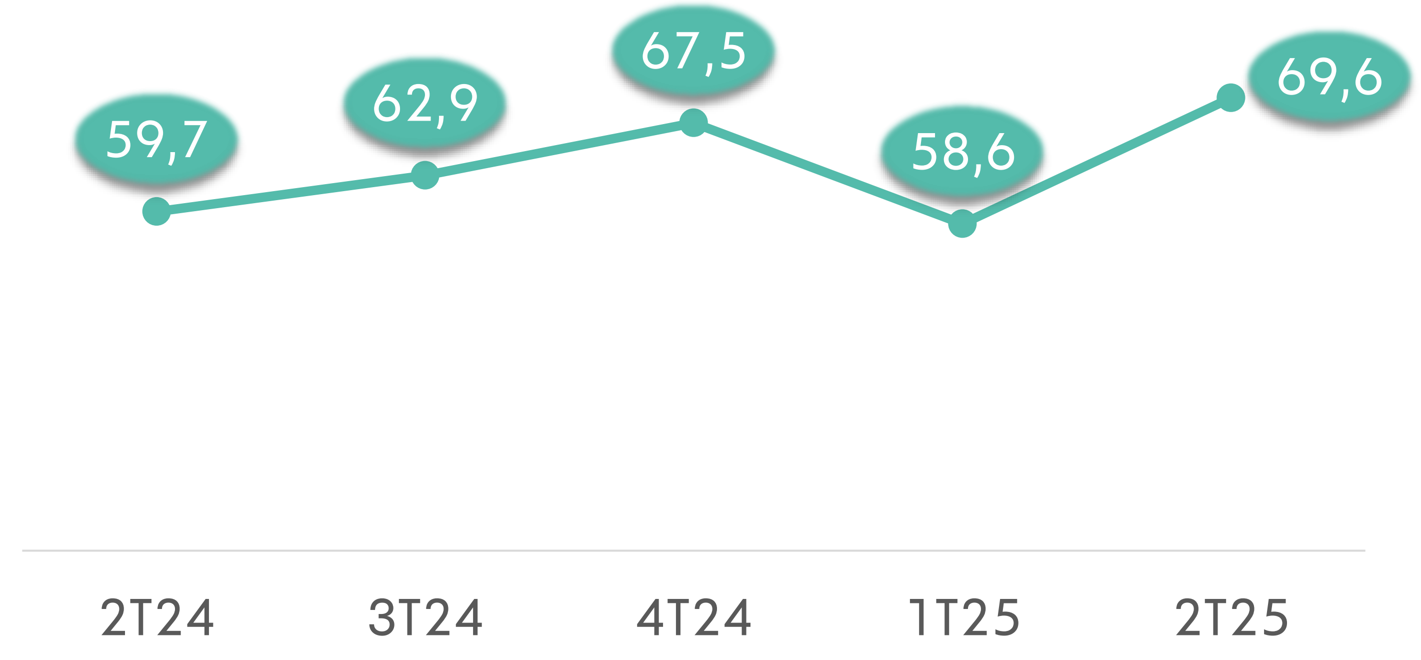
Receitas Operacionais
R$ milhões



Lucro Líquido Gerencial
R$ milhões



% a.a.



Receitas R$ milhões	%	**2T25**	**/2T24**	**/6M24**
Participações	58%	797	+50%	+26%
Distribuição	42%	585	+7%	+10%
Total	**100%**	**1.382**	**+28%**	**+19%**

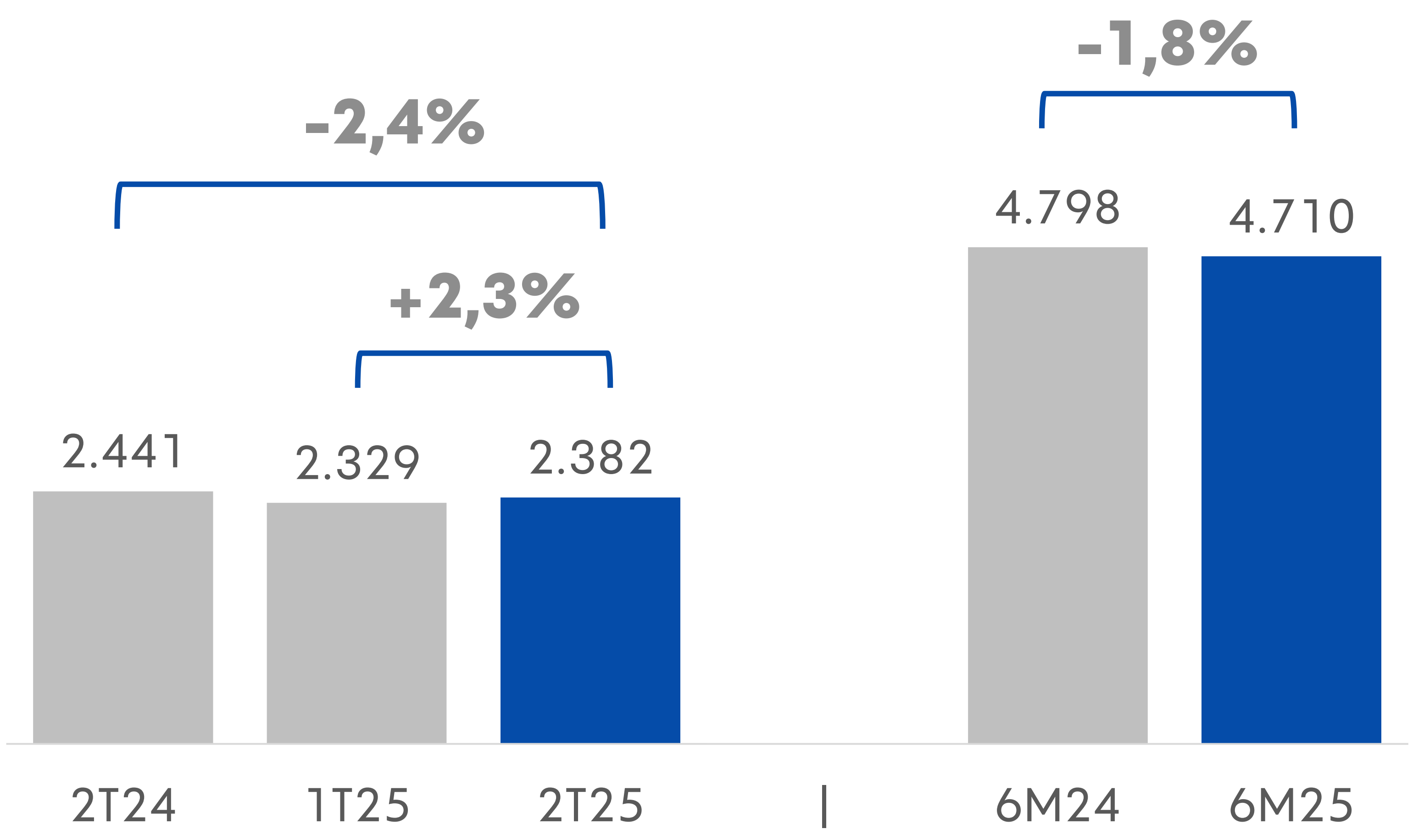
Lucro Líquido Contábil, em acordo com a norma CPC 50 (IFRS 17), de R$ 1.028,4 milhões em 2T25, crescimento de 57,3% em relação ao 2T24.

Quando desconsiderados os efeitos dos eventos extraordinários de sinistros de 2024 sobre o Lucro de 2024 – **Lucro Líquido Normalizado** – o resultado de 2T25 seria 12,2% superior ao de 2T24.

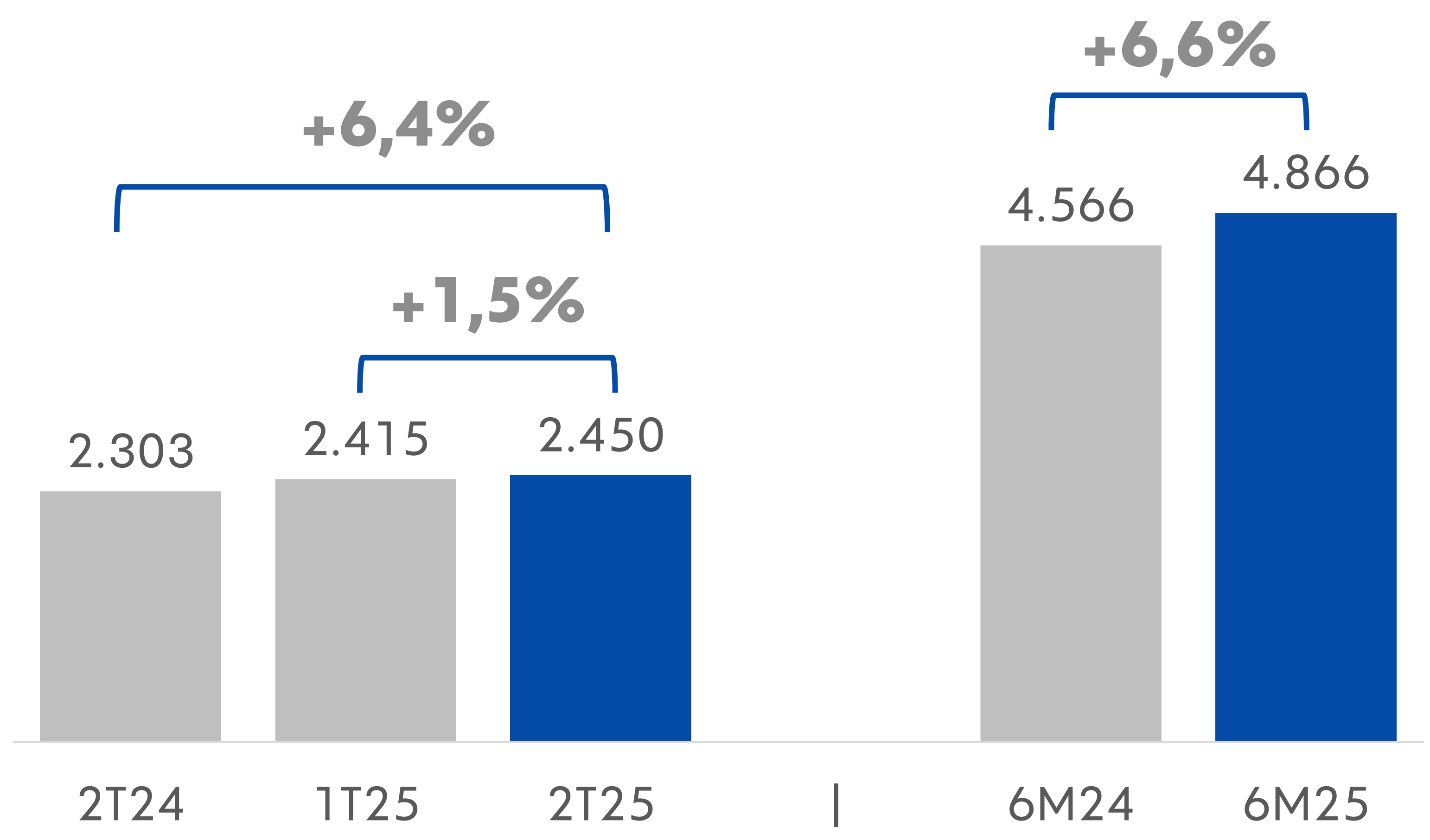
[1] Lucro dos últimos 12 meses \ média do PL ajustado do mês de referência com o correspondente do exercício anterior

Negócios de Seguros | Desempenho Comercial

Prêmios Emitidos
R$ milhões

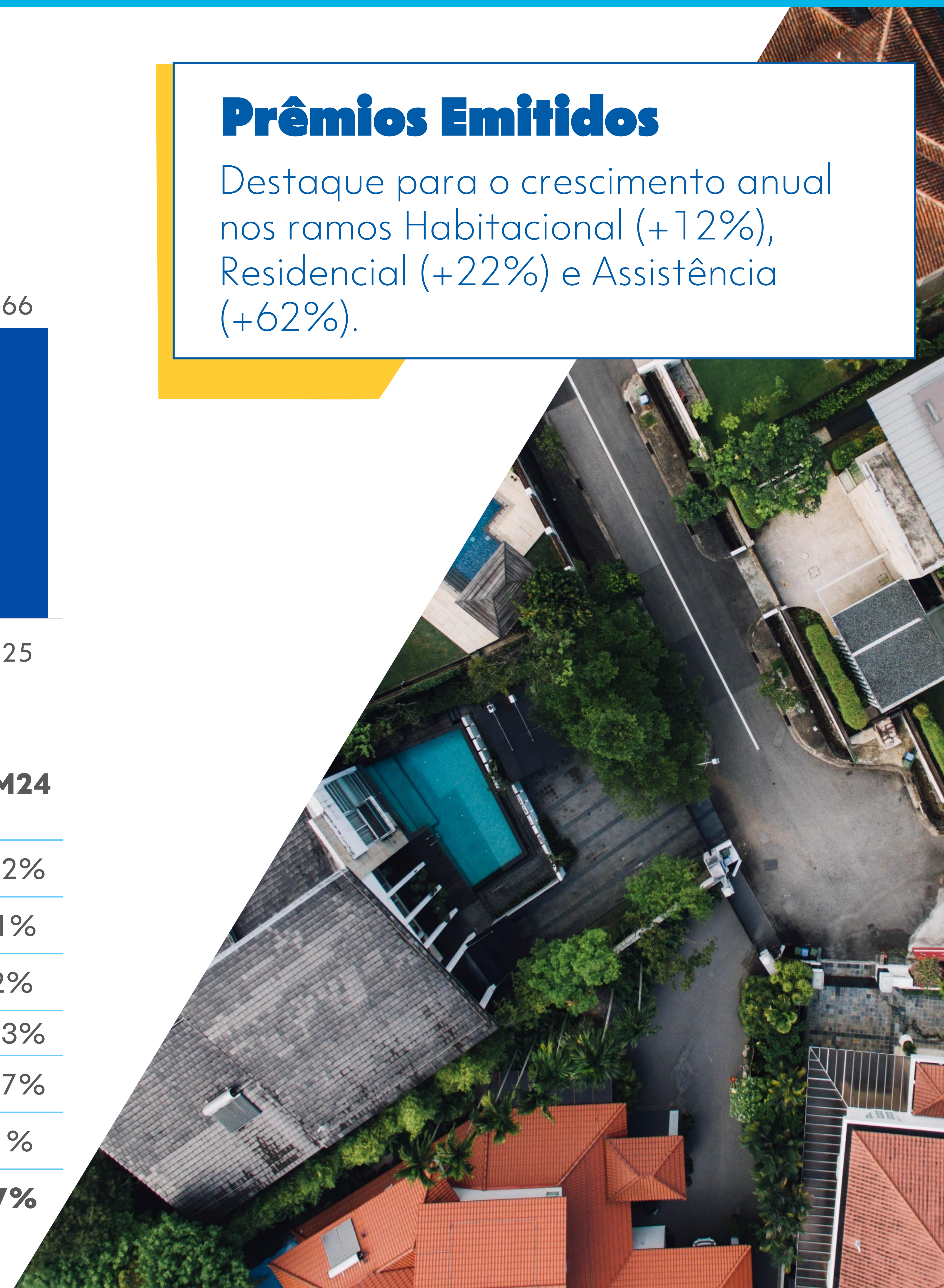


Prêmios Ganhos
R$ milhões



Prêmios Emitidos

Destaque para o crescimento anual nos ramos Habitacional (+12%), Residencial (+22%) e Assistência (+62%).



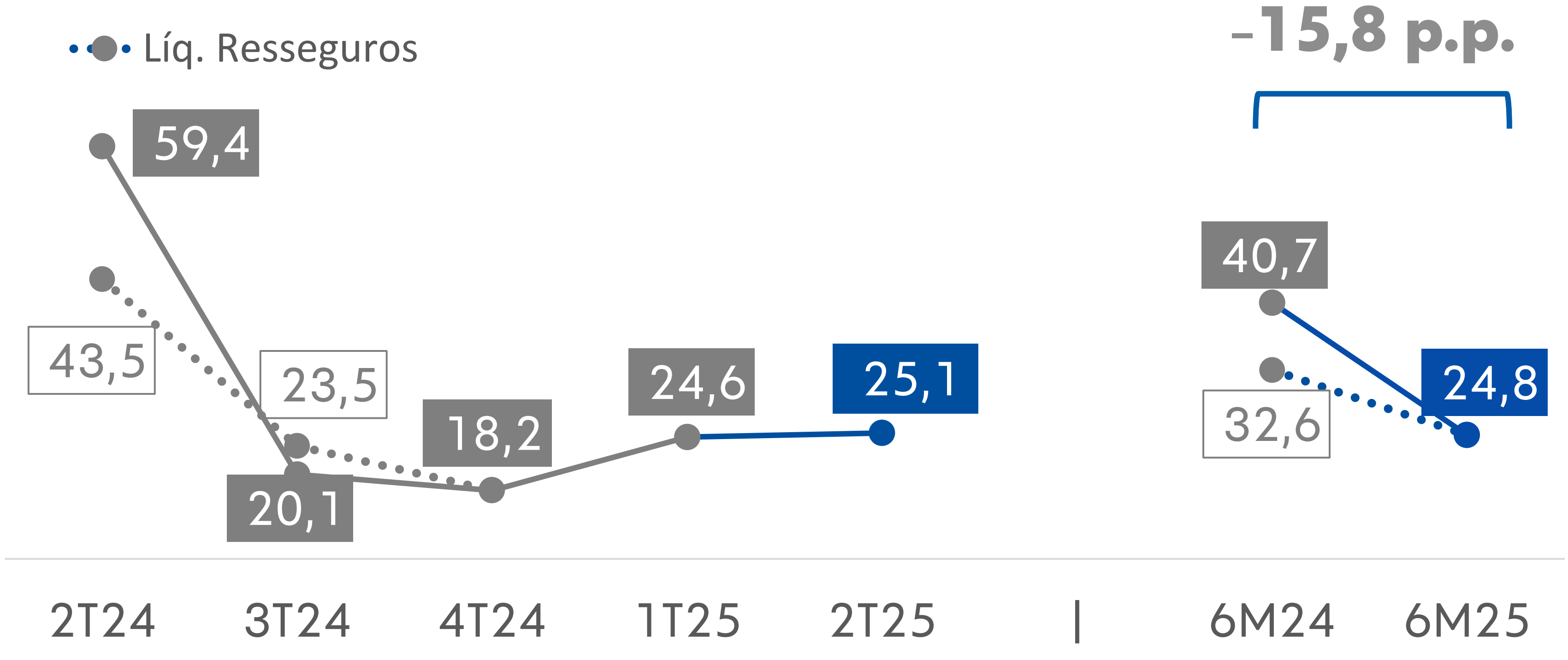
Prêmios Emitidos por Ramo R$ milhões	%	**R$ milhões 2T25**	**/2T24**	**/6M24**
Habitacional	41%	985	+12%	+12%
Vida	25%	596	+1%	0%
Prestamista	14%	333	-43%	-38%
Residencial	12%	280	+22%	+24%
Assistência	3%	75	+62%	+57%
Outros Seguros	5%	112	-2%	-11%
Total Seguros	**100%**	**2.382**	**-2%**	**-2%**

Prêmios Ganhos por Ramo R$ milhões	%	**R$ milhões 2T25**	**/2T24**	**/6M24**
Habitacional	40%	985	+12%	+12%
Vida	23%	557	+3%	+1%
Prestamista	20%	482	-5%	-2%
Residencial	9%	228	+14%	+13%
Assistência	3%	75	+62%	+57%
Outros Seguros	5%	123	-2%	-1%
Total Seguros	**100%**	**2.450**	**+6%**	**+7%**

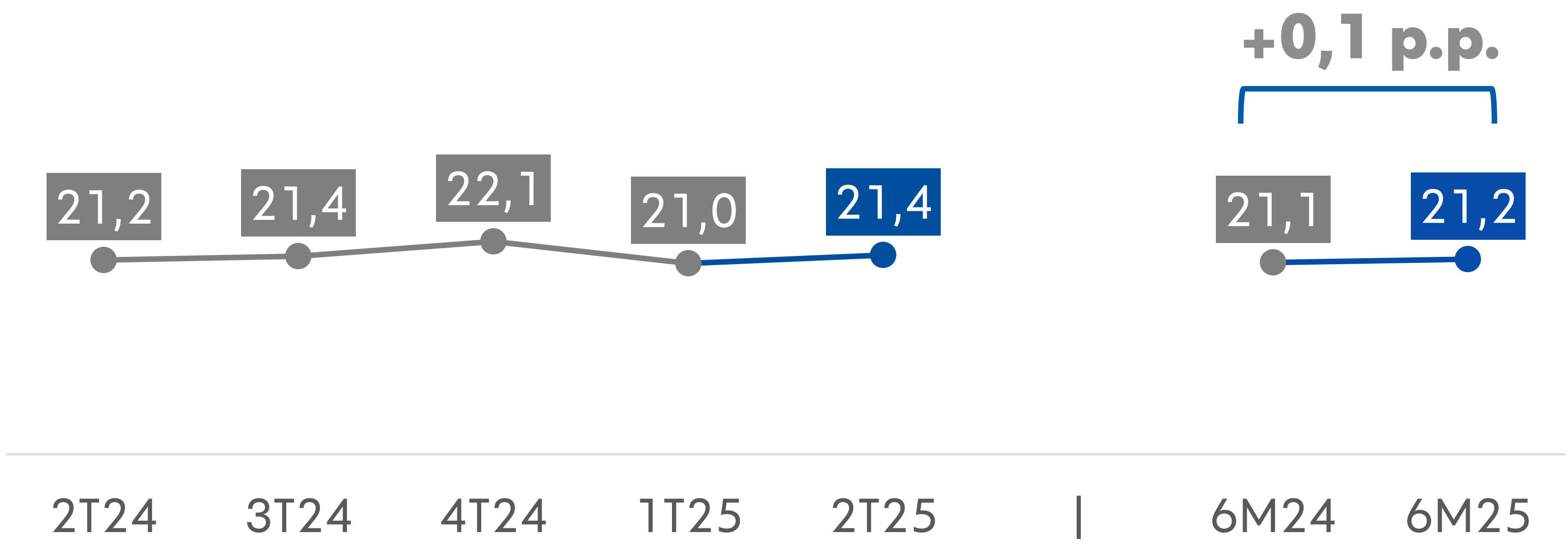
Negócios de Seguros | Desempenho Operacional

Indicadores de Desempenho

Sinistralidade
% Prêmio Ganho

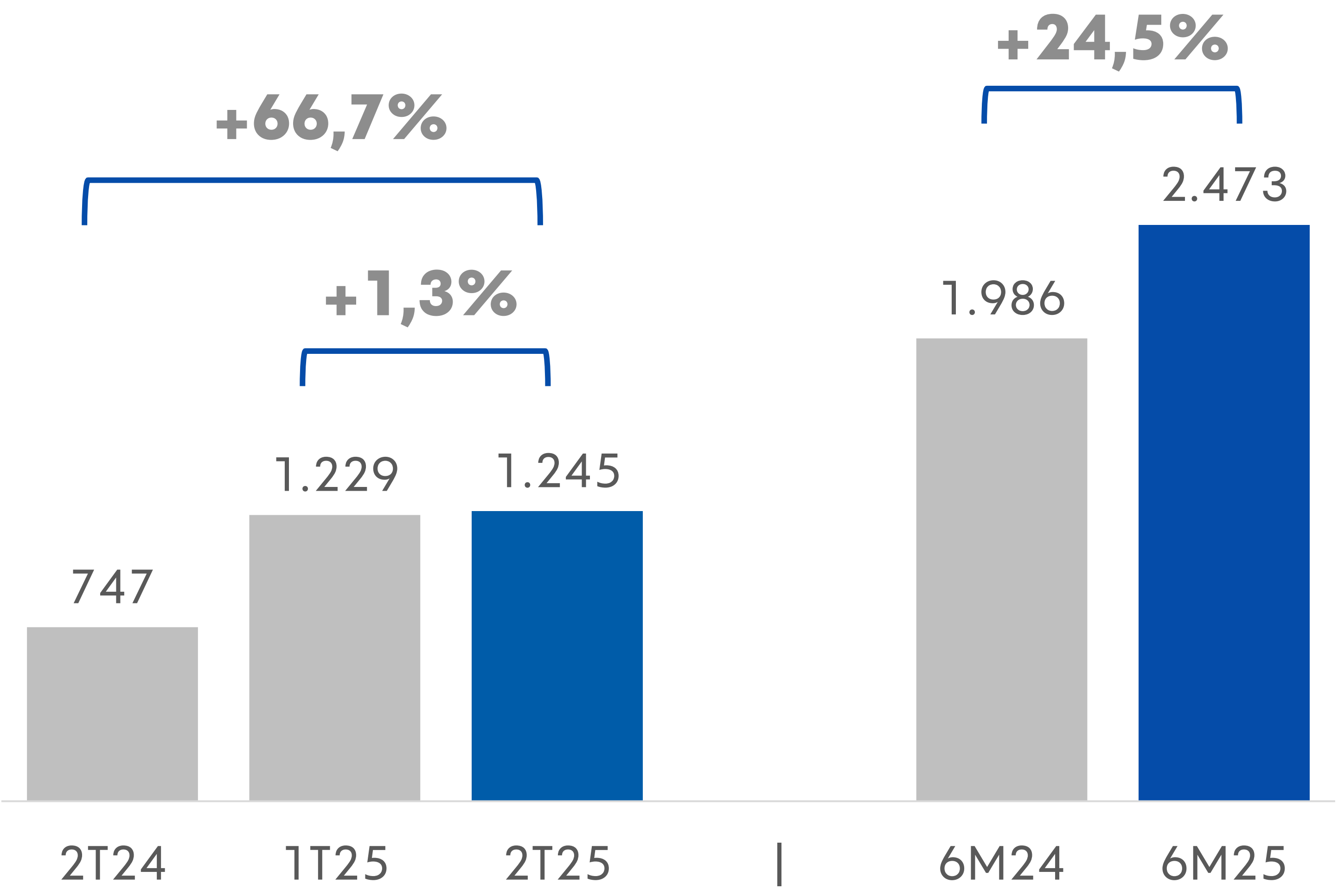


Comissionamento
% Prêmio Ganho



Margem Operacional

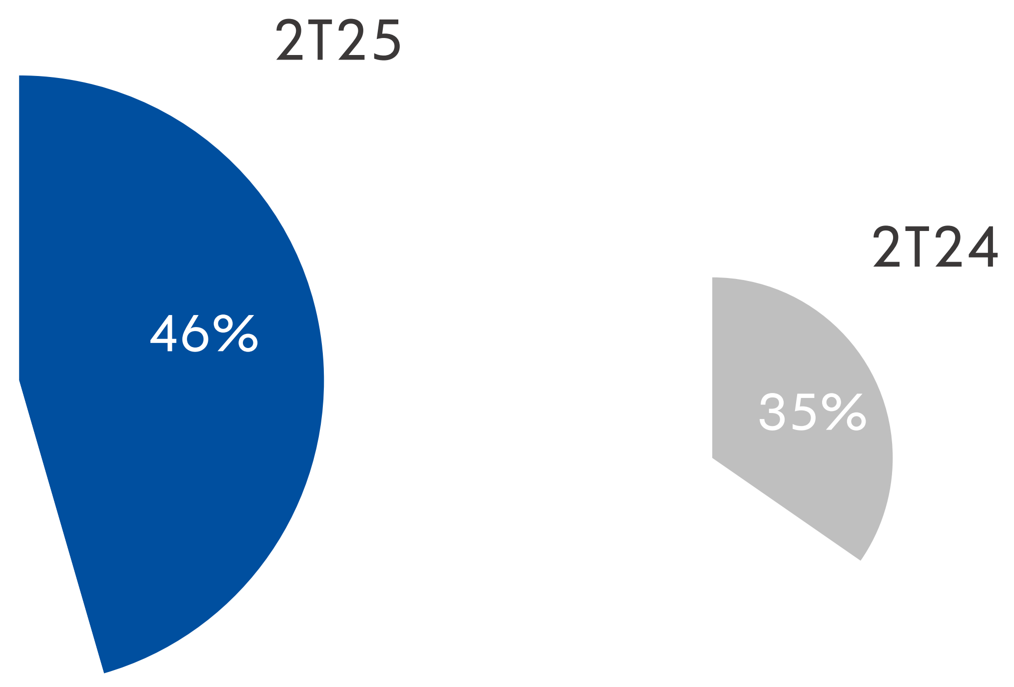
Margem Operacional
R$ milhões



Distribuição e Variação por Ramo
R$ milhões

	%	R$ milhões 2T25	/2T24	/6M24
Habitacional	47%	586	+37%	+18%
Vida	25%	315	0%	0%
Prestamista	13%	166	-	+298%
Residencial	9%	109	+8%	+10%
Assistência	3%	37	+74%	+65%
Outros Seguros	3%	31	+6%	-14%
Total Risco	**100%**	**1.245**	**+67%**	**+25%**

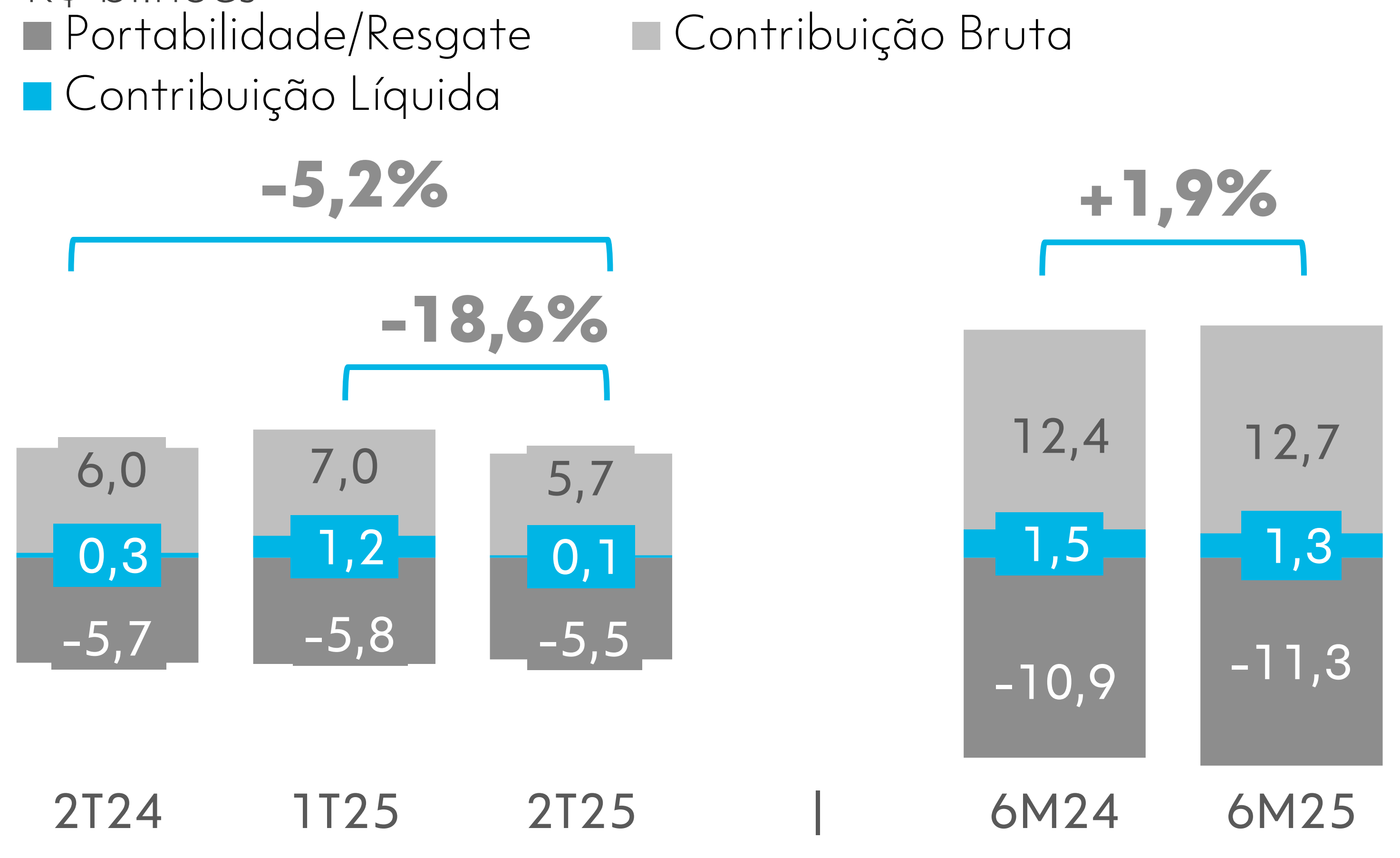
Representatividade[1]
% Margem Operacional Total



[1] Representatividade ponderada pela participação da Caixa Seguridade em cada empresa

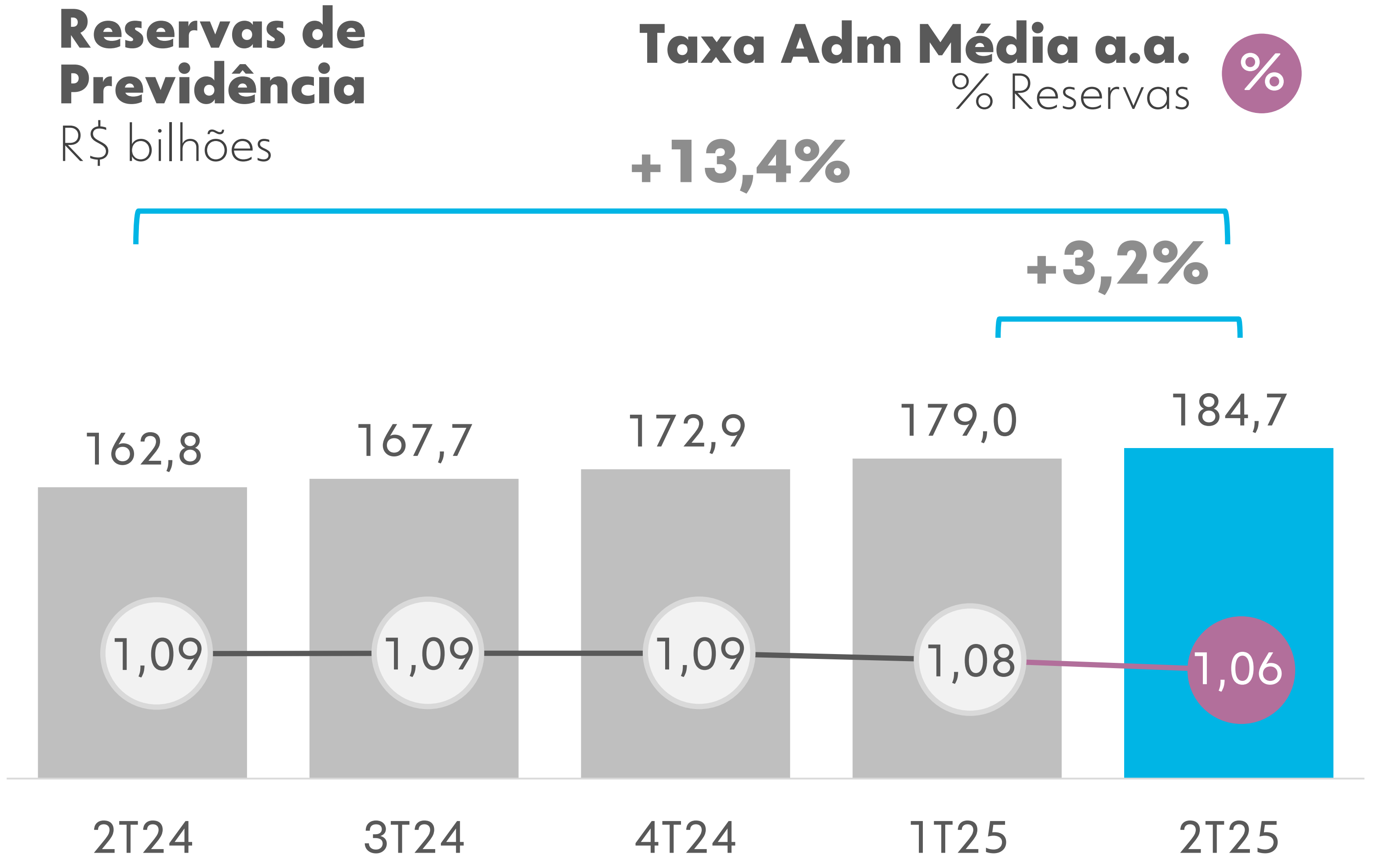
PREVIDÊNCIA

Contribuições de Previdência
R$ bilhões



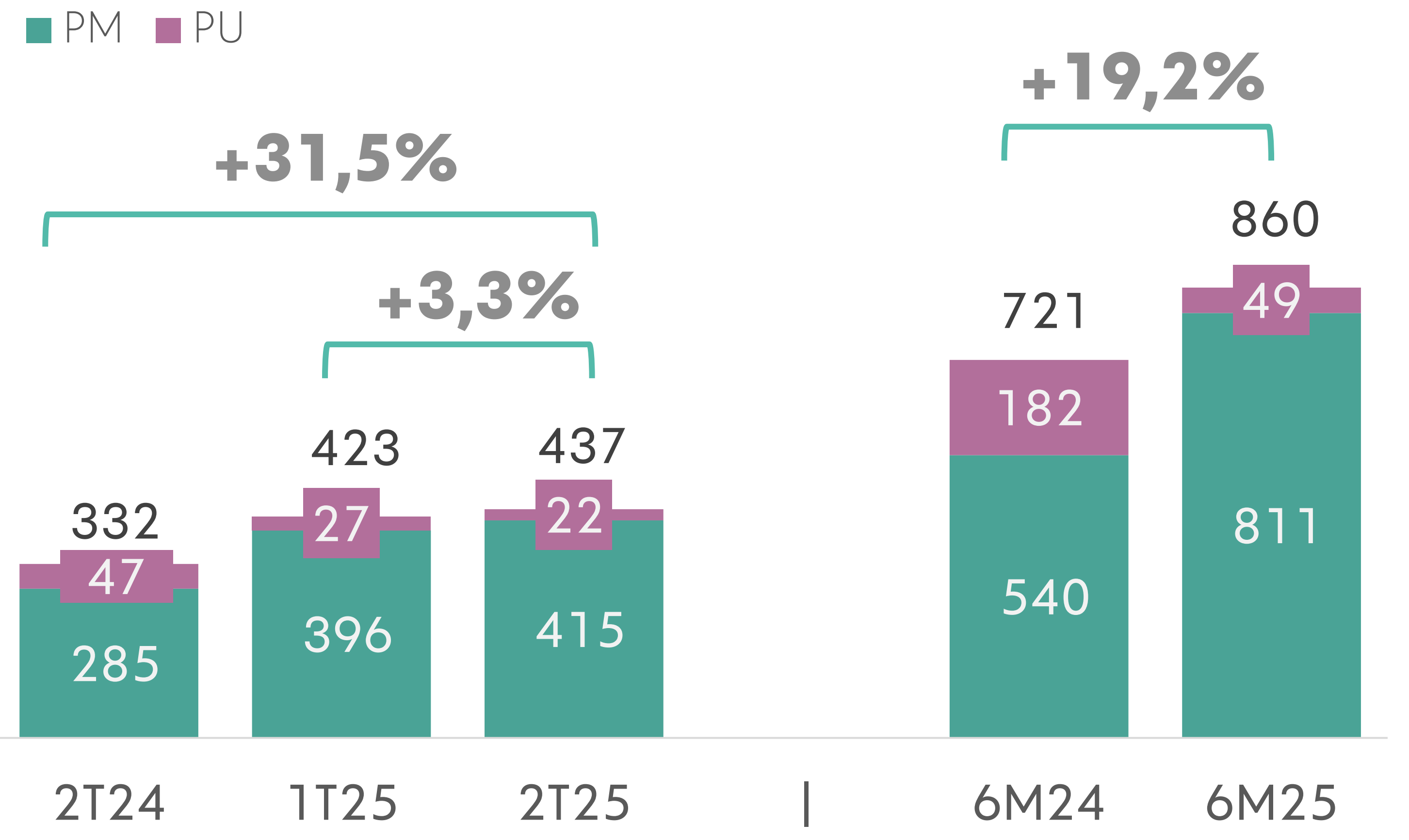
Reservas de Previdência
R$ bilhões

Taxa Adm Média a.a.
% Reservas

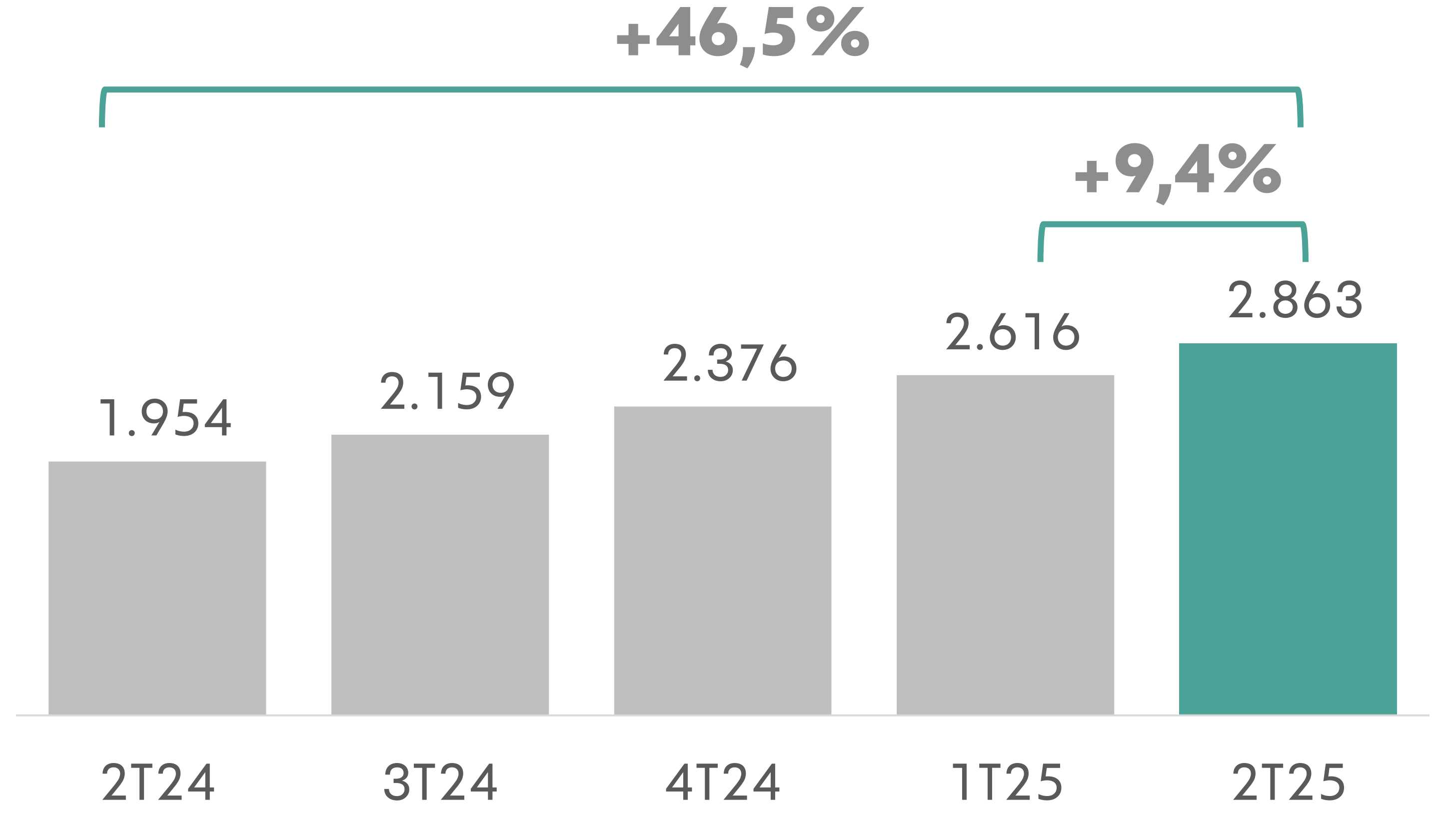


CAPITALIZAÇÃO

Recursos Arrecadados – **Capitalização**
R$ milhões

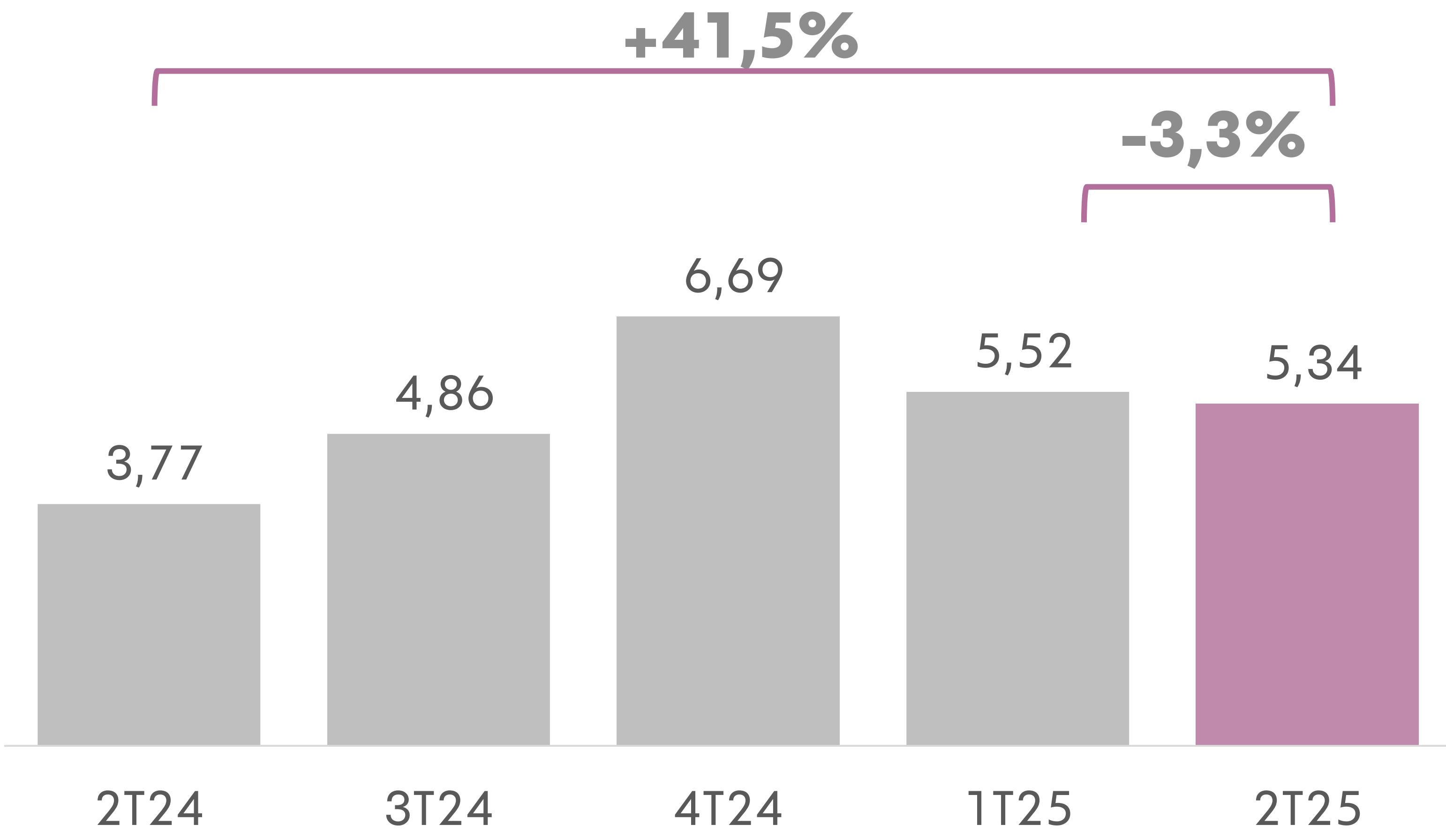


Reservas de Capitalização
R$ milhões



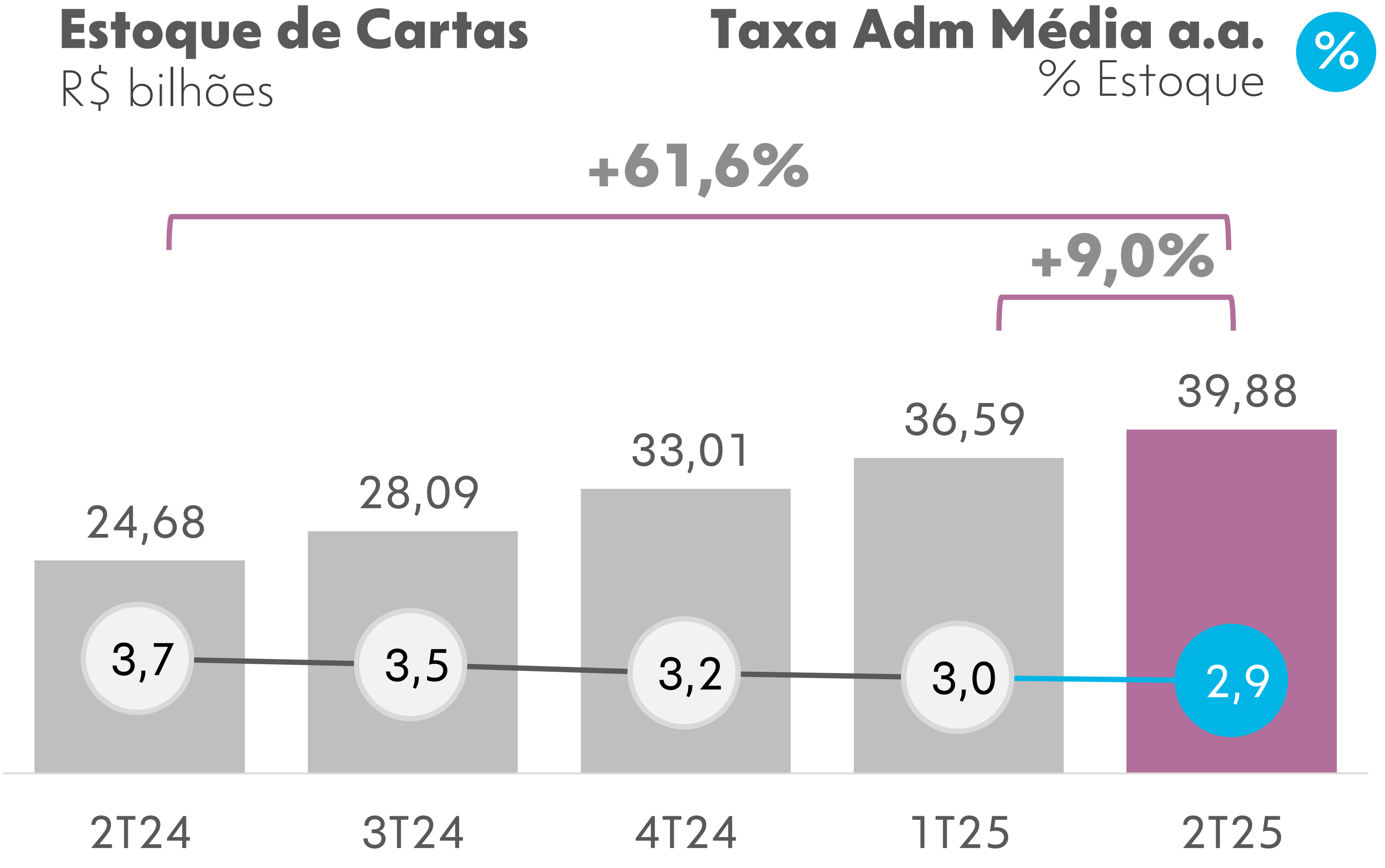
CONSÓRCIO

Cartas de Crédito
R$ bilhões



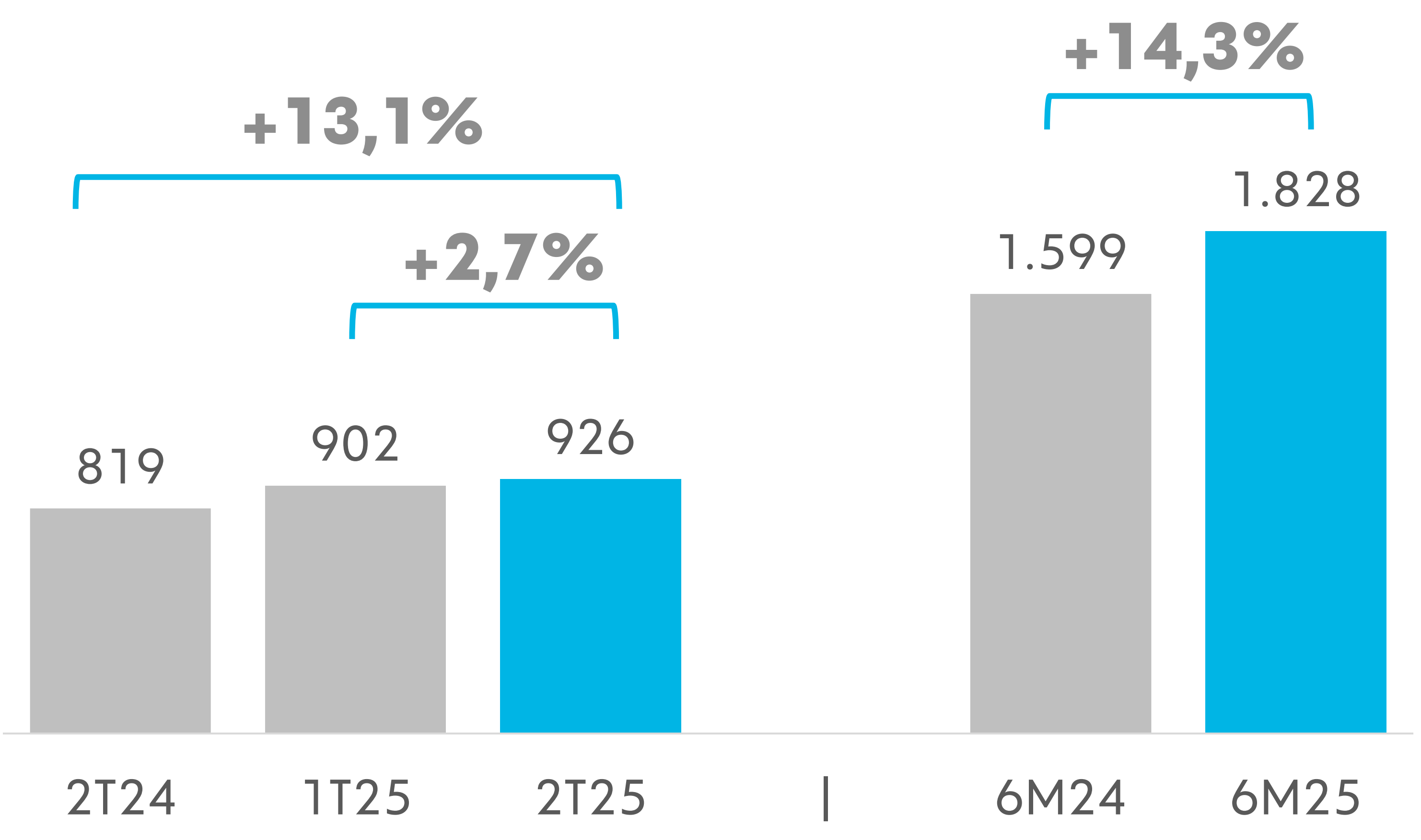
Estoque de Cartas
R$ bilhões

Taxa Adm Média a.a.
% Estoque

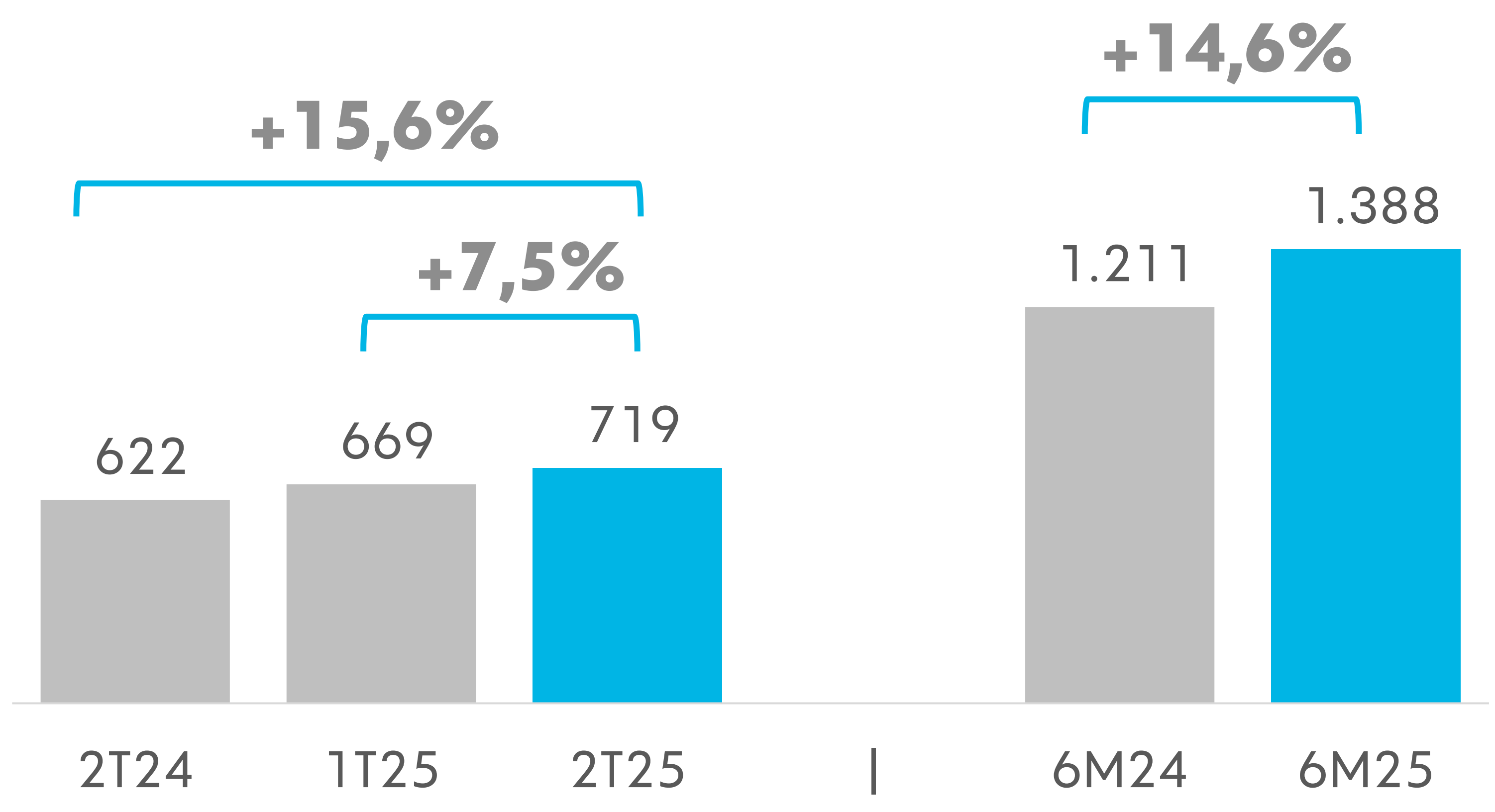


Negócios de Acumulação | Desempenho Operacional

Receita Operacional
R$ milhões



Margem Operacional de Acumulação
R$ milhões



Receita Operacional
Aumento de 13,1% nas receitas operacionais entre 2T25 e 2T24, com crescimento para todos os segmentos, destaque para Consórcio (+29,6%) e Capitalização (+20,5%).

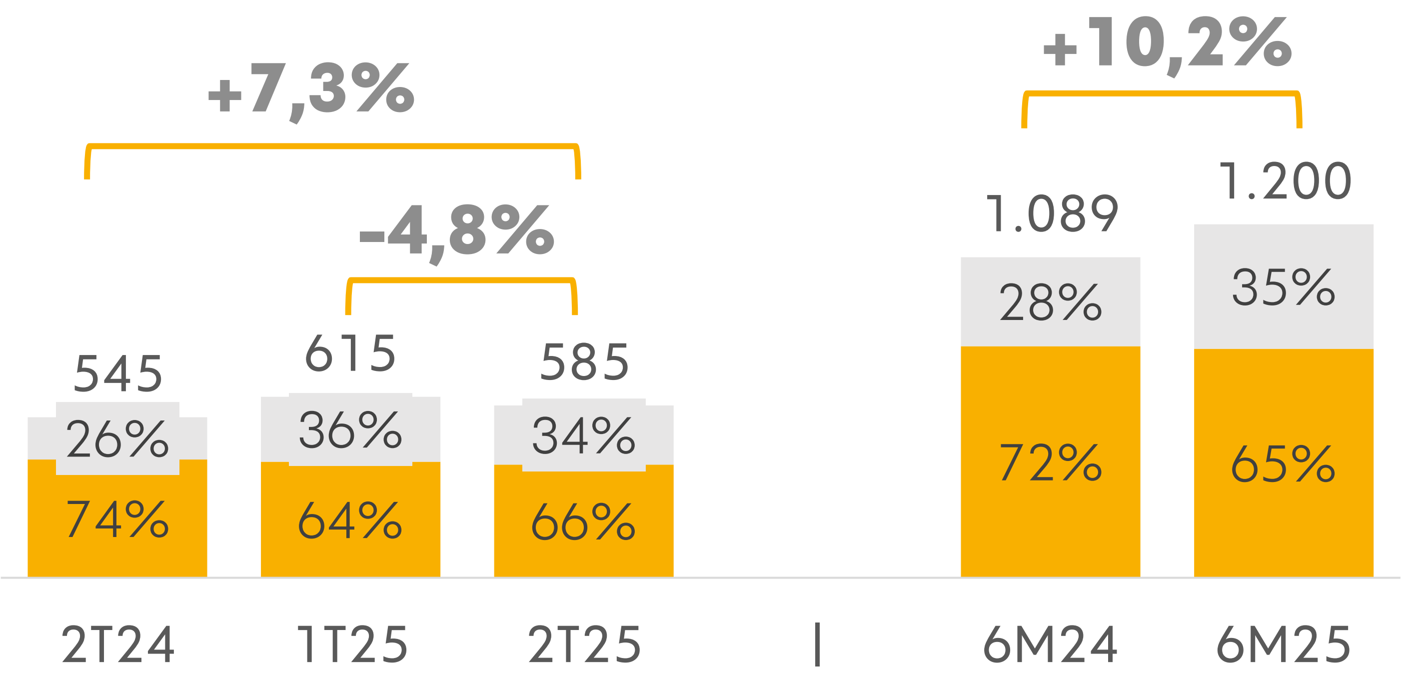
Representatividade de Acumulação[1]
% Margem Operacional Total

Receita Operacional R$ milhões	%	**2T25**	**/2T24**	**/6M24**
Previdência	54%	500	+4%	+5%
Consórcio	30%	276	+30%	+32%
Capitalização	16%	150	+21%	+20%
Total Acumulação	**100%**	**926**	**+13%**	**+14%**

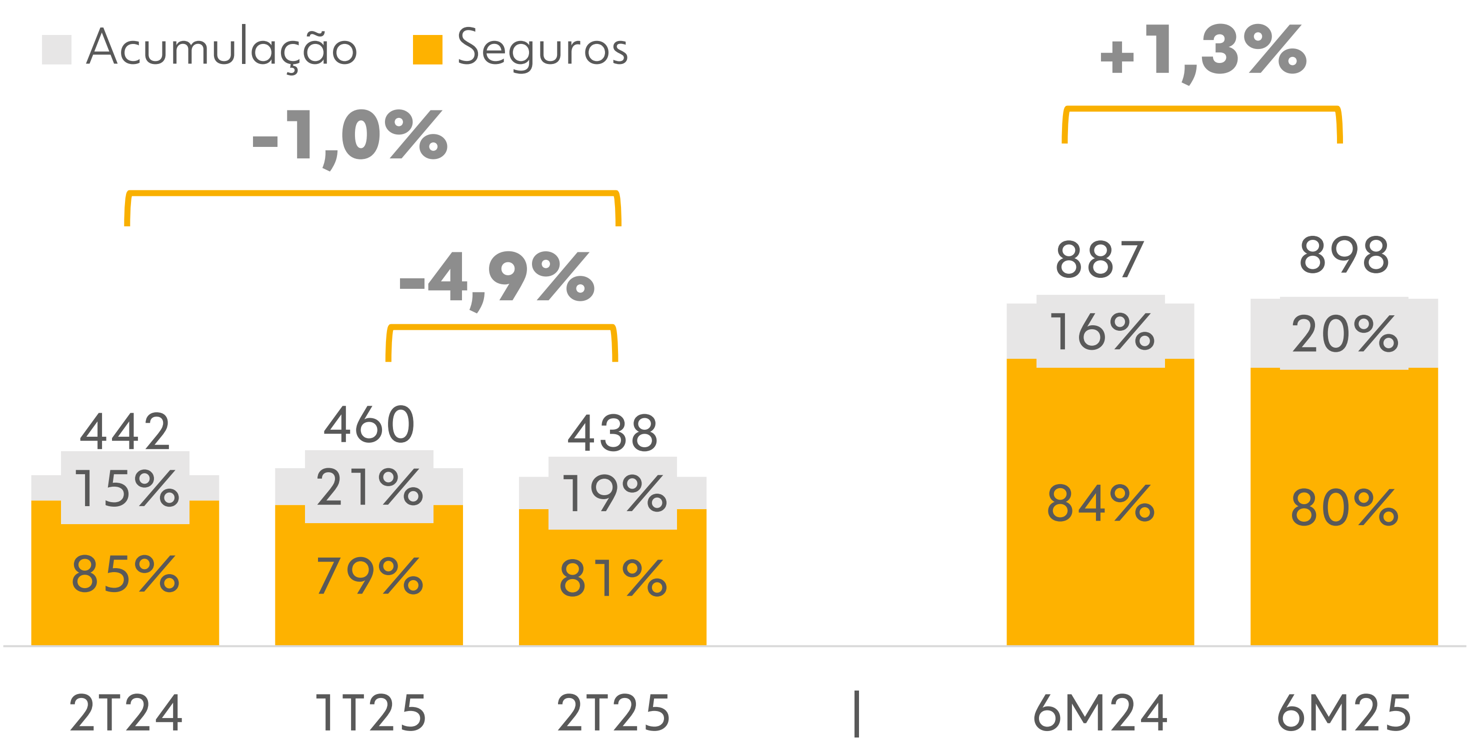
Margem Operacional R$ milhões	%	**2T25**	**/2T24**	**/6M24**
Previdência	62%	441	+8%	+6%
Consórcio	25%	187	+38%	+37%
Capitalização	13%	91	+20%	+25%
Total Acumulação	**100%**	**719**	**+16%**	**+15%**

[1] Representatividade ponderada pela participação da Caixa Seguridade em cada empresa

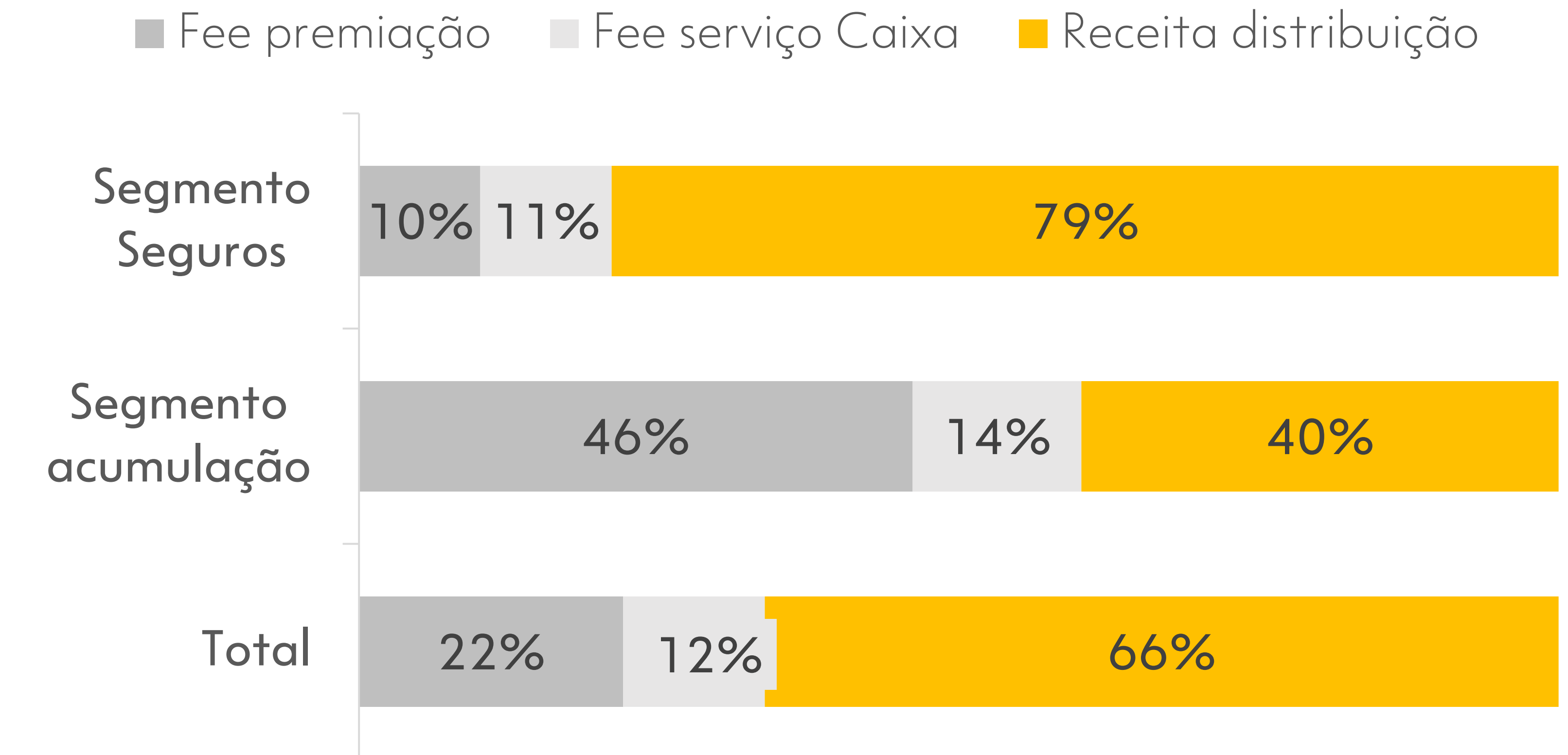
Receitas de Corretagem
R$ milhões



Margem Operacional
R$ milhões



Distribuição da corretagem[2]
% 2T25



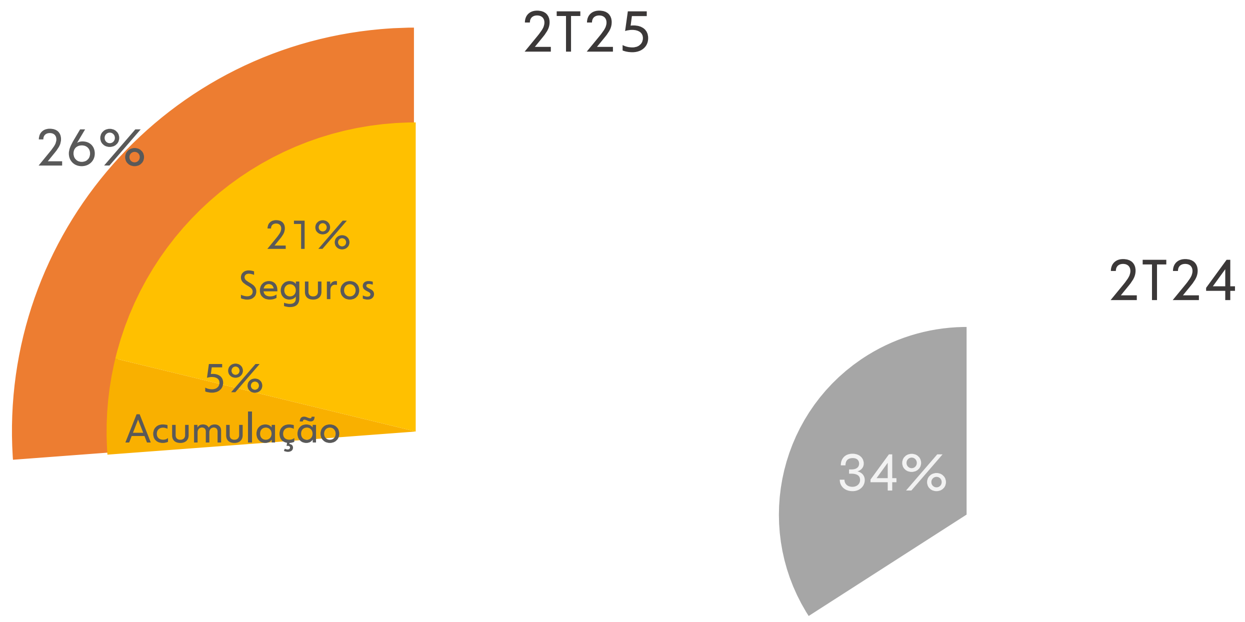
Corretagem por Segmento
R$ milhões

	%	2T25	/2T24	/6M24
Habitacional	21%	125	+30%	+31%
Prestamista	17%	102	-42%	-36%
Residencial	16%	91	+25%	+28%
Consórcio	24%	143	+55%	+57%
Vida	8%	45	+12%	+5%
Previdência	5%	26	-3%	+1%
Capitalização	5%	31	+29%	+16%
Outros Seguros	4%	21	+42%	+39%
Total Distribuição	**100%**	**585**	**+7%**	**+10%**

Margem Operacional por Segmento
R$ milhões

	%	2T25	/2T24	/6M24
Habitacional	28%	122	+31%	+31%
Prestamista	23%	102	-42%	-36%
Residencial	16%	70	+33%	+35%
Consórcio	9%	42	+53%	+58%
Vida	10%	45	+12%	+5%
Previdência	6%	26	-3%	+1%
Capitalização	4%	15	+37%	+2%
Outros Seguros	3%	15	+12%	+7%
Total Distribuição	**100%**	**438**	**-1%**	**+1%**

Representatividade[3]
% Margem Operacional Total

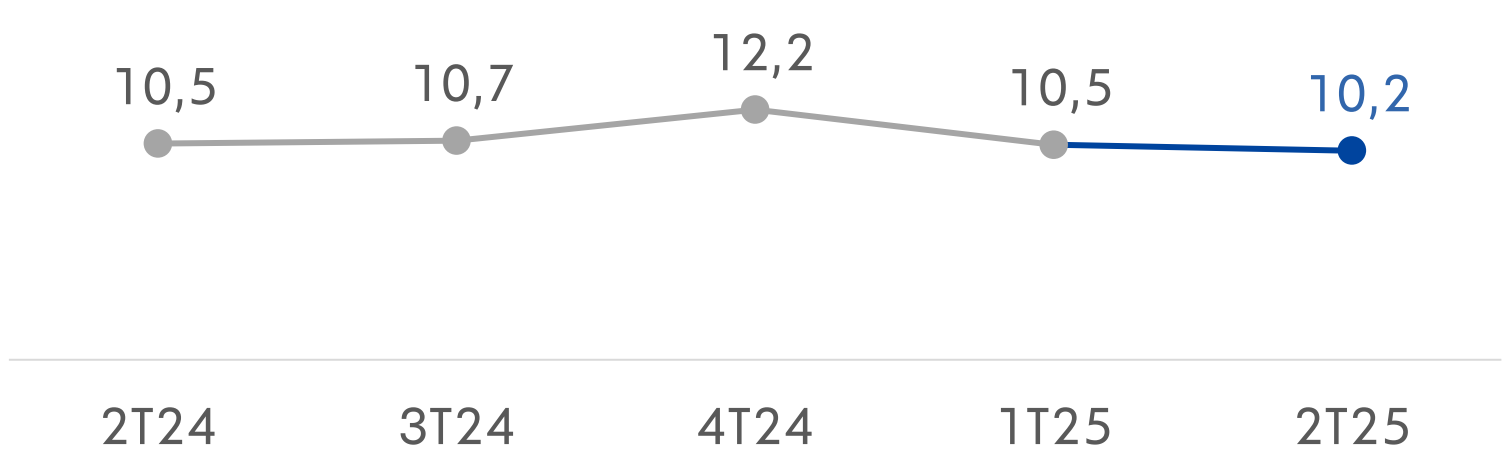


[1] Considera receitas de corretagem e comissionamento, além de receitas de acesso à rede e distribuição (BDF).
[2] Visão gerencial que considera os fees de serviço Caixa e de Premiação referentes aos ramos vida, prestamista e previdência, que são pagos diretamente pela seguradora à CAIXA, sendo que, para os demais ramos, os custos são pagos pela corretora.
[3] Representatividade ponderada pela participação da Caixa Seguridade em cada empresa

Indicadores Operacionais

ÍNDICE DESPESAS ADMINISTRATIVAS (IDA)

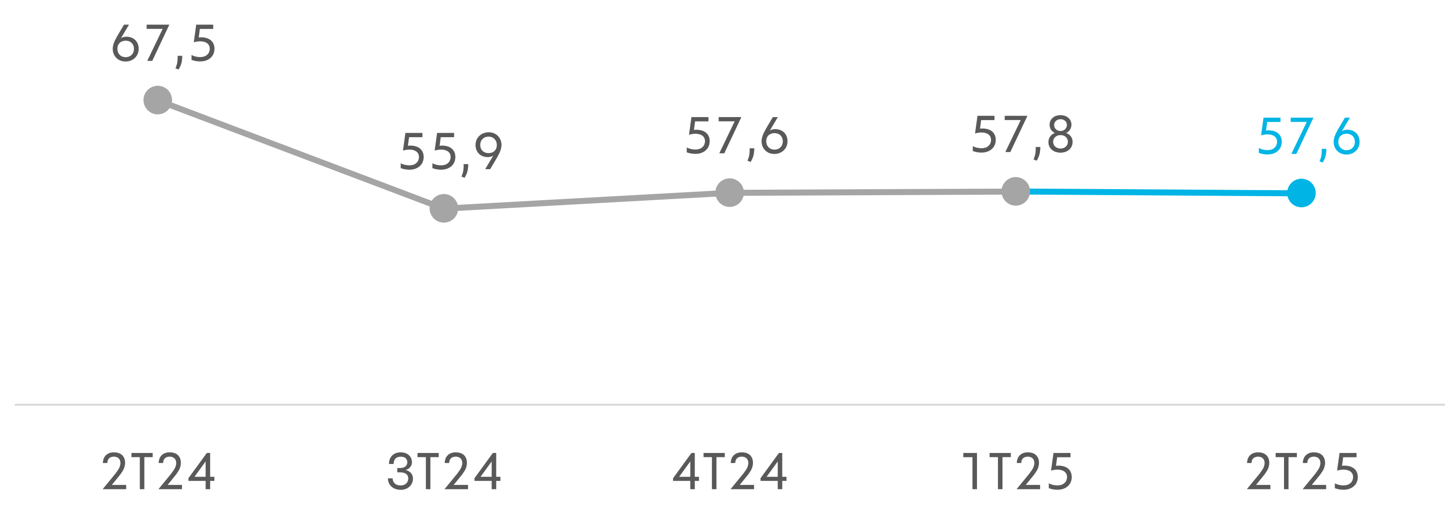
Despesas Administrativas
% Receita Operacional



Índice por Agrupamento	IDA 2T25	Δ2T24 p.p.	Δ1T25 p.p.
Bancassurance CAIXA	**10,5%**	**-0,2**	**-0,3**
Run-off	**11,3%**	**-0,6**	**-1,9**
Novas Parcerias	11,2%	-0,2	+0,1
Holding + Corretora	6,0%	+0,1	-0,1
Bancassurance PAN	**7,6%**	**-1,5**	**-0,5**
ÍNDICE GERAL	**10,2%**	**-0,3**	**-0,3**

ÍNDICE COMBINADO (IC)

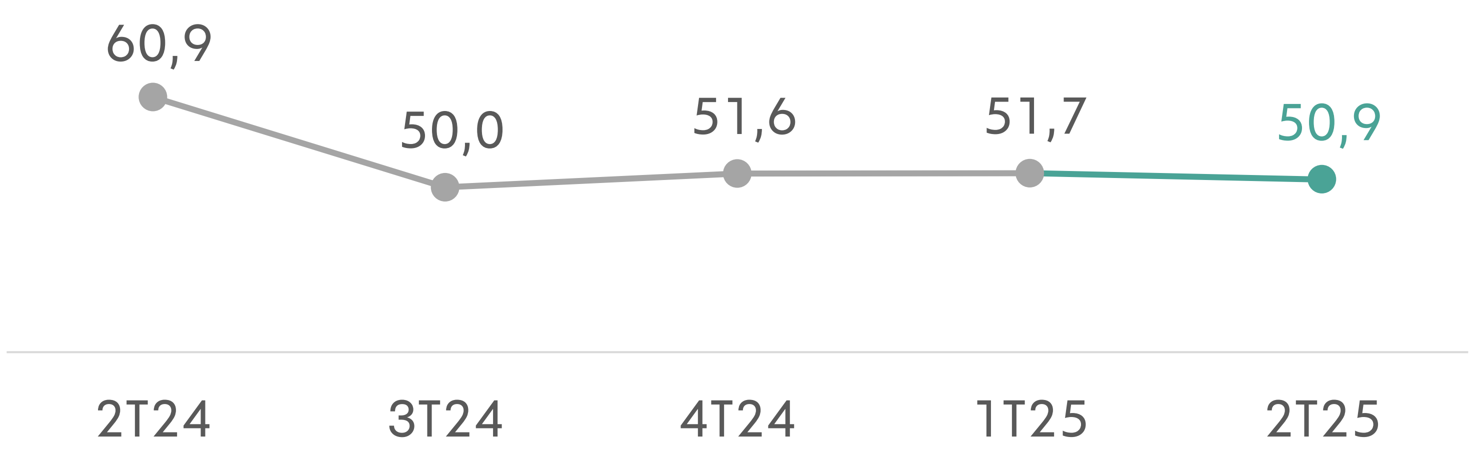
Despesas Gerais e Administrativas
% Receita Operacional



Índice por Agrupamento	IC 2T25	Δ2T24 p.p.	Δ1T25 p.p.
Bancassurance CAIXA	**55,8%**	**-11,4**	**-0,7**
Run-off	62,7%	-8,8	-4,2
Novas Parcerias	56,7%	-16,0	+0,1
Holding + Corretora	43,7%	+6,6	-0,0
Bancassurance PAN	**71,8%**	**+1,7**	**+3,3**
ÍNDICE GERAL	**57,6%**	**-9,9**	**-0,2**

ÍNDICE COMBINADO AMPLIADO (ICA)

Despesas Gerais e Administrativas
% Receita Operacional + Resultado Financeiro



Índice por Agrupamento	ICA 2T25	Δ2T24 p.p.	Δ1T25 p.p.
Bancassurance CAIXA	**49,3%**	**-11,3**	**-1,2**
Run-off	53,6%	-11,5	-5,4
Novas Parcerias	50,0%	-14,5	-0,0
Holding + Corretora	40,6%	+4,6	-1,2
Bancassurance PAN	**63,9%**	**+1,0**	**+2,3**
ÍNDICE GERAL	**50,9%**	**-10,0**	**-0,8**

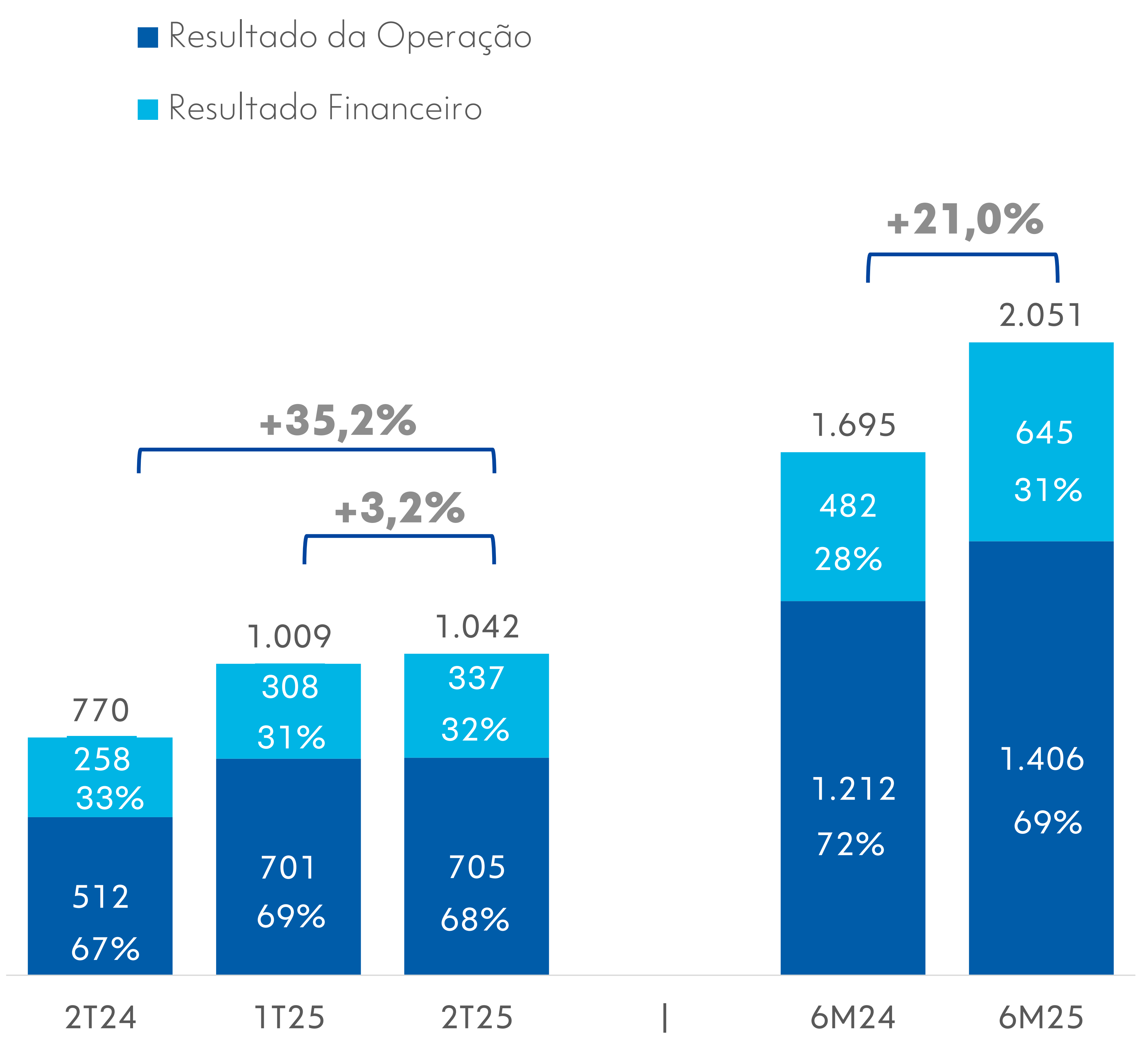
IDA

O Índice de Despesas Administrativas (IDA) apresentou melhora no 2T25, com redução de 0,3 p.p. em relação a 2T24 e 1T25. O indicador manteve trajetória de ganho de eficiência, com destaque na melhora do indicador nas novas parcerias e na operação em *run-off*.

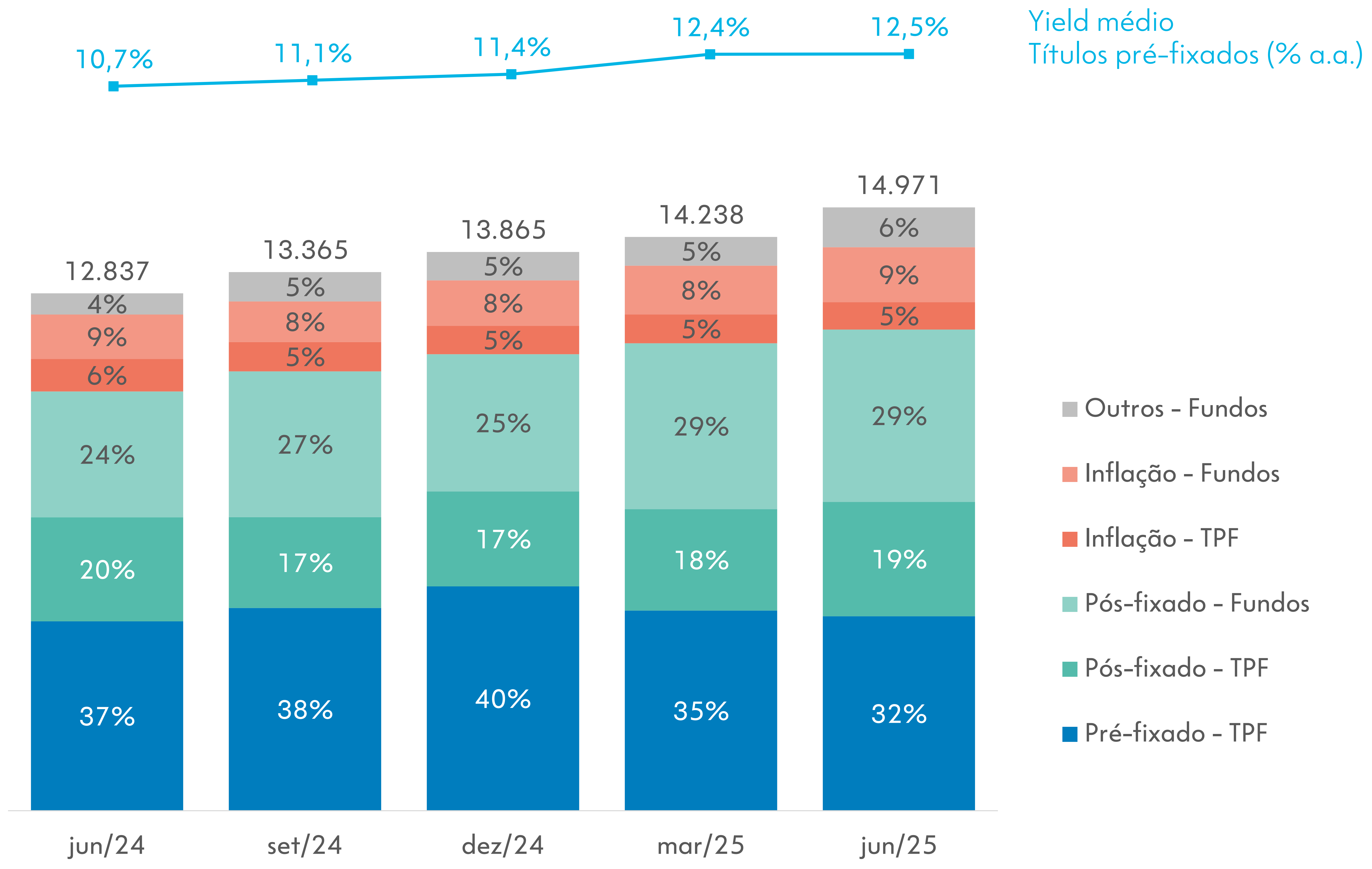
IC

O Índice Combinado (IC) apresentou redução de 9,9 p.p. na relação entre 2T25 e 2T24, refletindo os eventos extraordinários de sinistros ocorridos em 2024 para os ramos de seguro Prestamista e Habitacional.

Lucro Líquido
(Operacional X Financeiro[1])



Composição agrupada da Carteira de Investimentos
% Consolidado das aplicações financeiras (milhões)



[1] Resultado financeiro líquido de tributos, considerando a alíquota efetiva de cada empresa, ponderado pelos respectivos percentuais de participação em cada empresa.

[2] Carteira de investimentos ponderada pelos respectivos percentuais de participação em cada empresa.

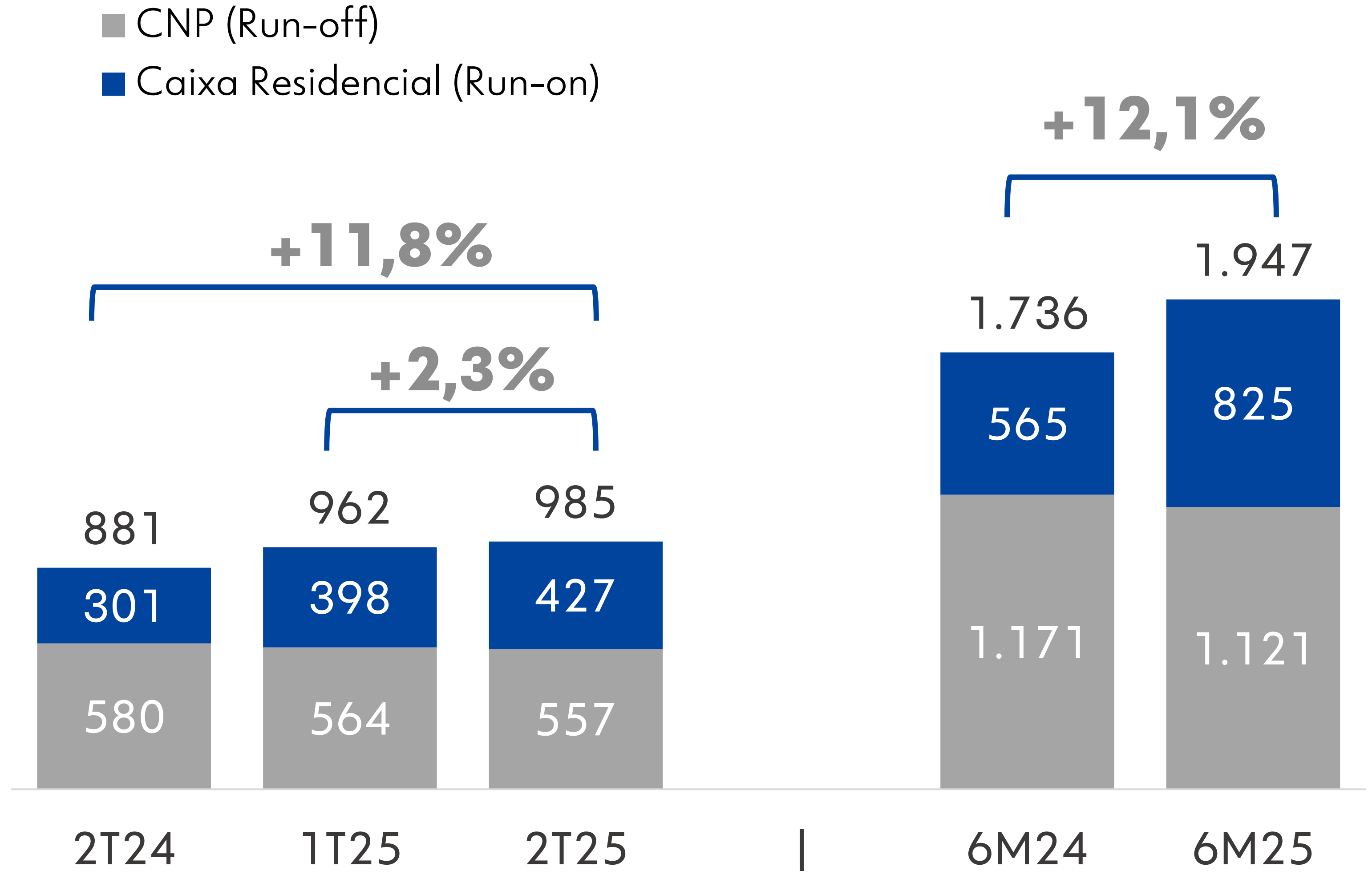
APRESENTAÇÃO
DE RESULTADOS

2T25

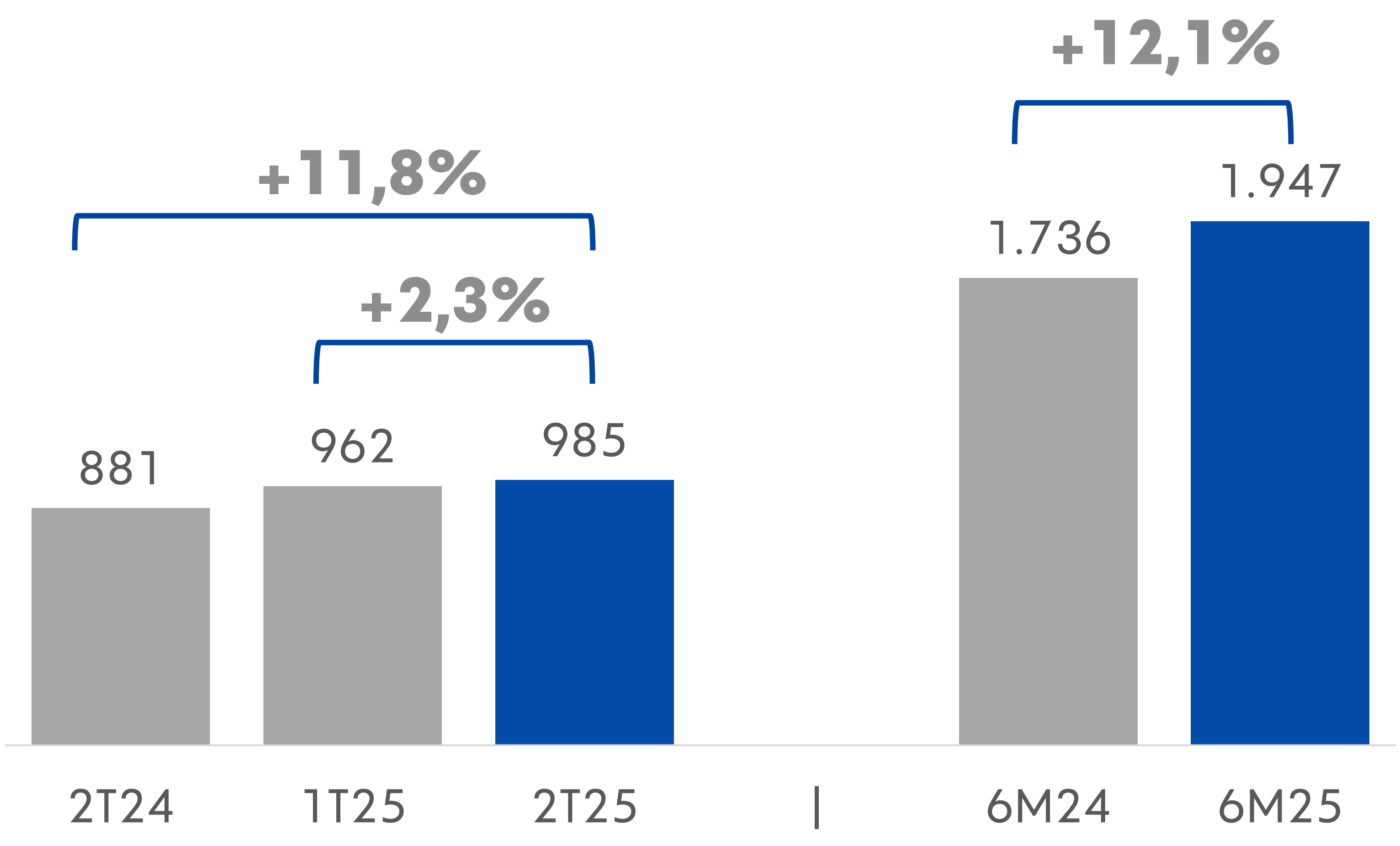
APÊNDICE

Seguro Habitacional | Desempenho Operacional

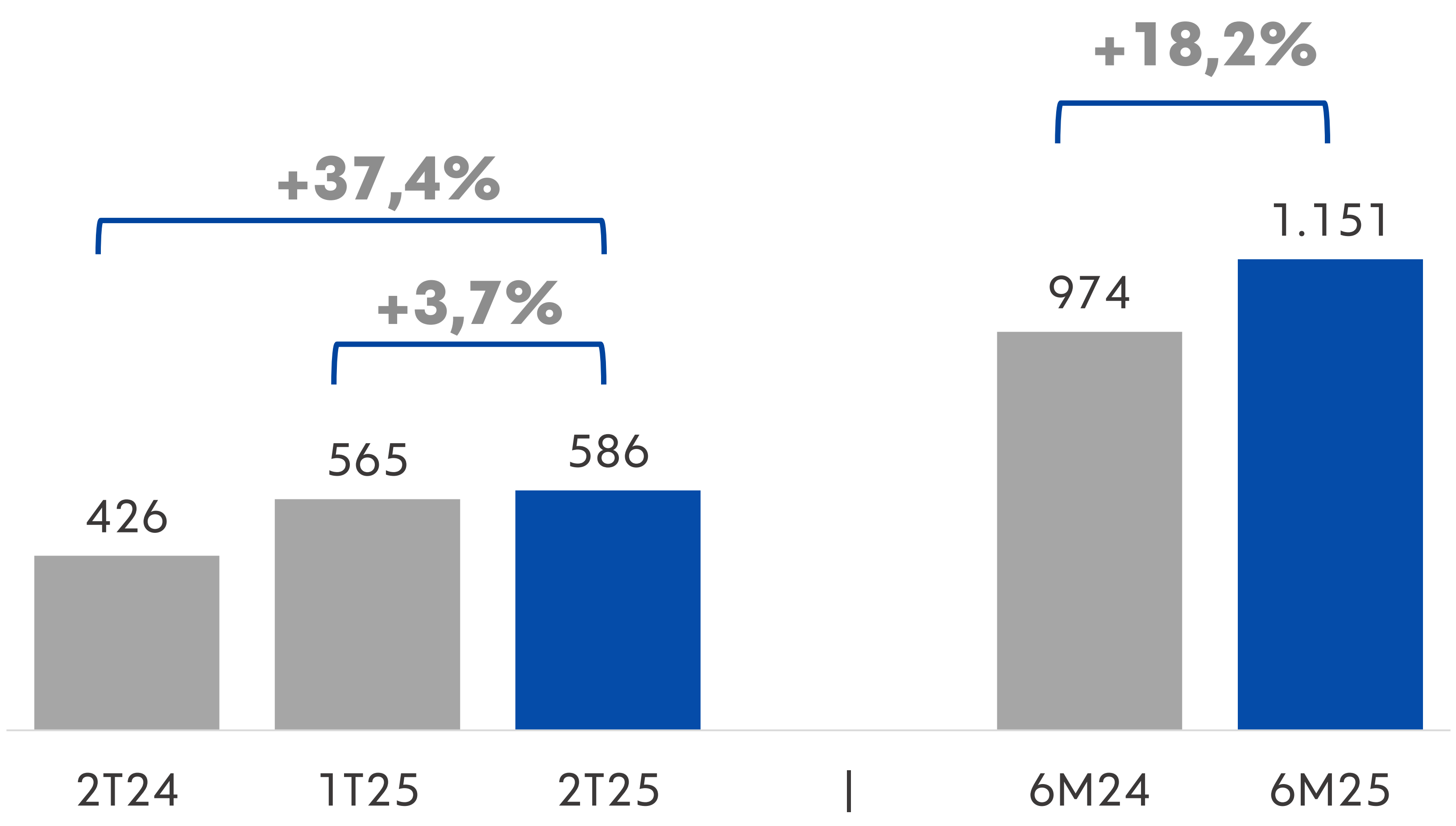
Prêmios Emitidos **Habitacional**
R$ milhões



Prêmios Ganhos **Habitacional**
R$ milhões



Margem Operacional **Habitacional**
R$ milhões



Prêmios emitidos

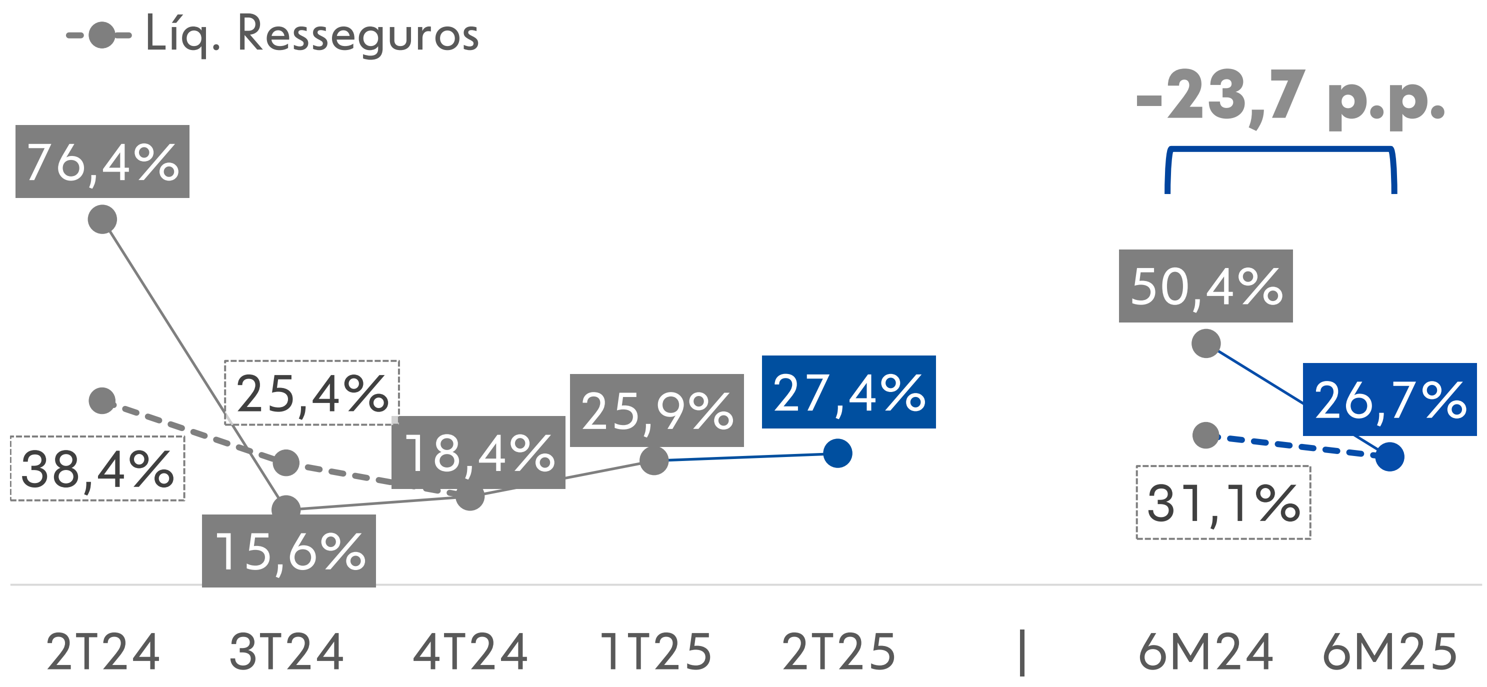
Manutenção da liderança de mercado, com curva ascendente trimestral.

Sinistralidade

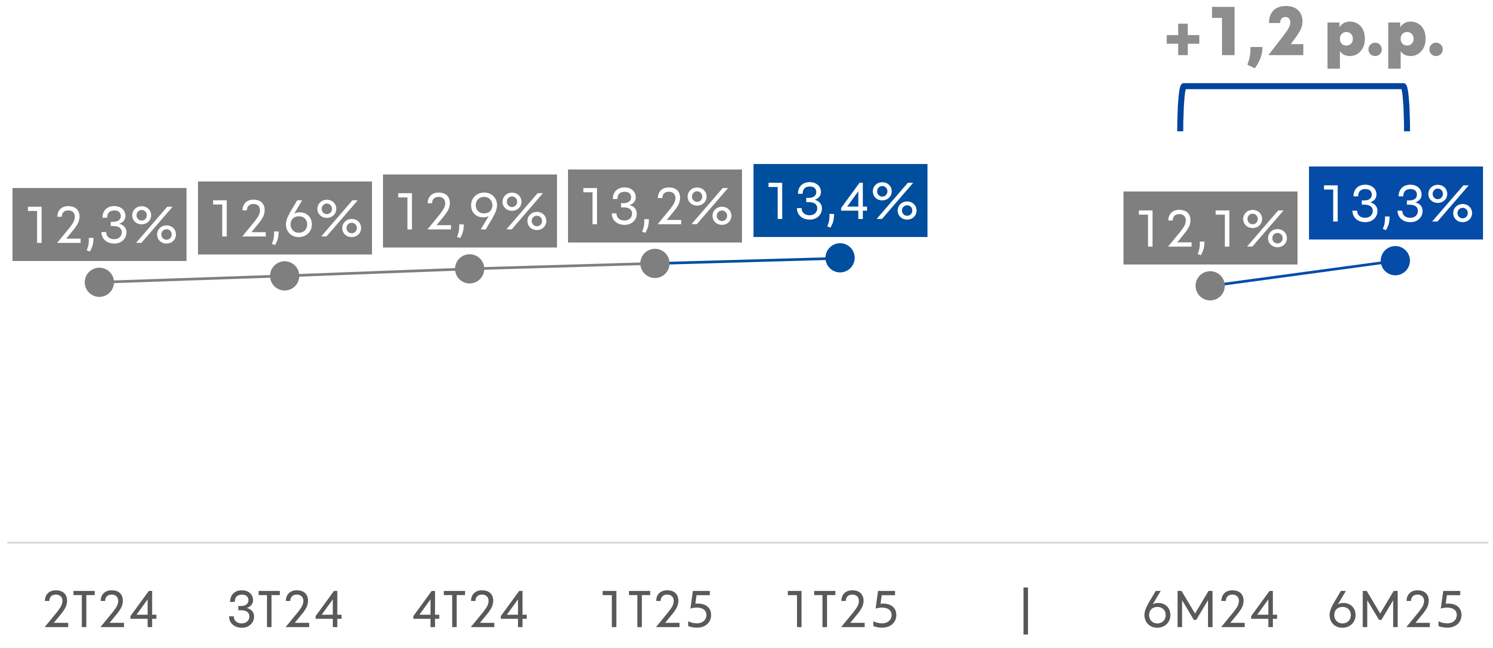
Na comparação 2T25/2T24 e 6M25/6M24, o indicador foi impactado pelos eventos climáticos ocorridos no sul do país em 2024.

Indicadores de Desempenho

Sinistralidade **Habitacional**
% Prêmio Ganho

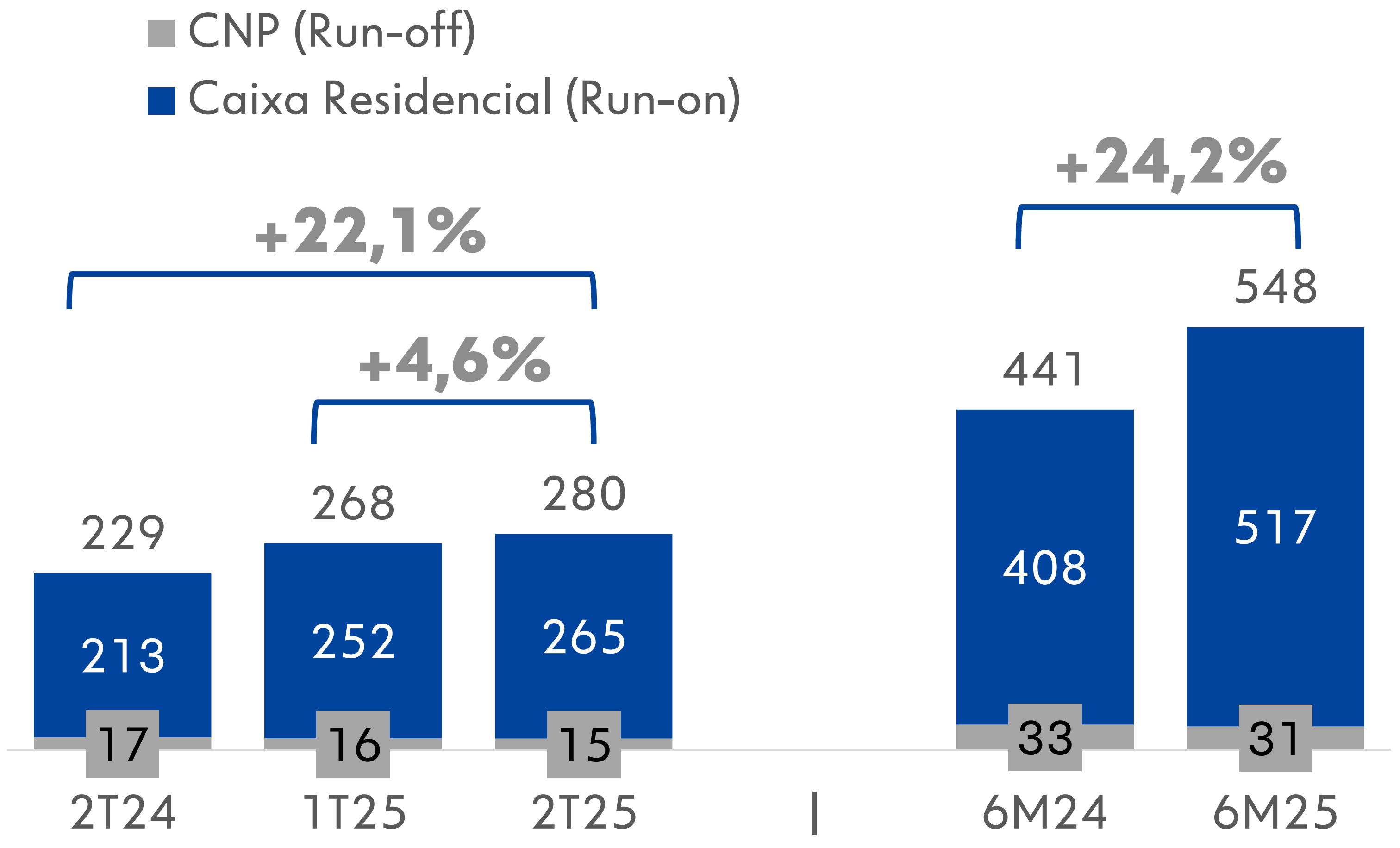


Comissionamento **Habitacional**
% Prêmio Ganho

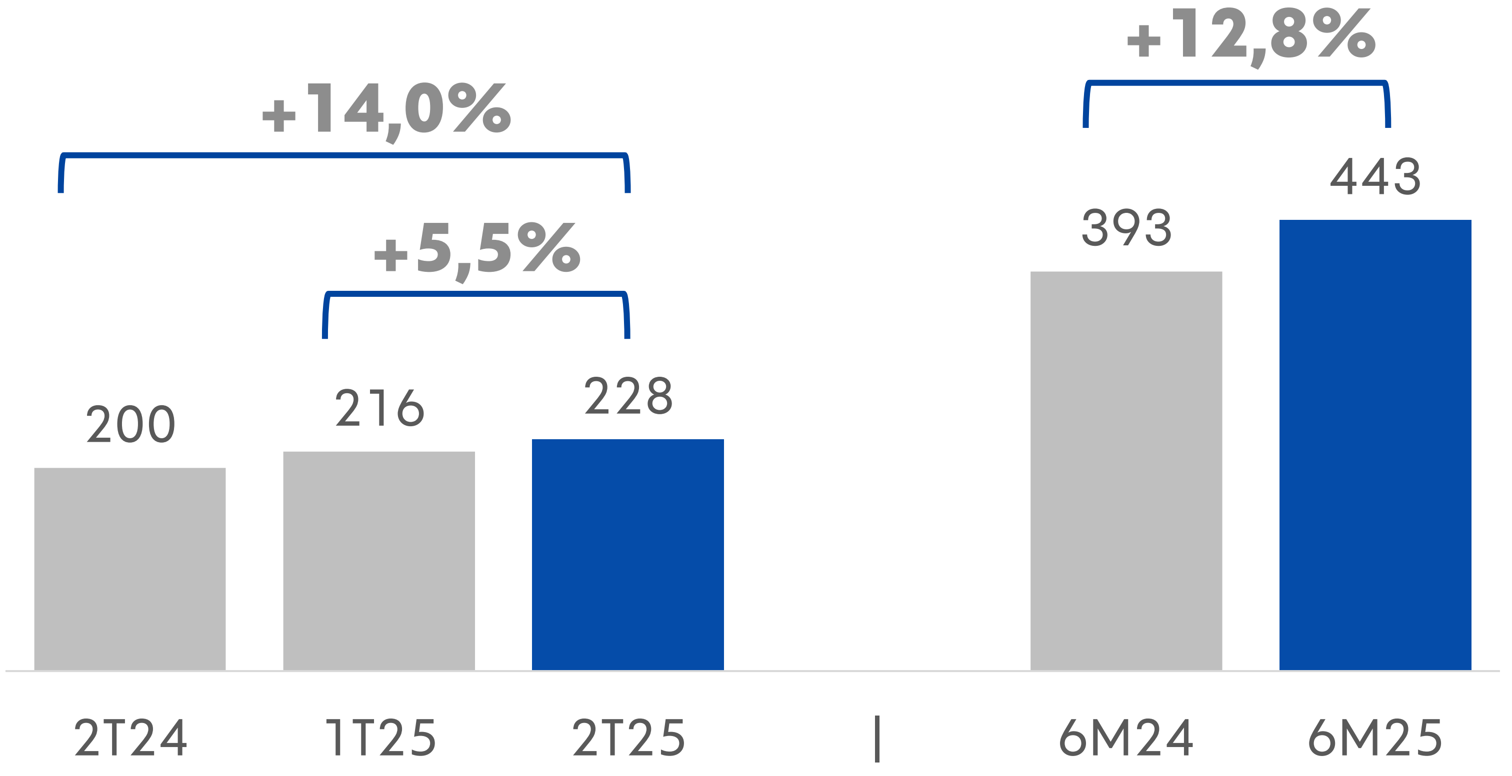


Seguro Residencial | Desempenho Operacional

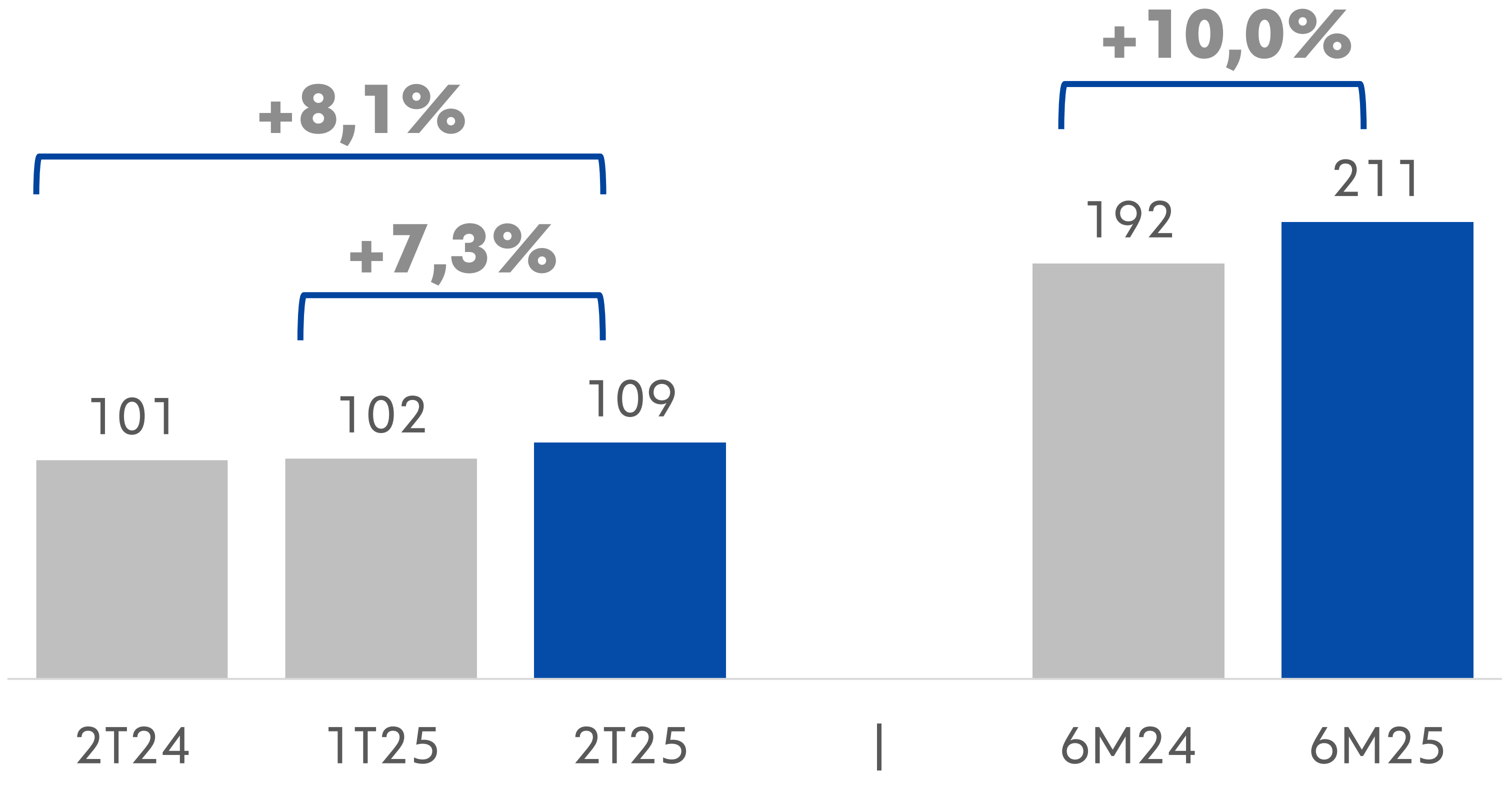
Prêmios Emitidos **Residencial**
R$ milhões



Prêmios Ganhos **Residencial**
R$ milhões



Margem Operacional **Residencial**
R$ milhões



Prêmios emitidos

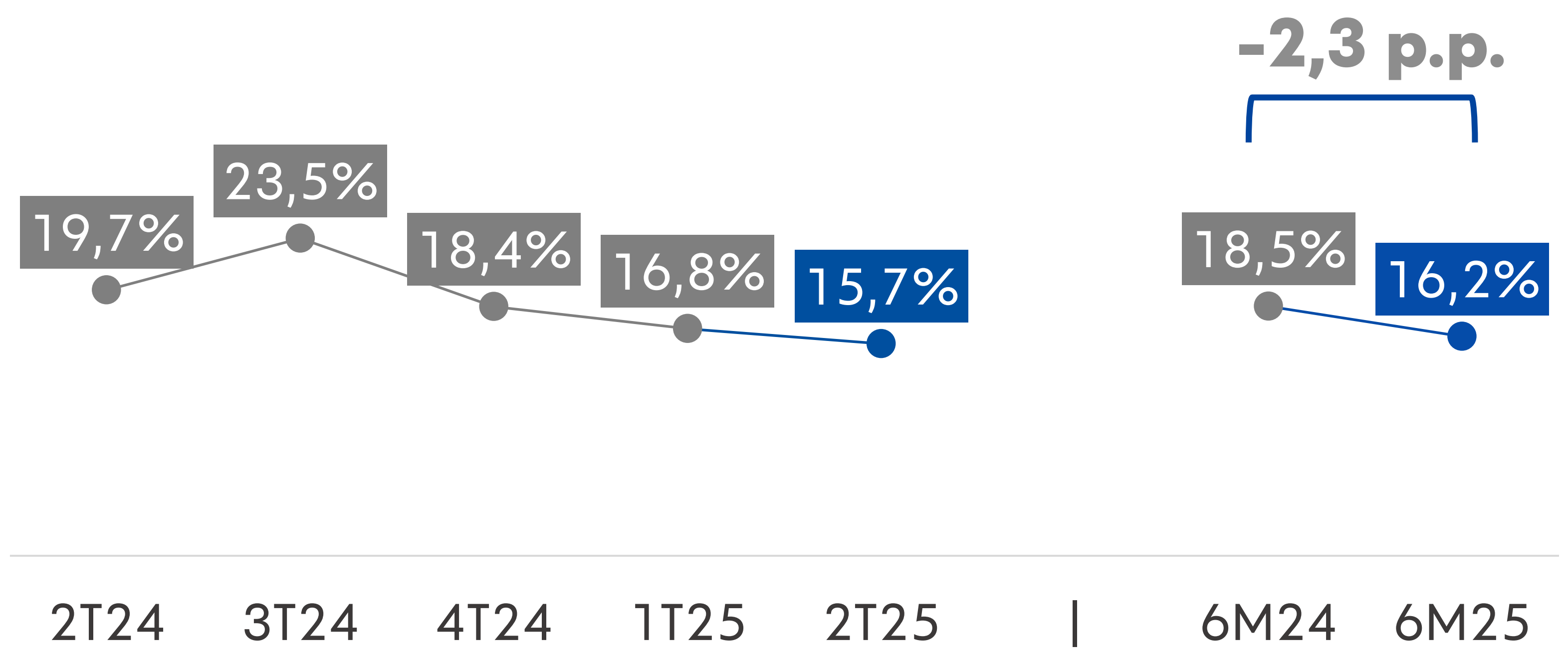
Maior volume trimestral de prêmios emitidos pelo quinto período consecutivo.

Seguro Acoplado

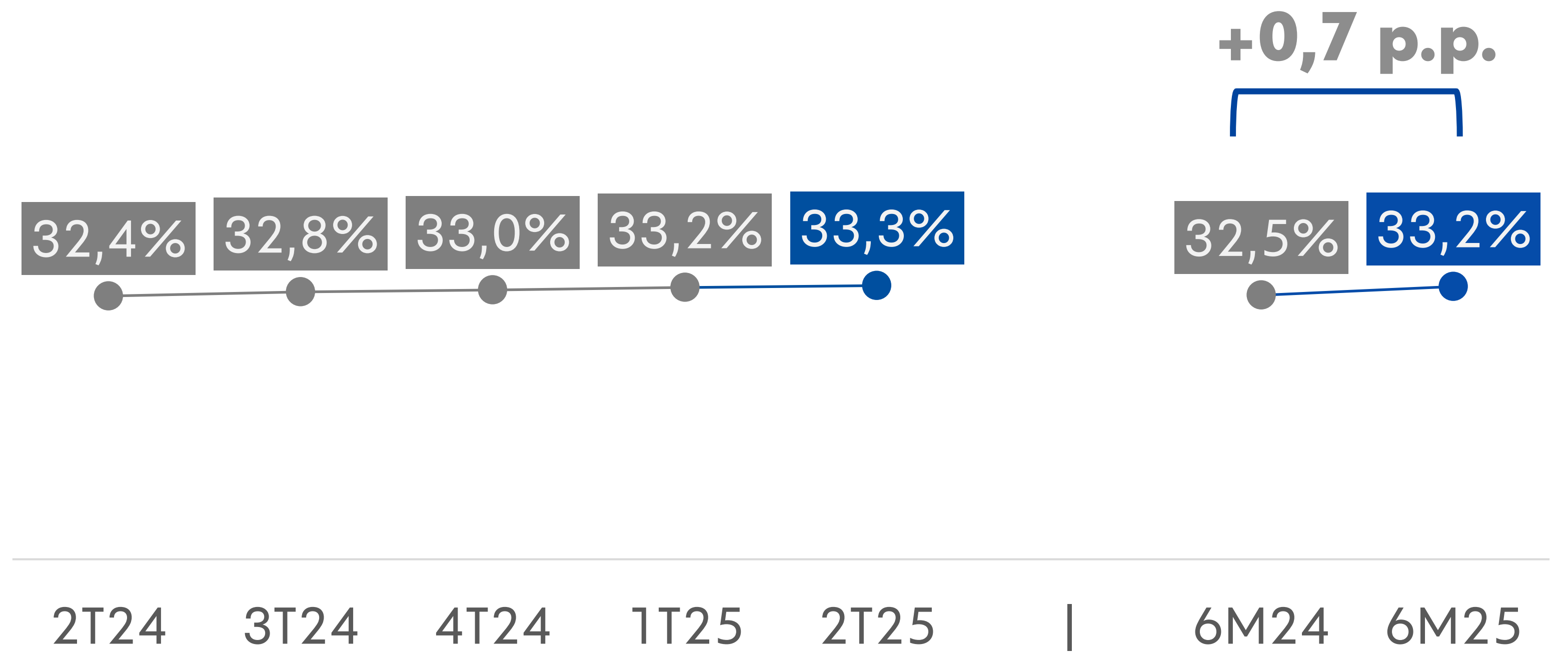
Emissões com efeito de empilhamento de apólices acopladas em financiamentos imobiliários.

Indicadores de Desempenho

Sinistralidade **Residencial**
% Prêmio Ganho

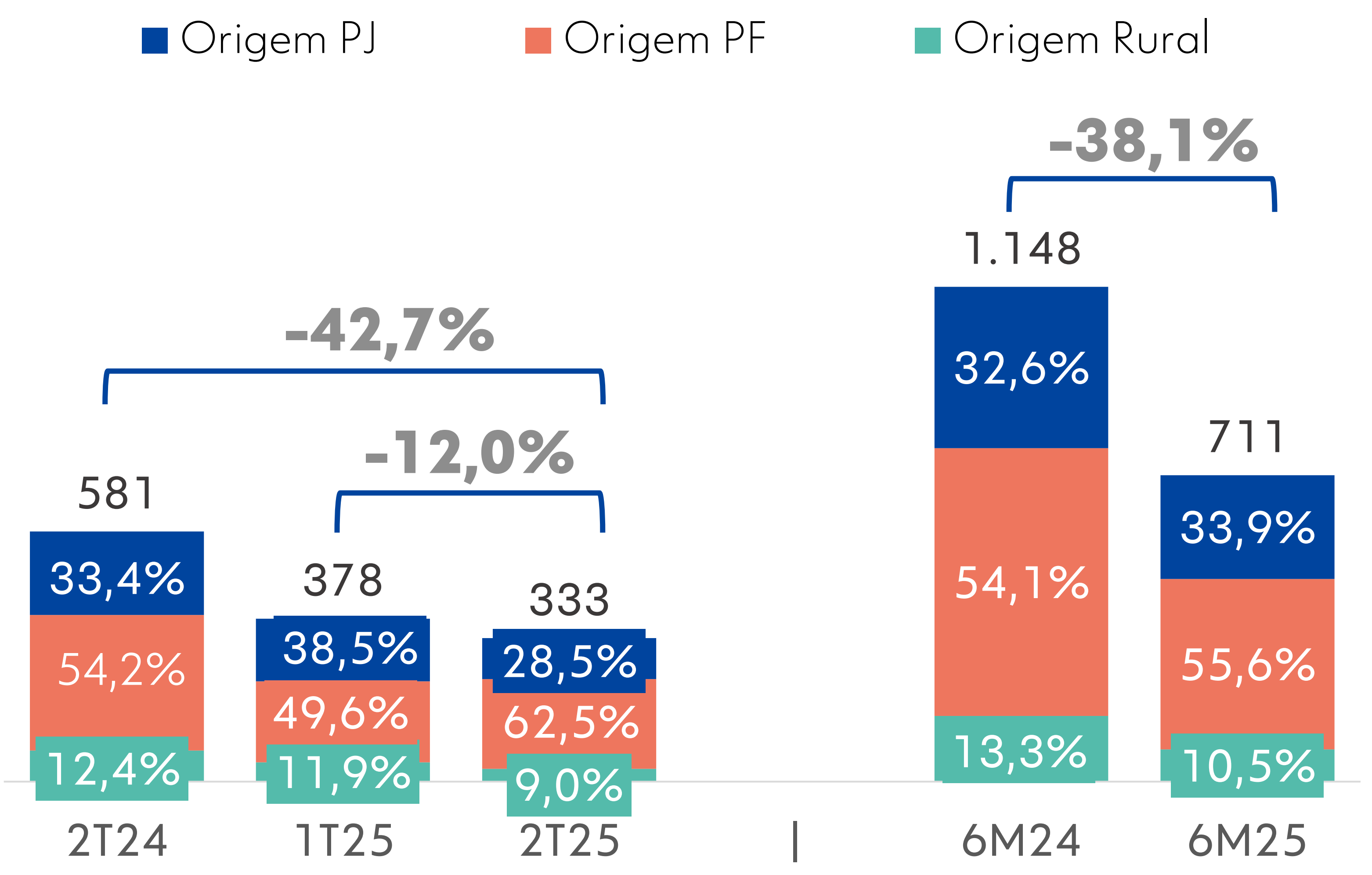


Comissionamento **Residencial**
% Prêmio Ganho

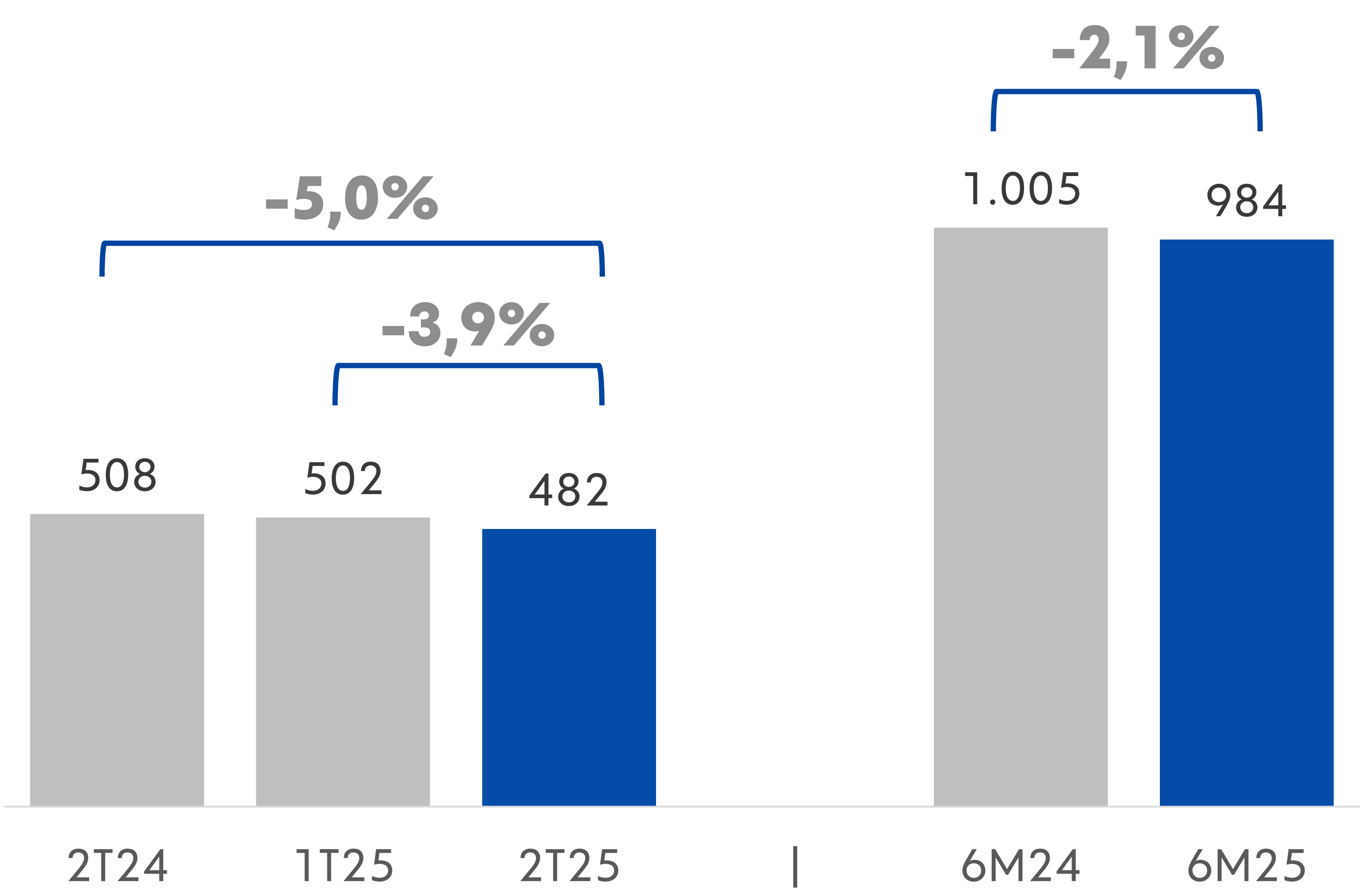


Seguro Prestamista | Desempenho Operacional

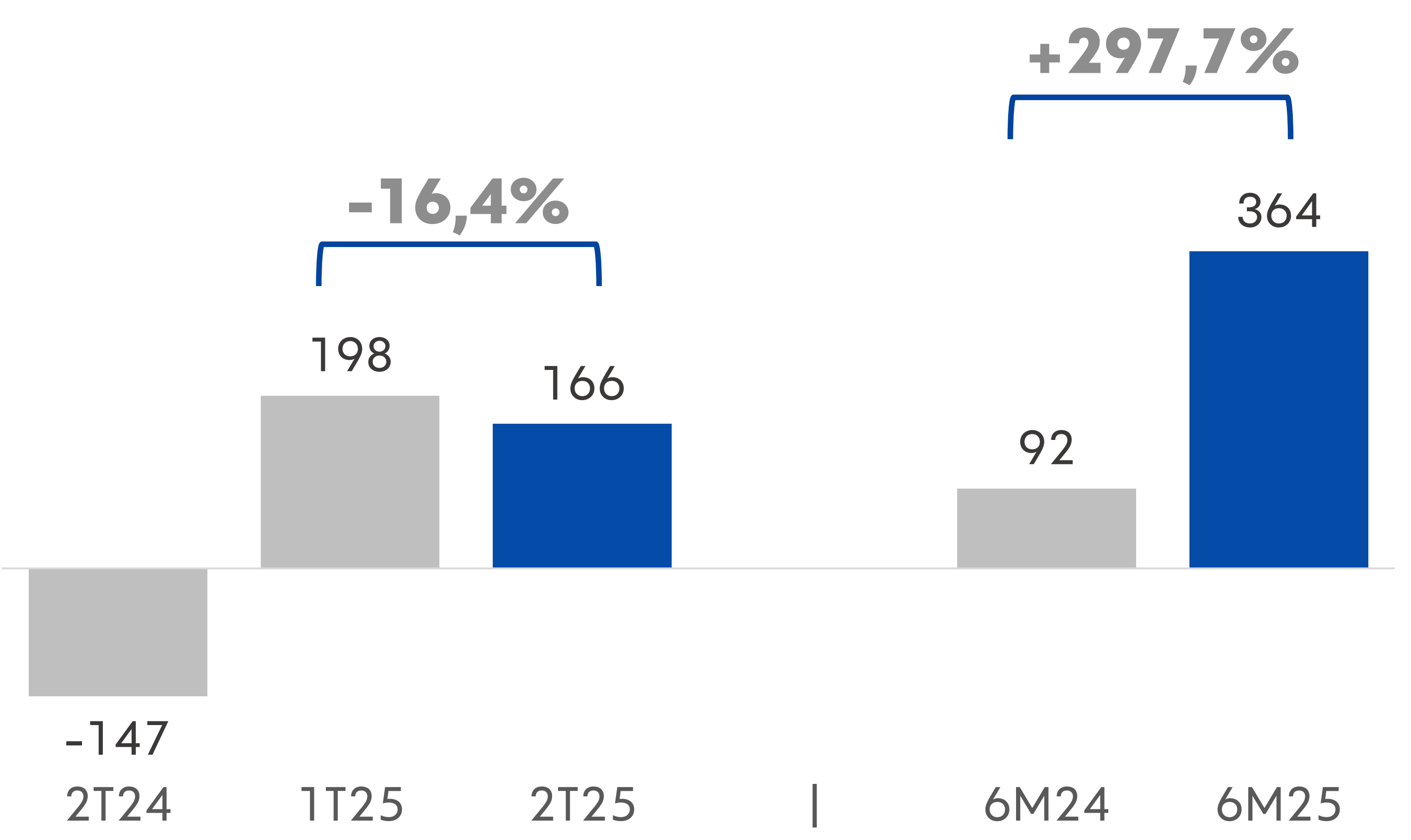
Prêmios Emitidos **Prestamista**
R$ milhões



Prêmios Ganhos **Prestamista**
R$ milhões



Margem Operacional **Prestamista**
R$ milhões



Prêmios emitidos

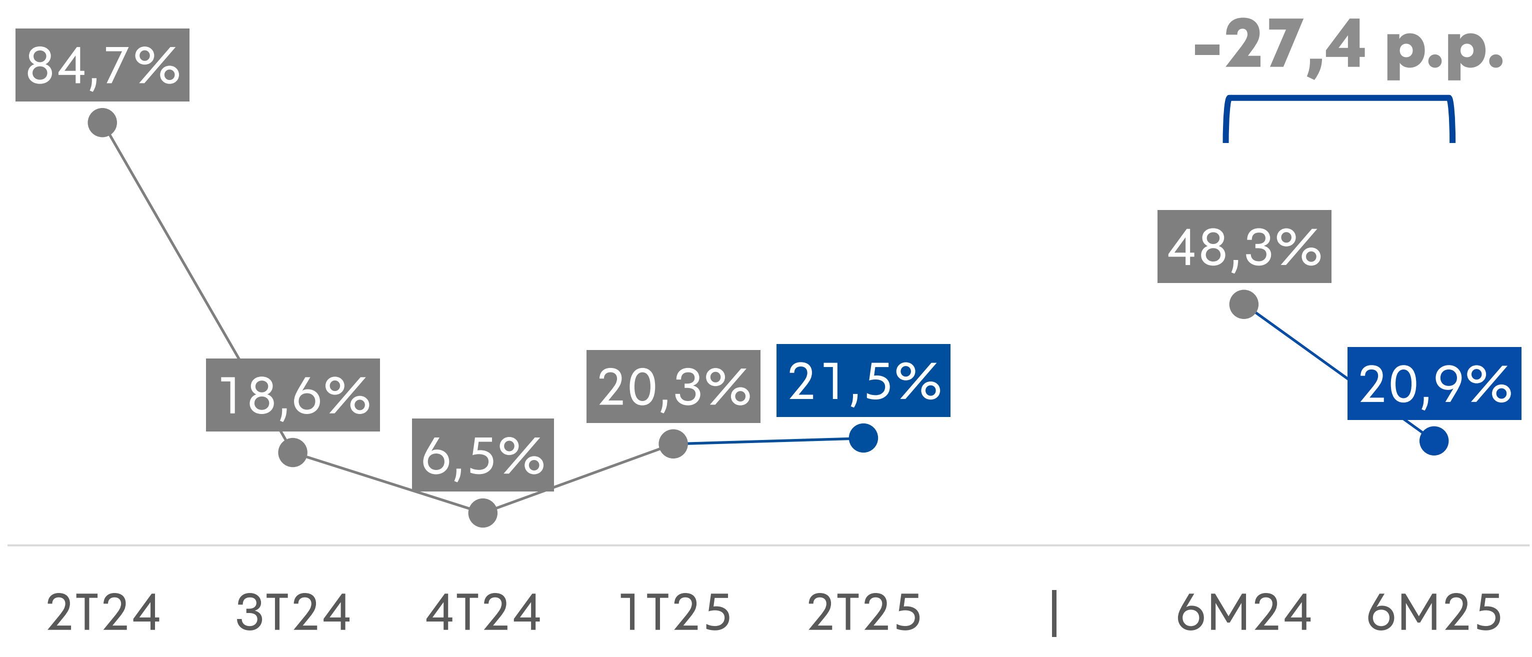
Redução no volume de prêmios emitidos no 2T25 em relação aos trimestres anteriores, reflexo da alta taxa de juros (SELIC) e impacto no custo do crédito comercial.

Sinistralidade

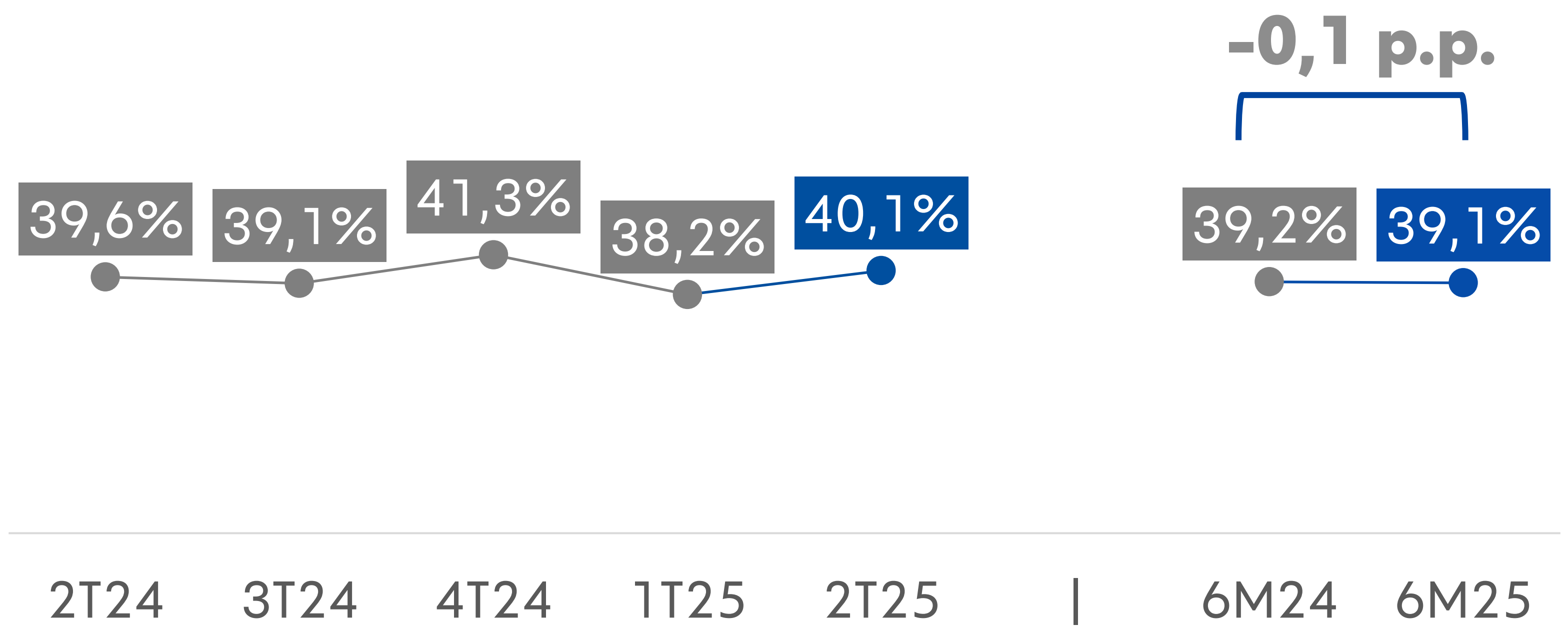
A sinistralidade observada para 2T25 encontra-se próxima do patamar normalizado do ramo, após a implementação do novo processo de avisos de sinistros em 2024.

Indicadores de Desempenho

Sinistralidade **Prestamista**
% Prêmio Ganho

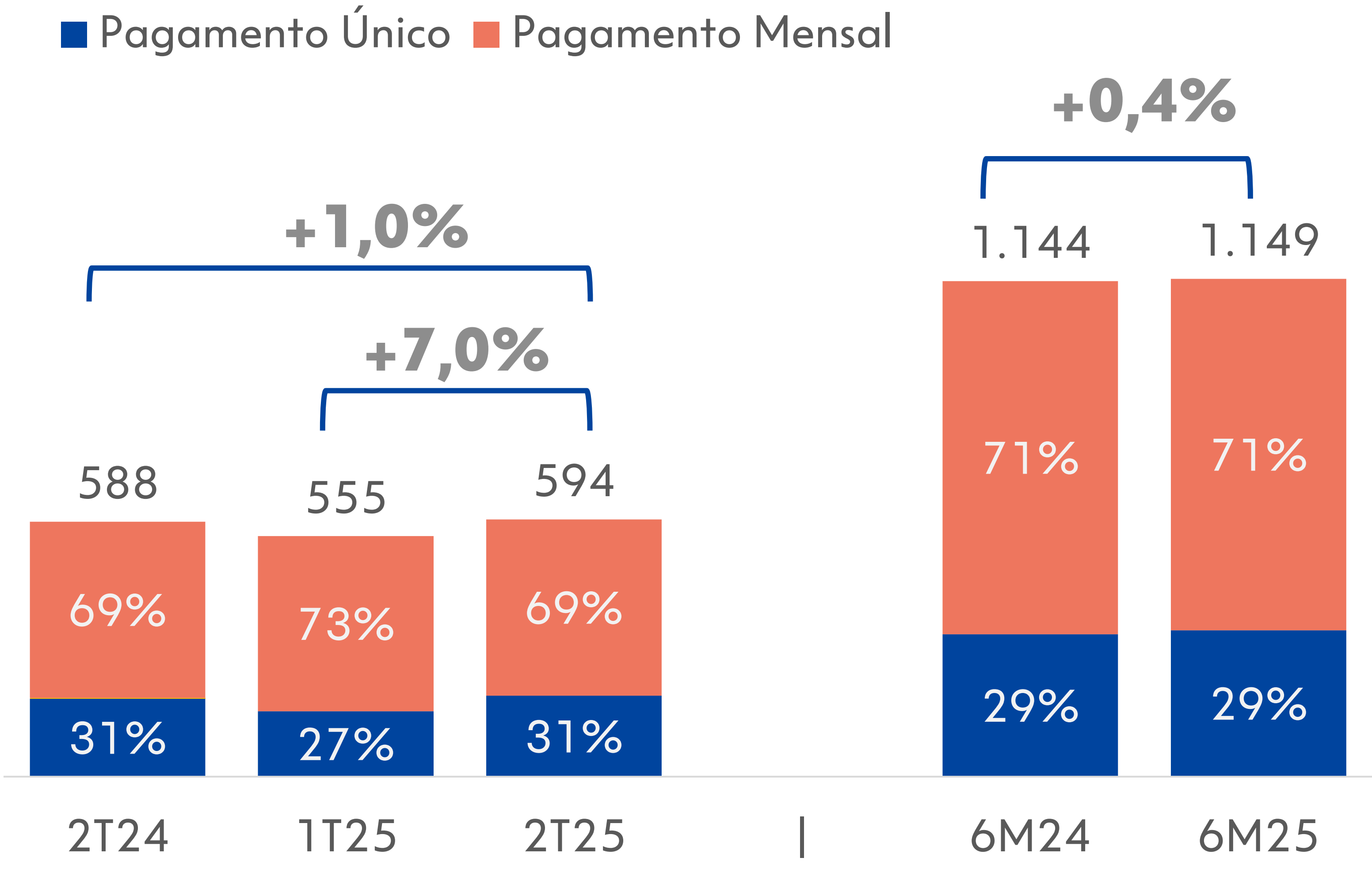


Comissionamento **Prestamista**
% Prêmio Ganho

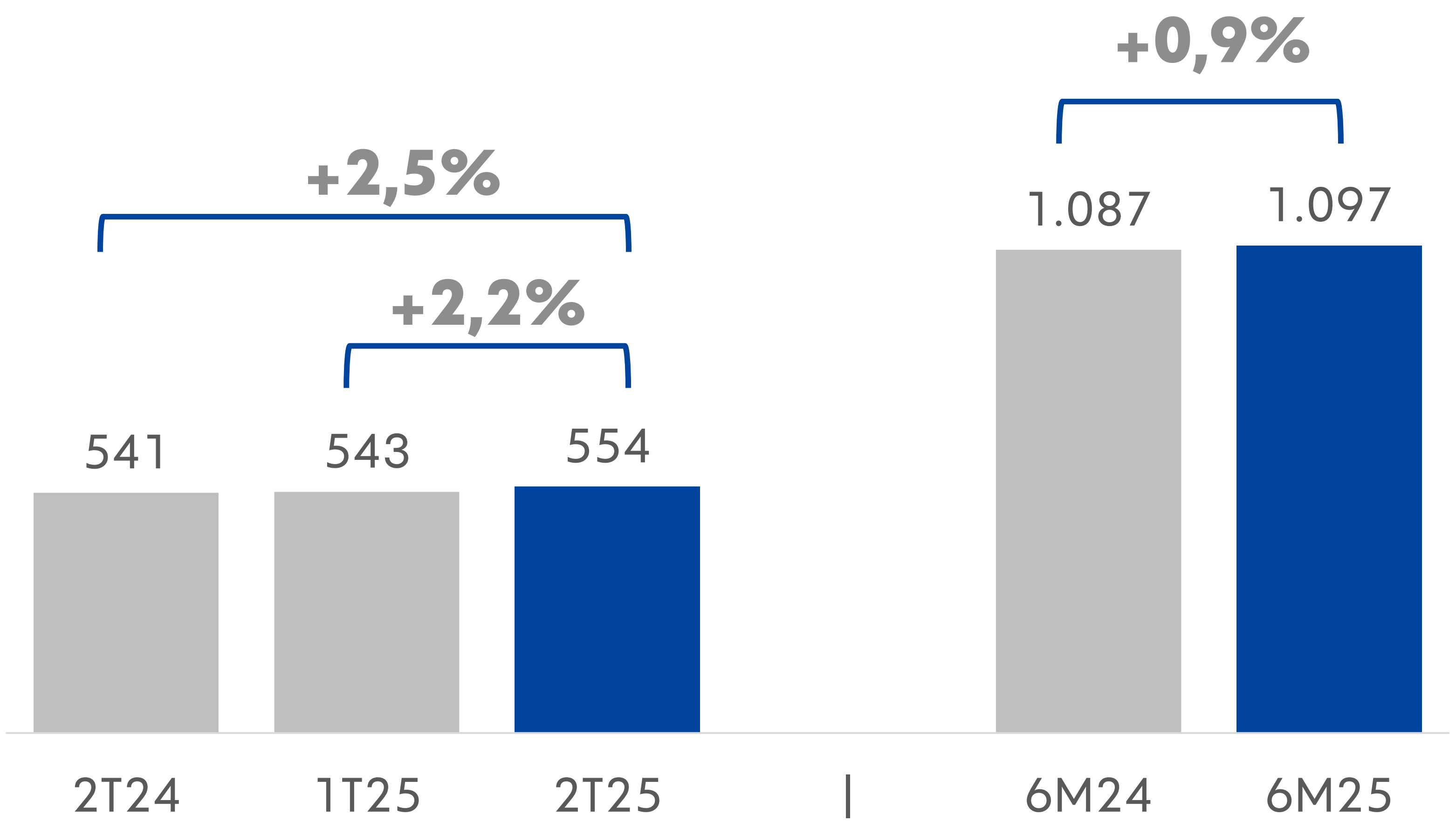


Seguro Vida[1] | Desempenho Operacional

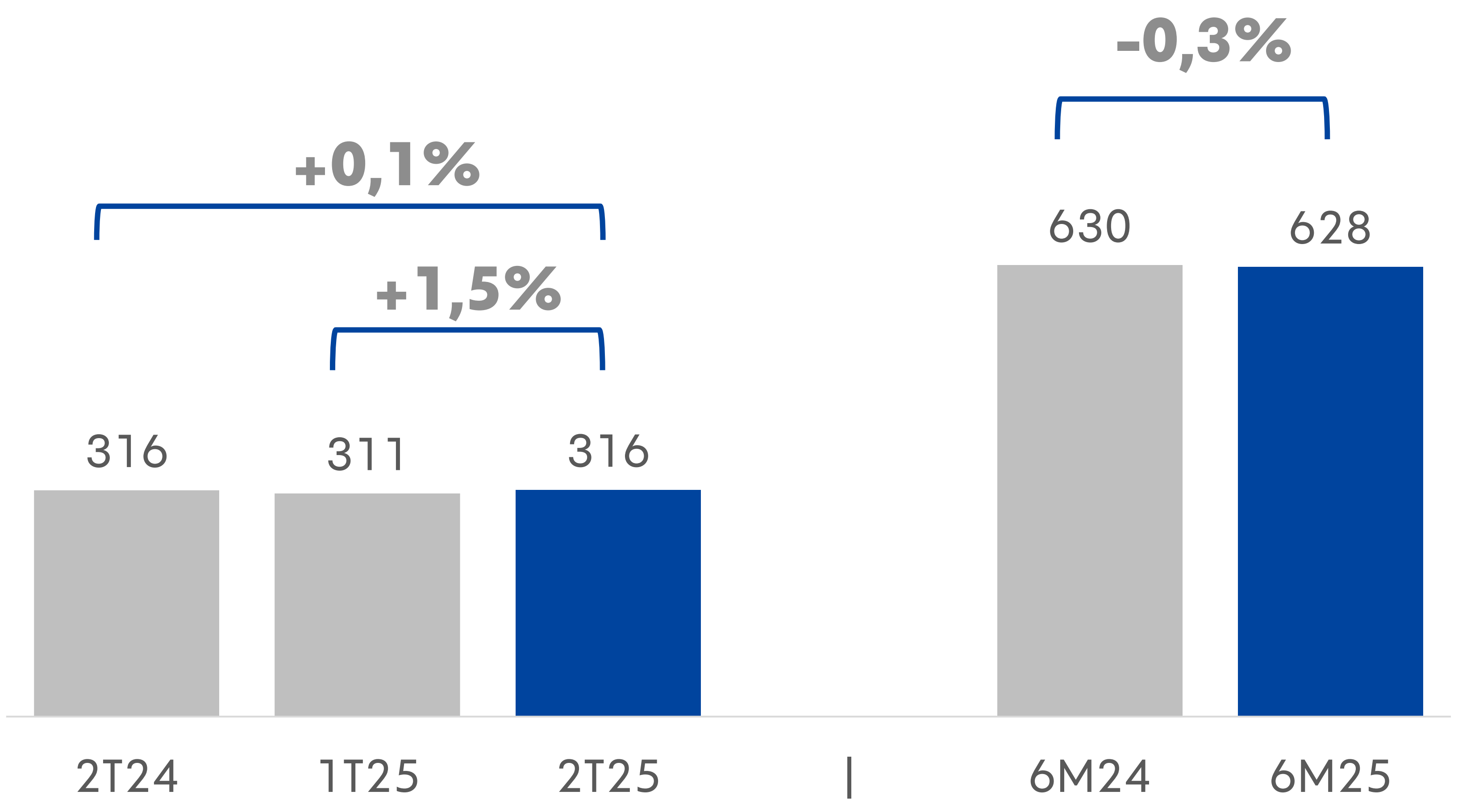
Prêmios Emitidos **Vida**
R$ milhões



Prêmios Ganhos **Vida**
R$ milhões



Margem Operacional **Vida**
R$ milhões



Emissões PM

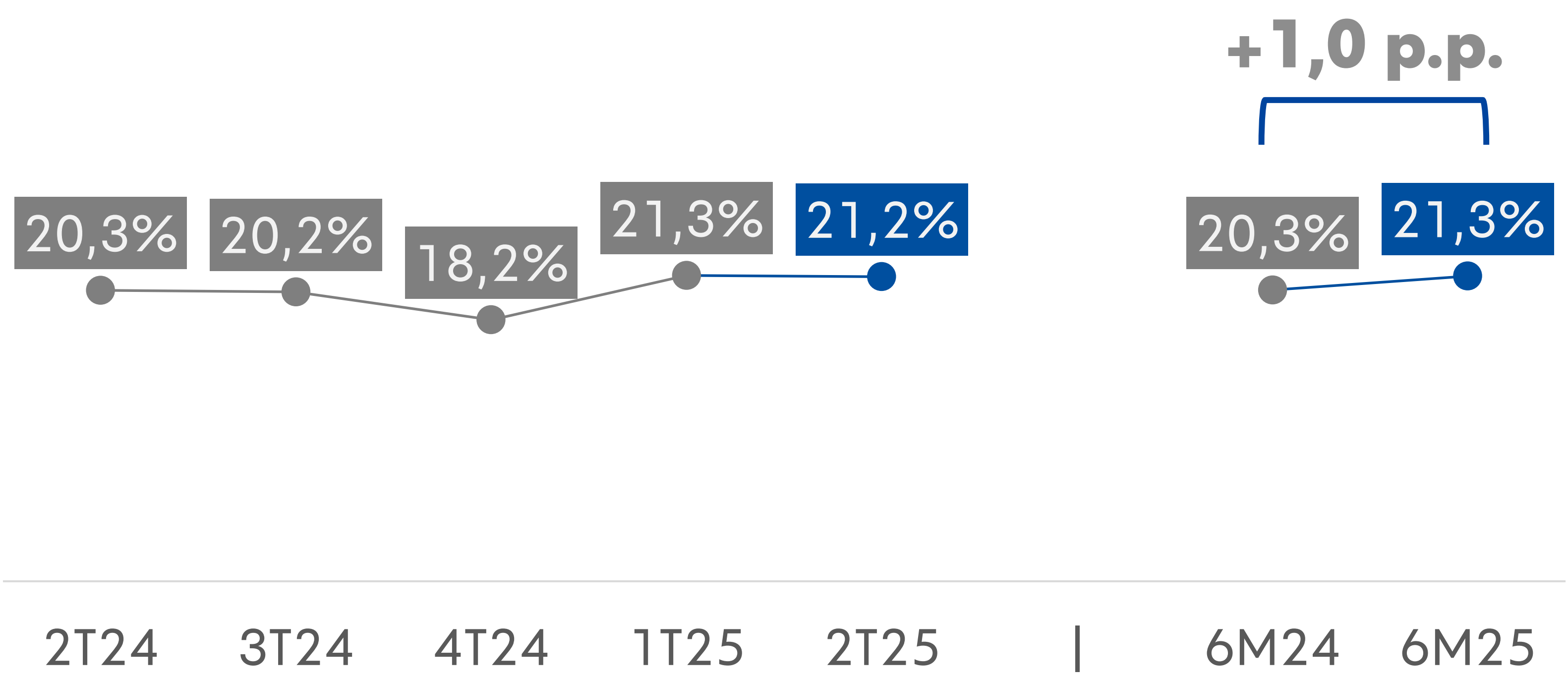
Crescimento de 1,7% nas emissões de Pagamento Mensal entre 2T25 e 2T24.

Efeito de Longo Prazo

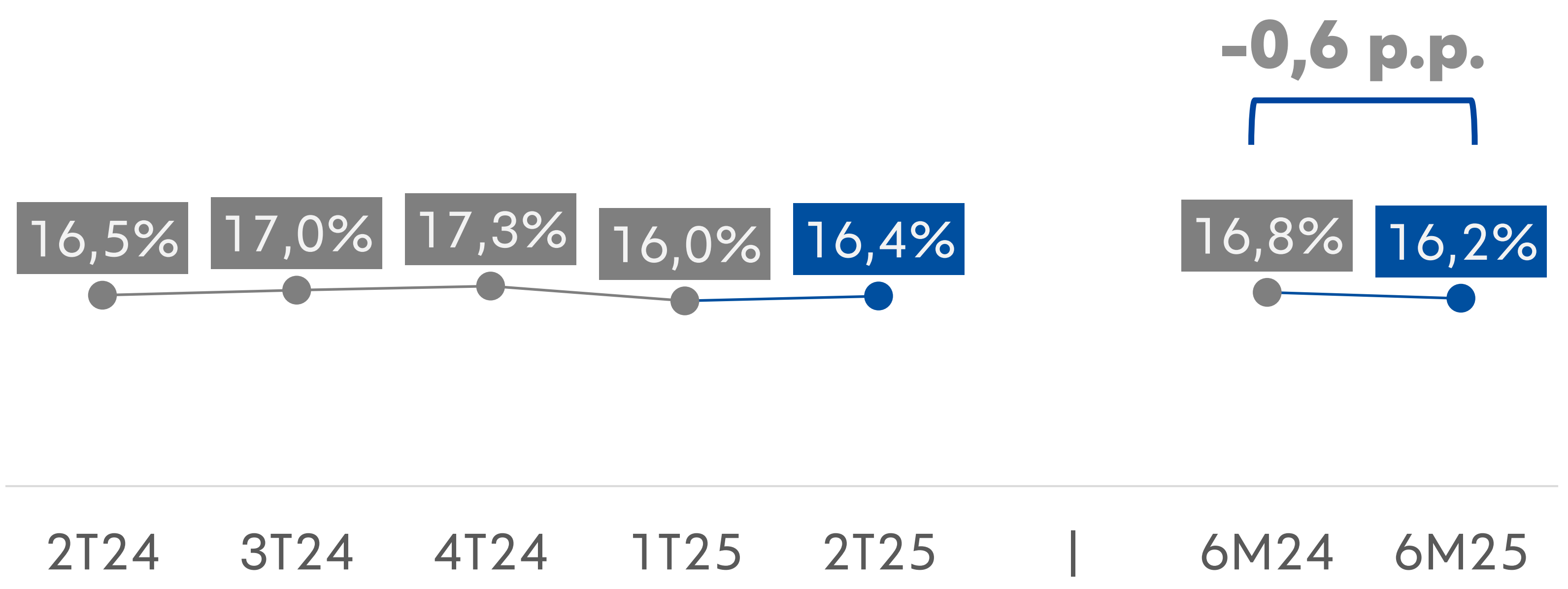
O aumento de novas vendas do PM produz um efeito de crescimento nos prêmios emitidos ao longo prazo, devido à característica de empilhamento.

Indicadores de Desempenho

Sinistralidade **Vida**
% Prêmio Ganho



Comissionamento **Vida**
% Prêmio Ganho

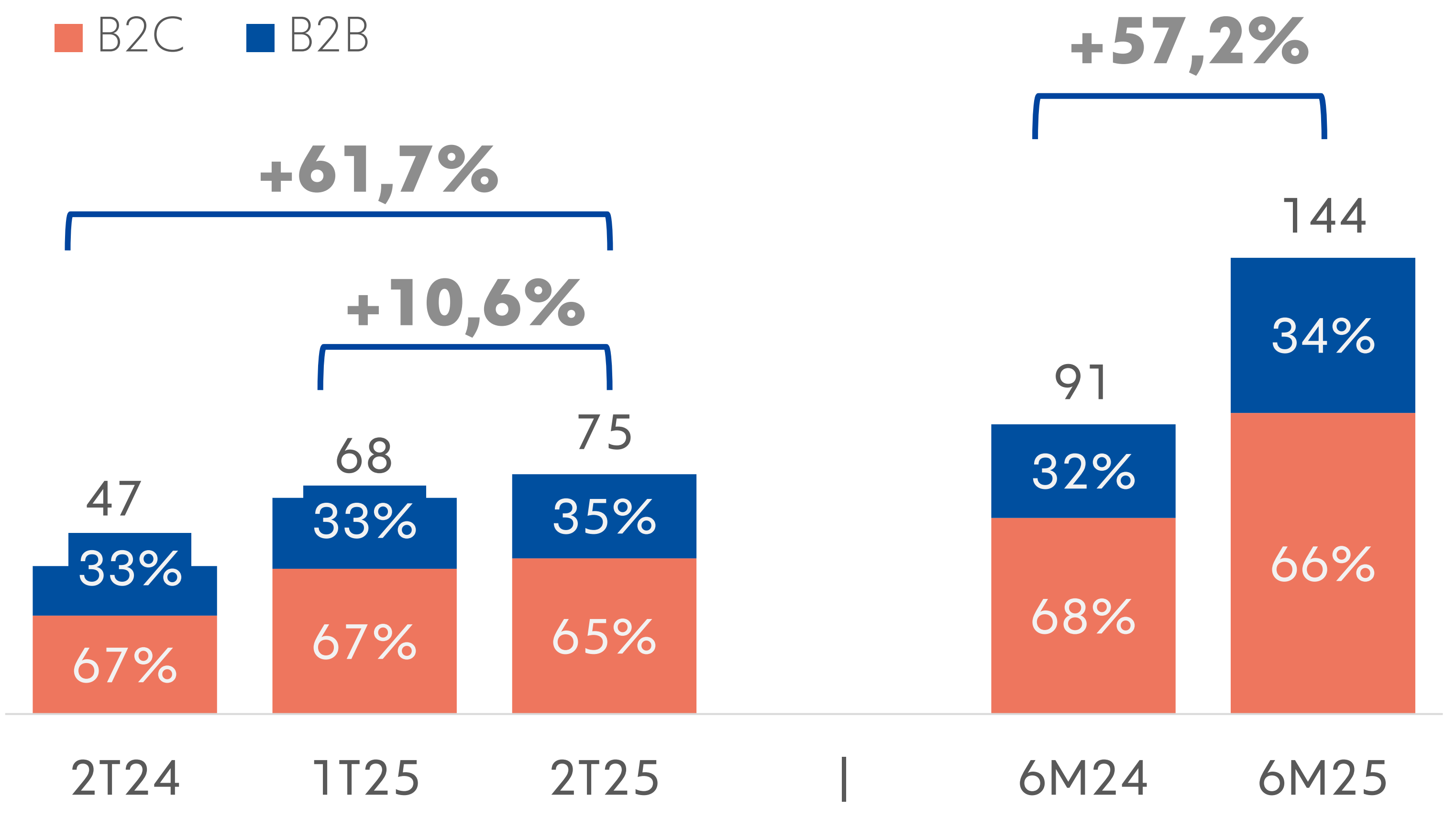


1 - Considera o resultado proveniente da Caixa Vida e Previdência.

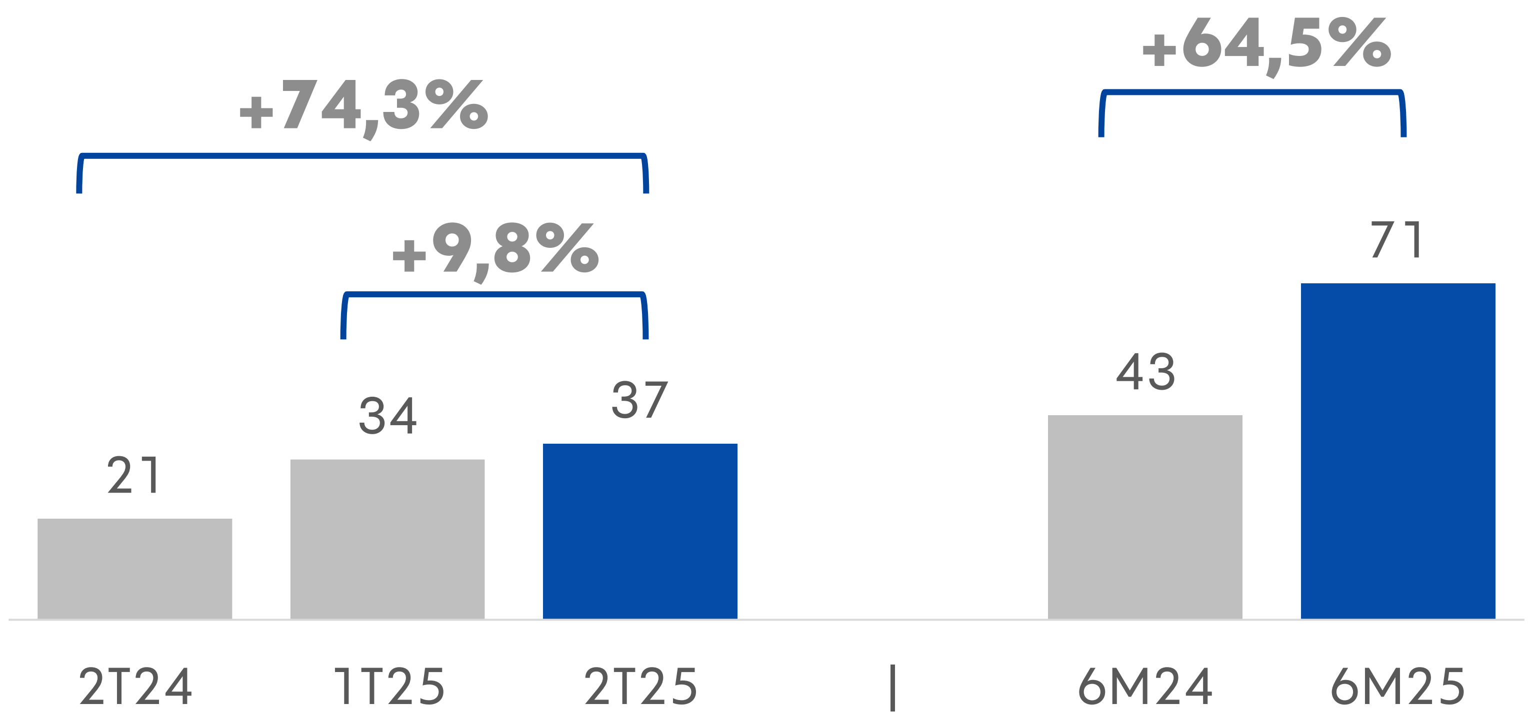
Assistência e Outros Seguros | Desempenho Operacional

Assistência

Receitas **Assistência**
R$ milhões



Margem Operacional **Assistência**
R$ milhões

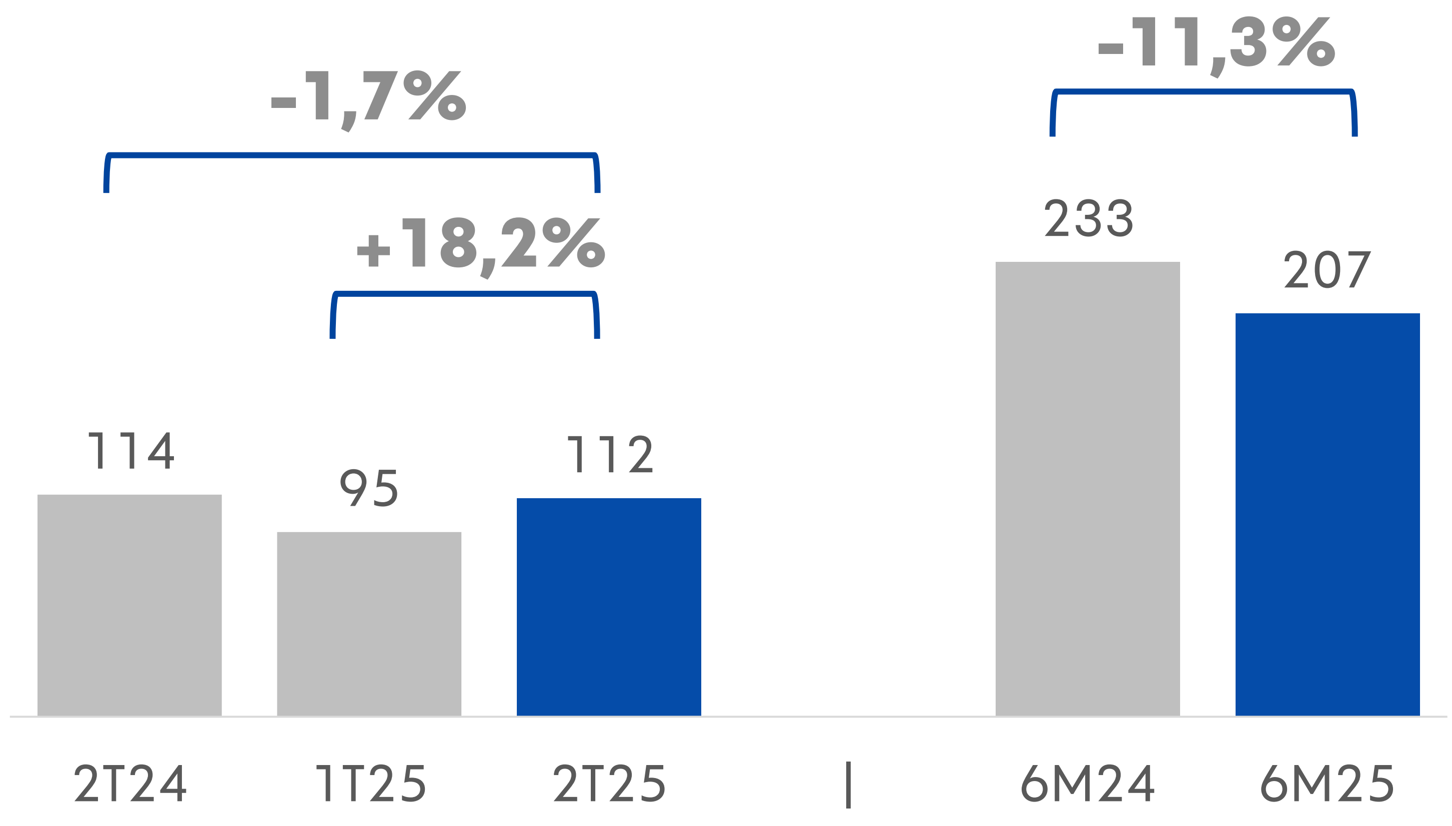


Assistência
Manutenção da curva ascendente de receitas em 2T25

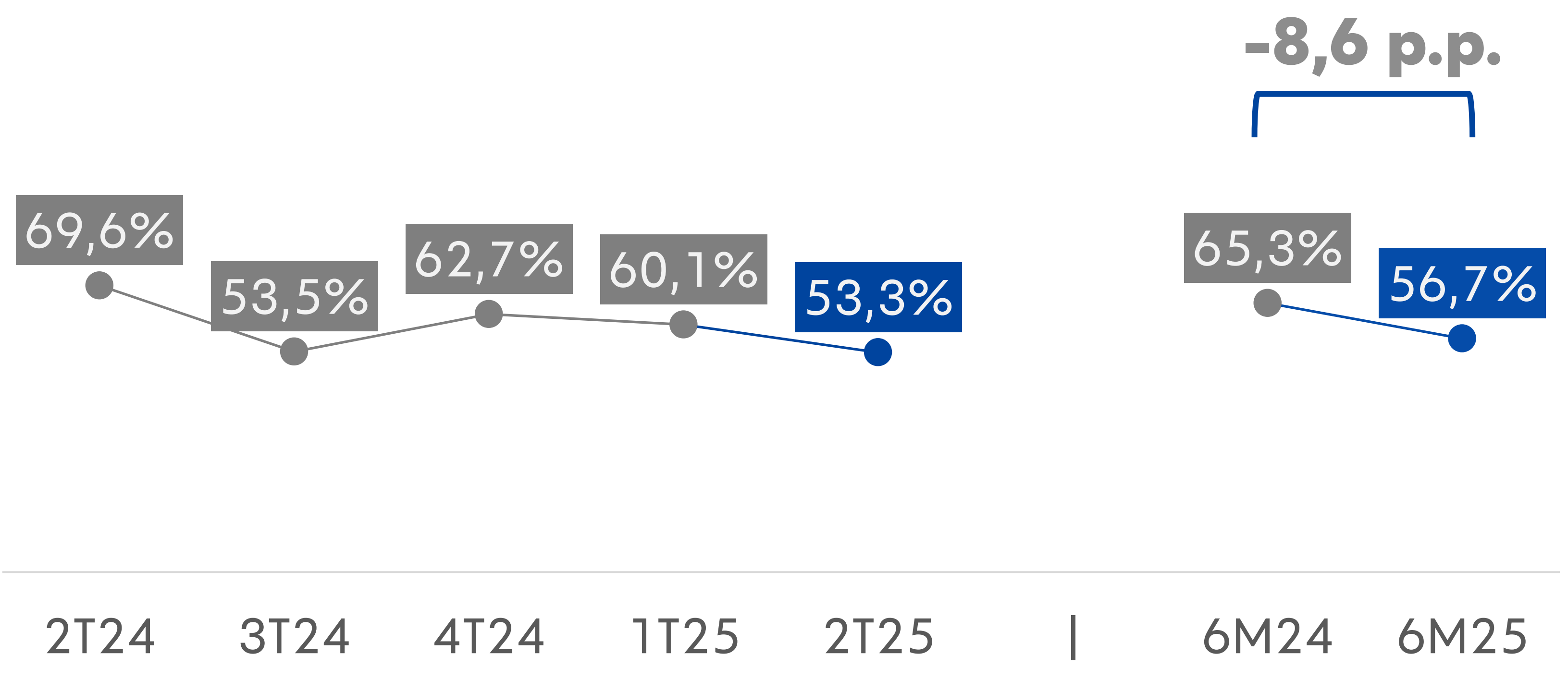
Outros não estratégicos
79,1% dos prêmios de 2T25 são do ramo Auto, emitidas pela Youse e comercializadas pela CNP Seguros.

Outros Seguros

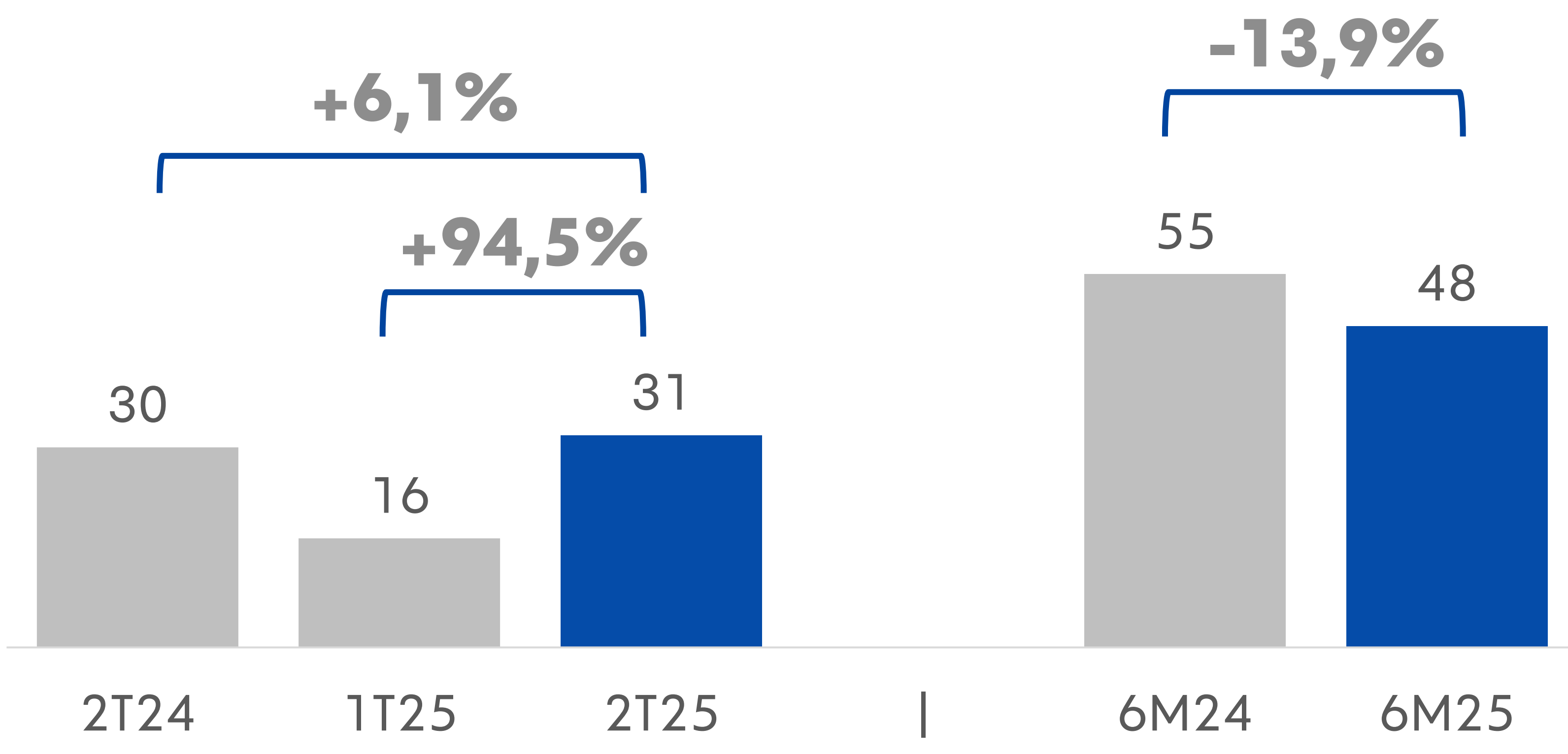
Prêmios Emitidos **Outros Seguros**
R$ milhões



Sinistralidade **Outros Seguros**
% Prêmio Ganho

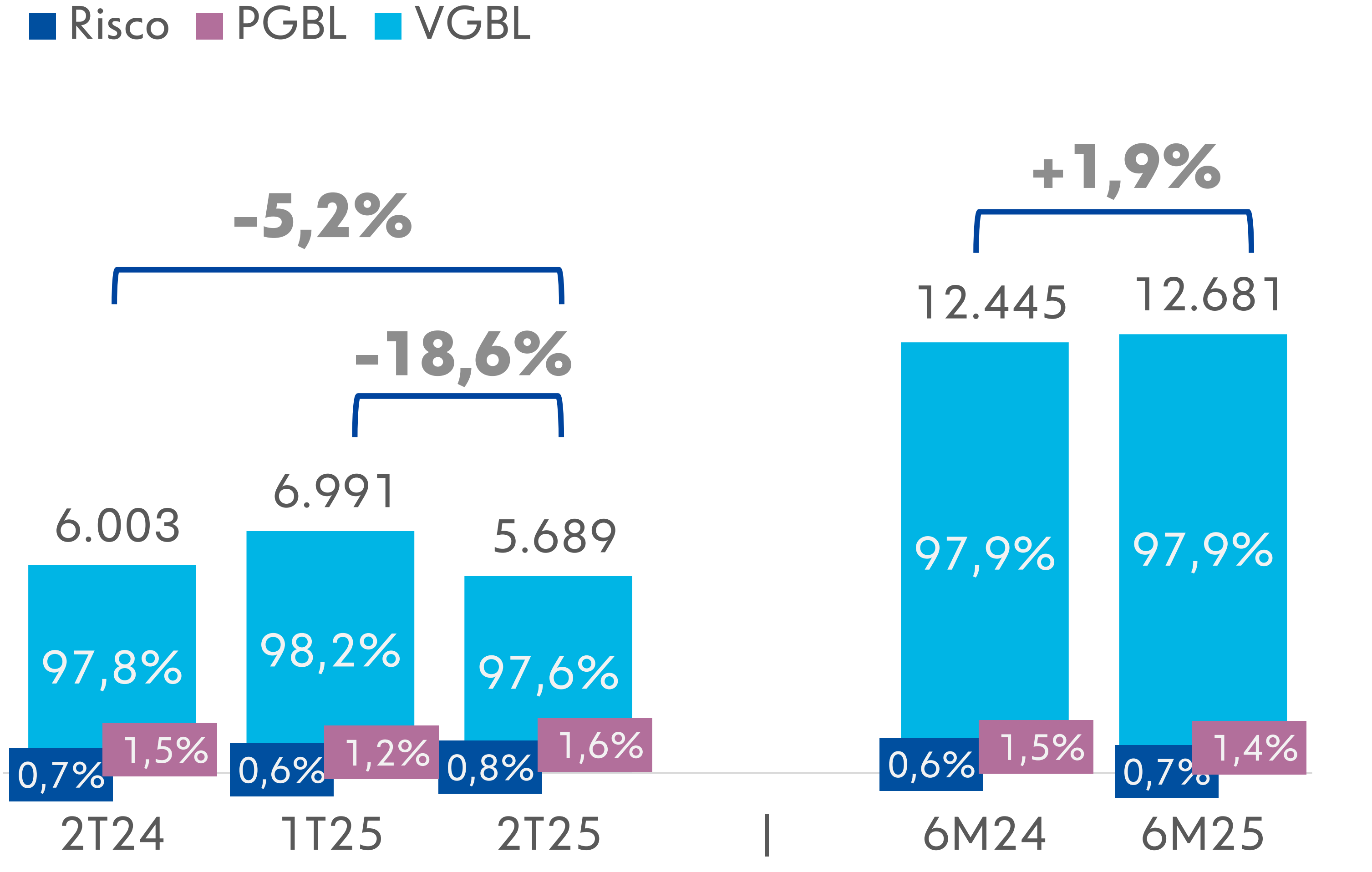


Margem Operacional **Outros Seguros**
R$ milhões

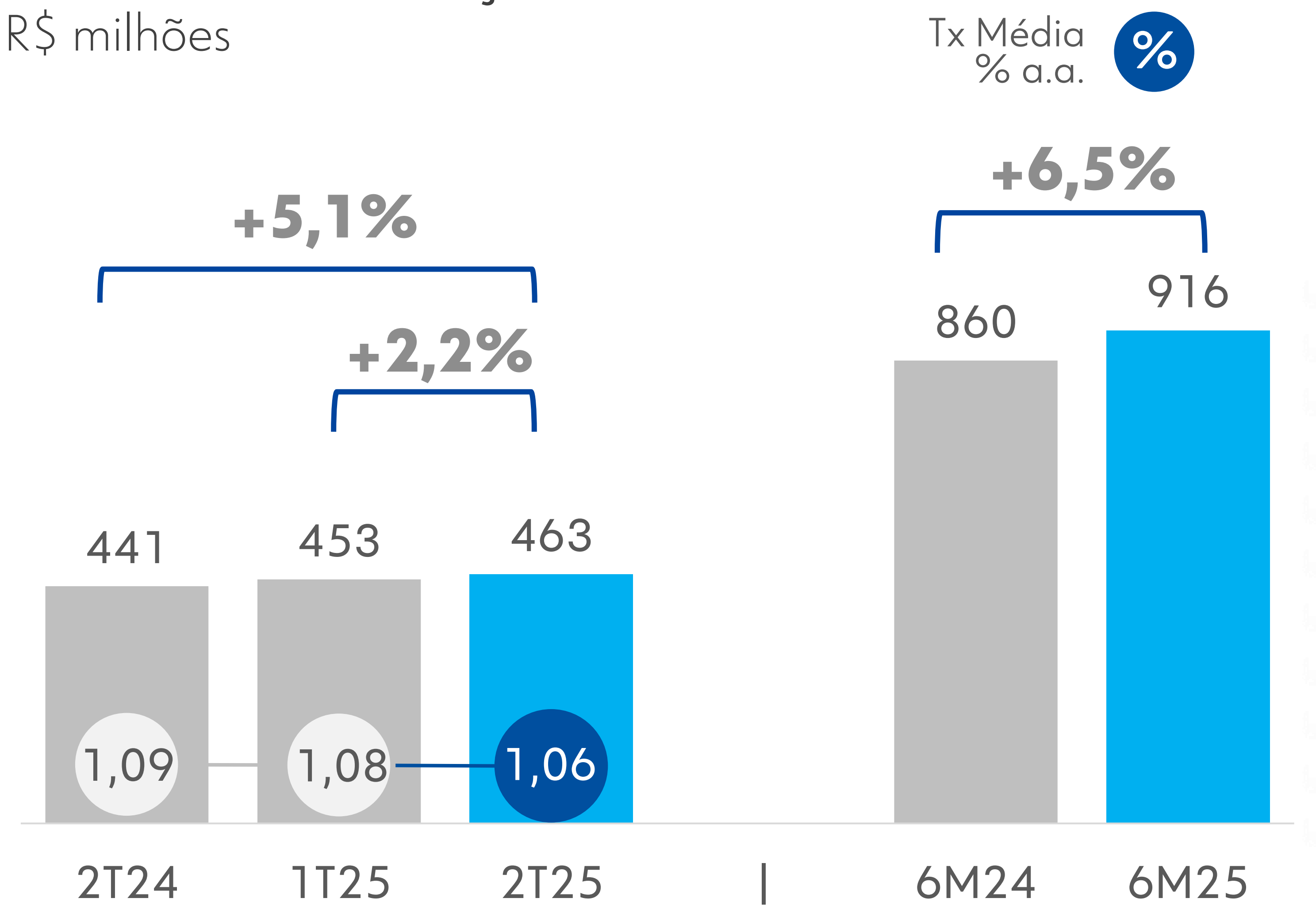


Previdência | Desempenho Operacional

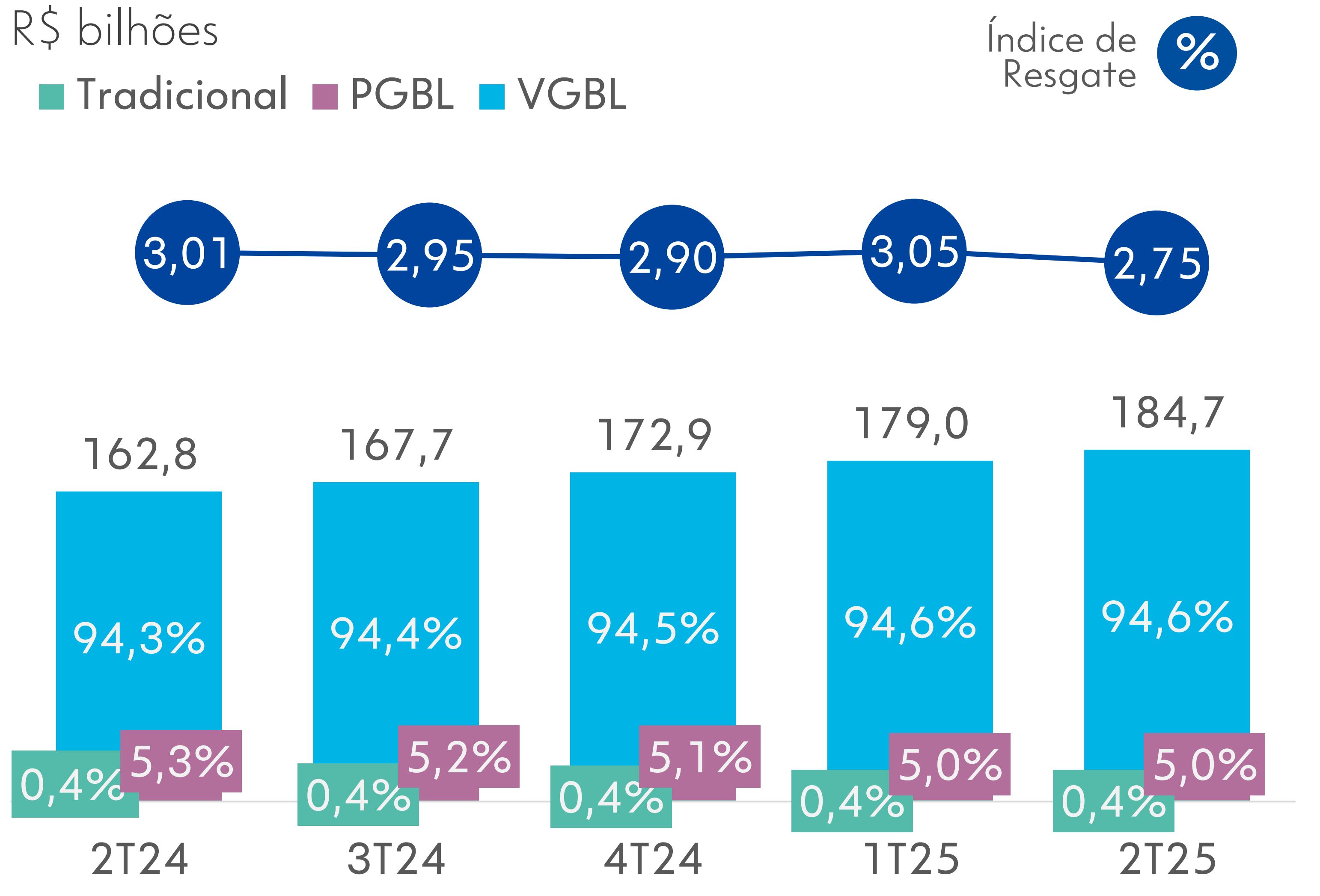
Contribuições e Prêmios Recebidas – **Previdência**
R$ milhões



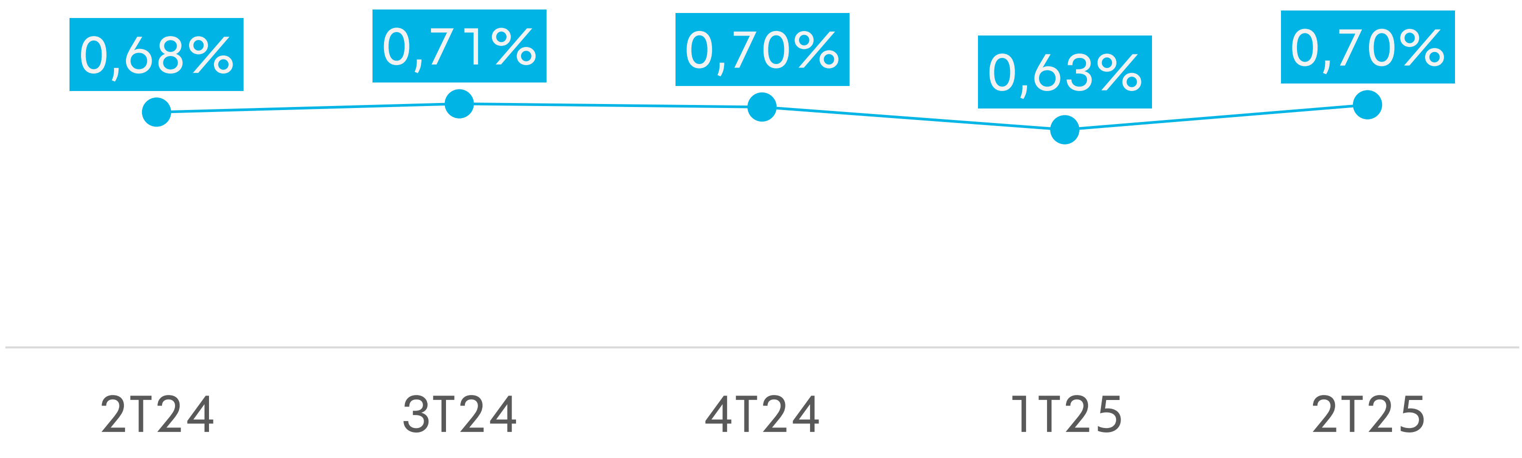
Taxa de Administração – **Previdência**
R$ milhões



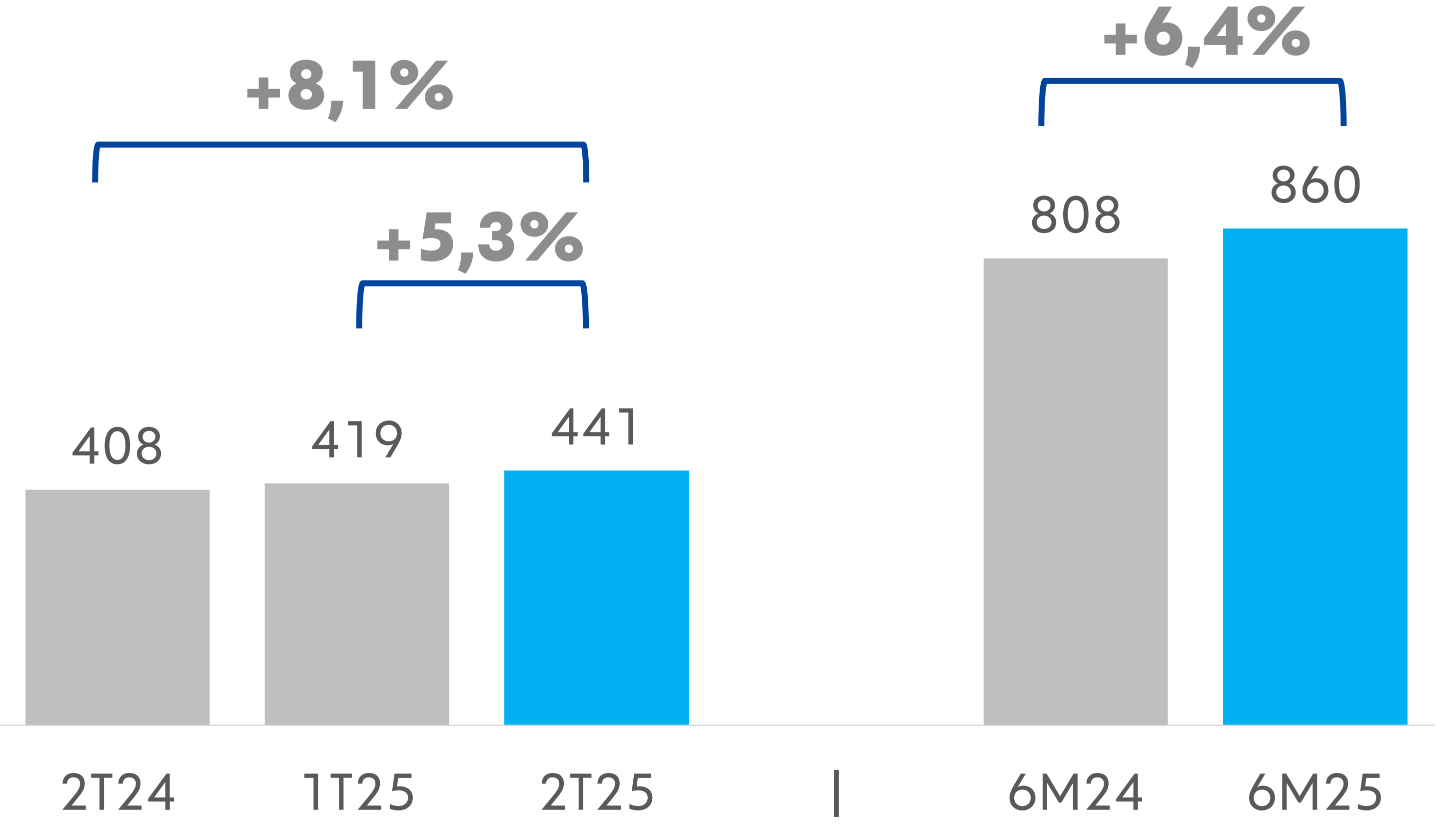
Reservas de **Previdência**
R$ bilhões



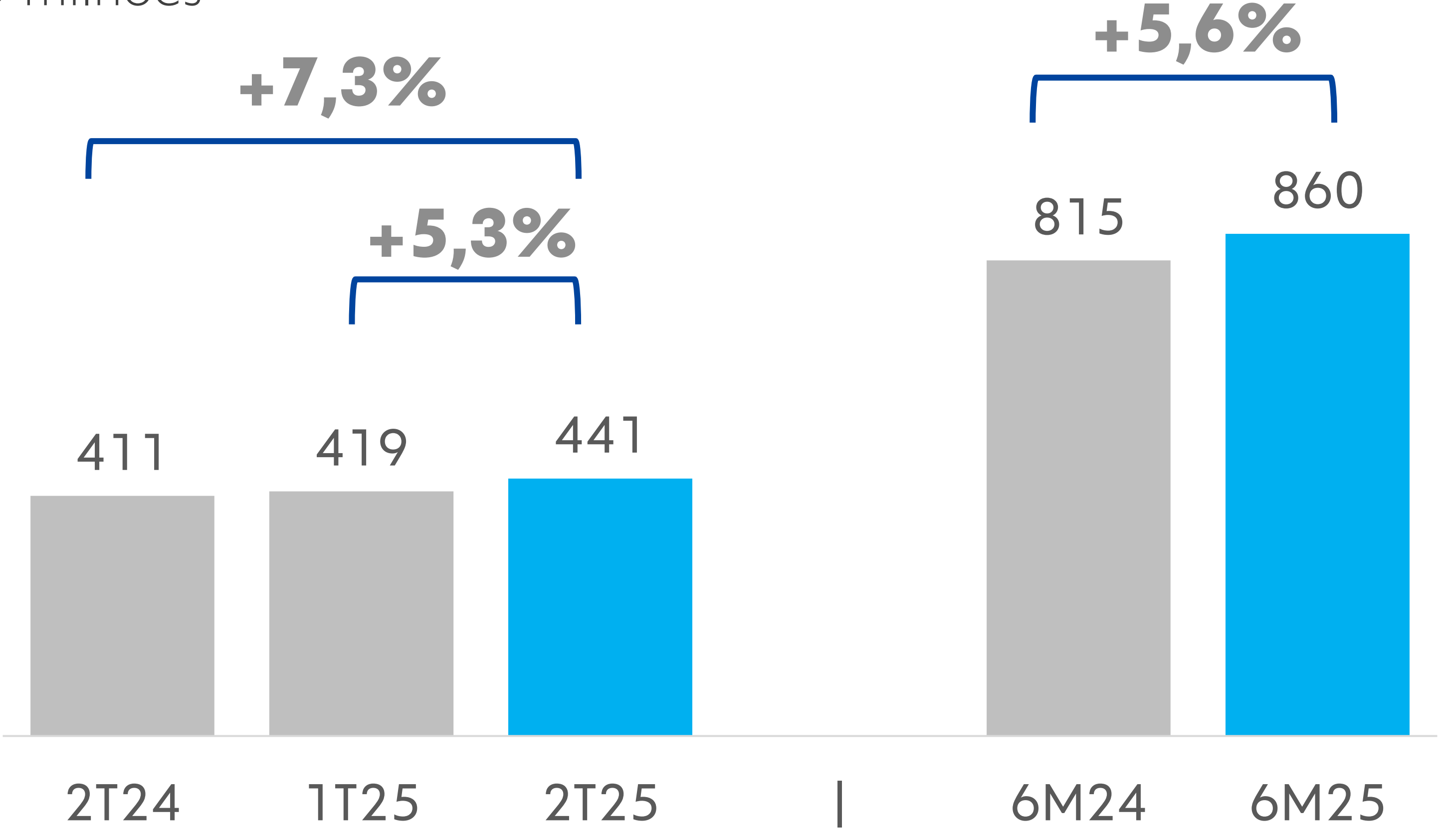
Comissionamento **- Previdência**
% Contribuições



Margem Operacional **- Previdência**
R$ milhões

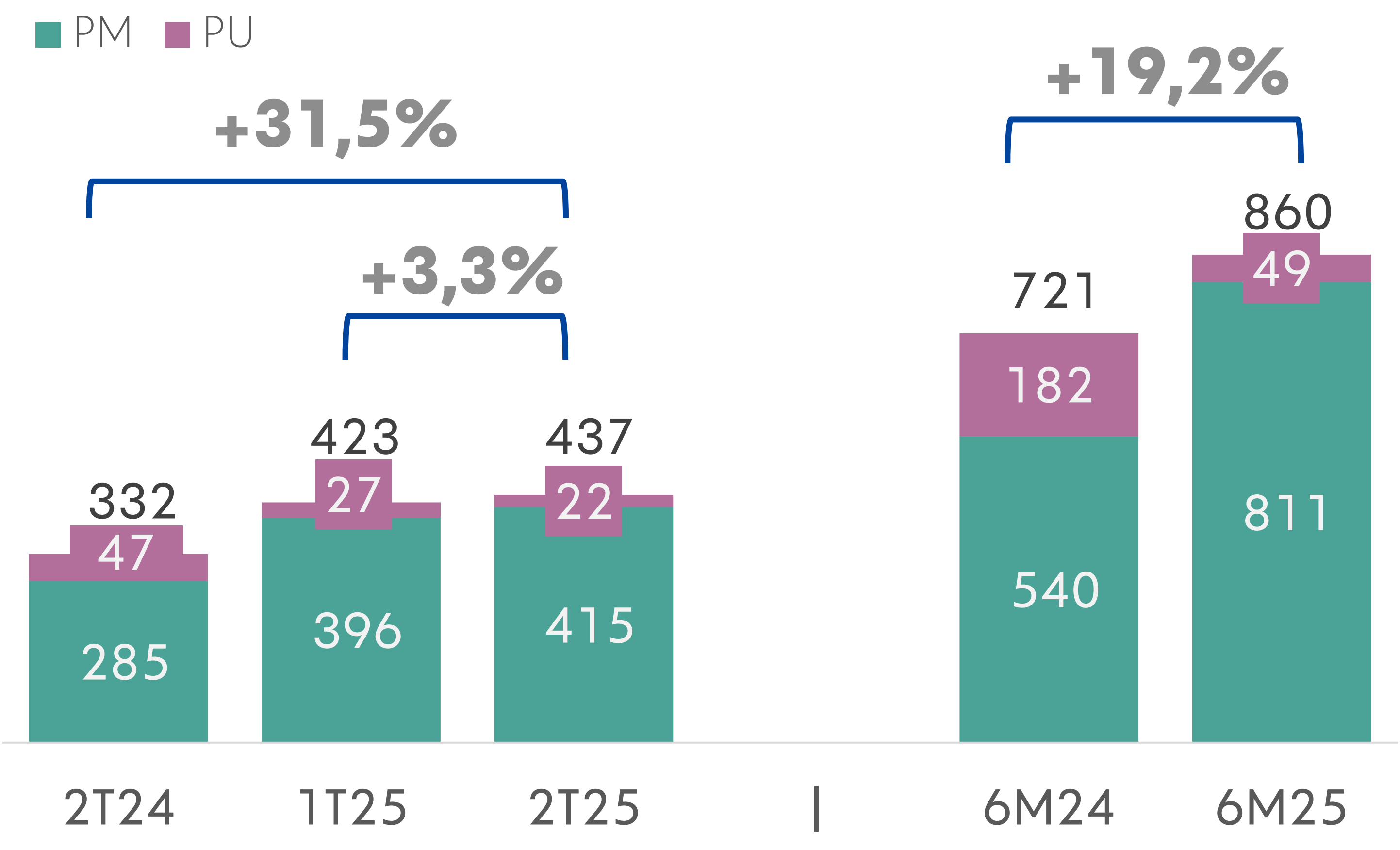


Margem Operacional **- Previdência Ajustada (Ex Earn-out[1] e LPC[2])**
R$ milhões

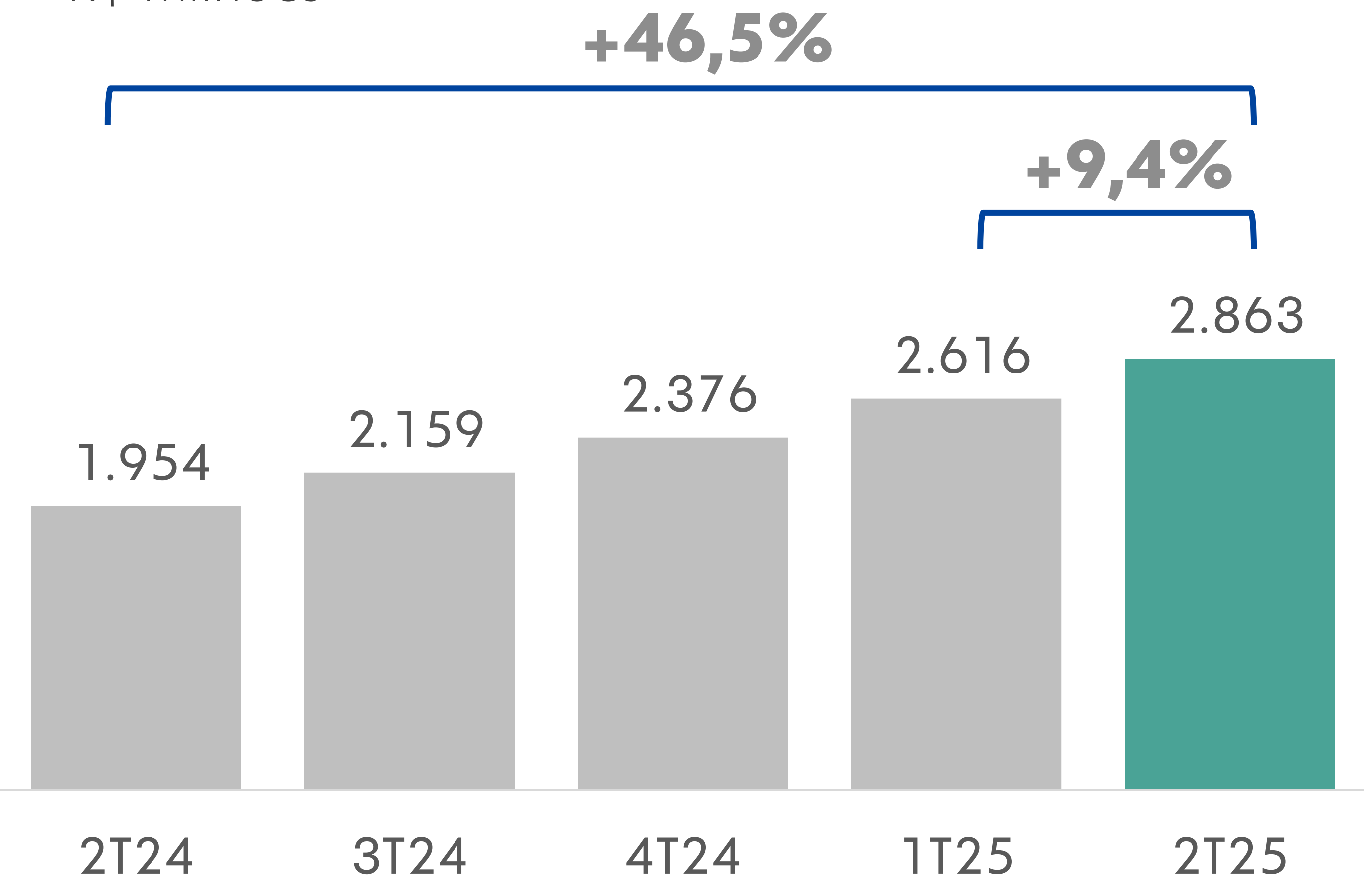


1 -Earn-Out Mecanismo de incentivo atrelado ao desempenho em volume e lucratividade, a ser pago para a CAIXA, pela investida, reconhecido como despesas de comercialização na XS2 Vida e Previdência.
2 – LPC (Launch Performance Comission) – Mecanismo de incentivo atrelado ao desempenho em volume e lucratividade, a ser pago para a CAIXA, pela investida, reconhecido como despesas de comercialização na XS2 Vida e Previdência.

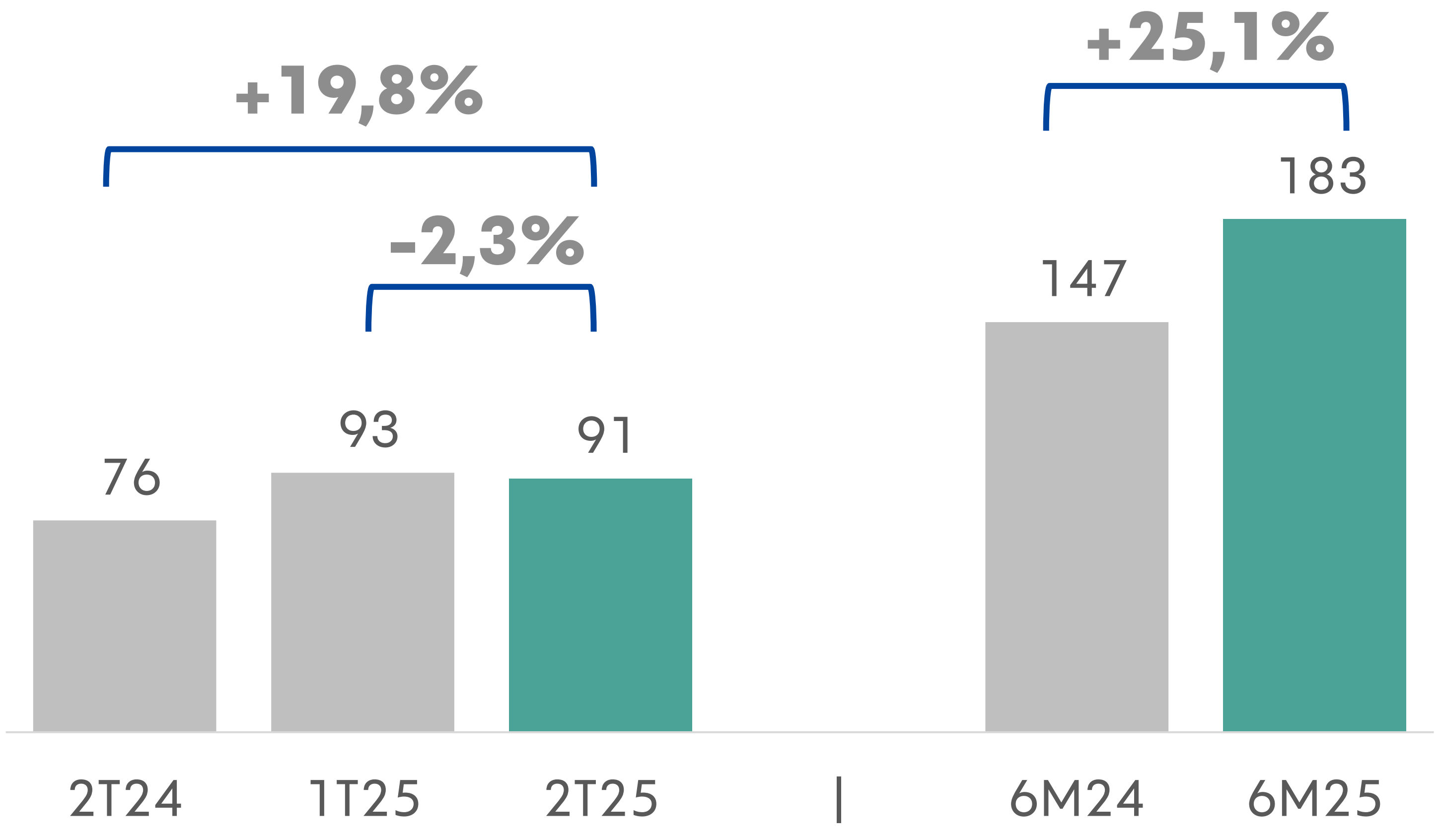
Recursos Arrecadados – **Capitalização**
R$ milhões



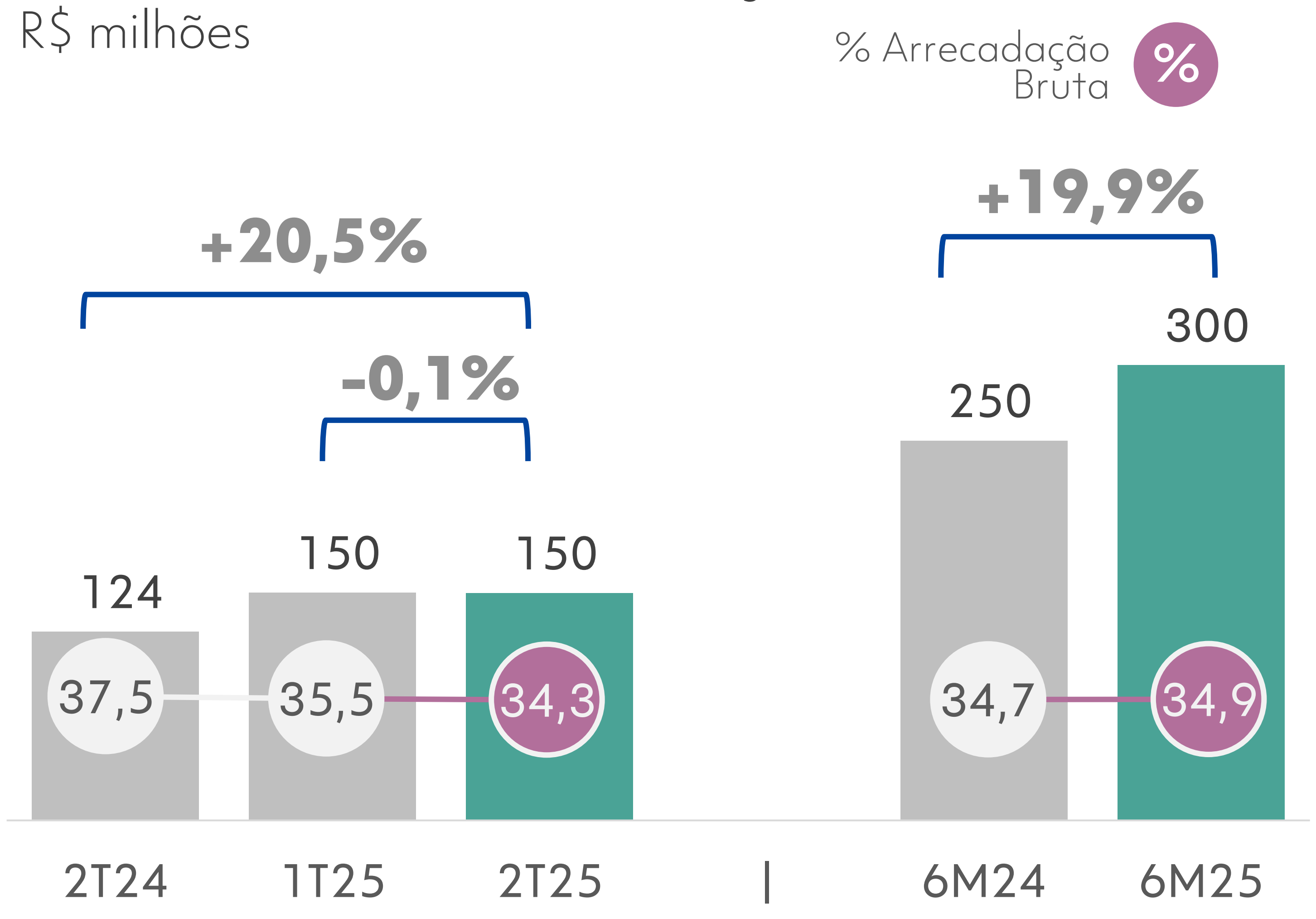
Reservas de **Capitalização**
R$ milhões



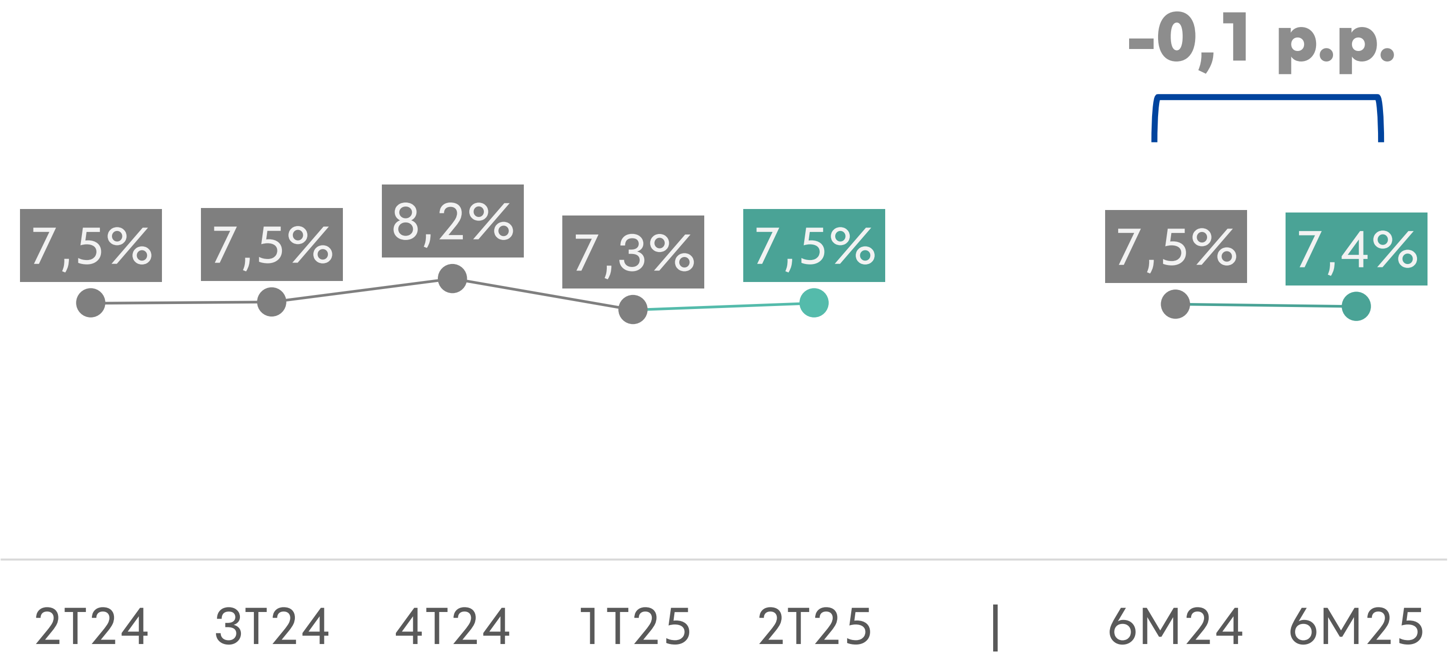
Margem Operacional – **Capitalização**
R$ milhões



Receita Líquida – **Capitalização**
R$ milhões



Comissionamento – **Capitalização**
% Recursos Arrecadados



Recursos Arrecadados

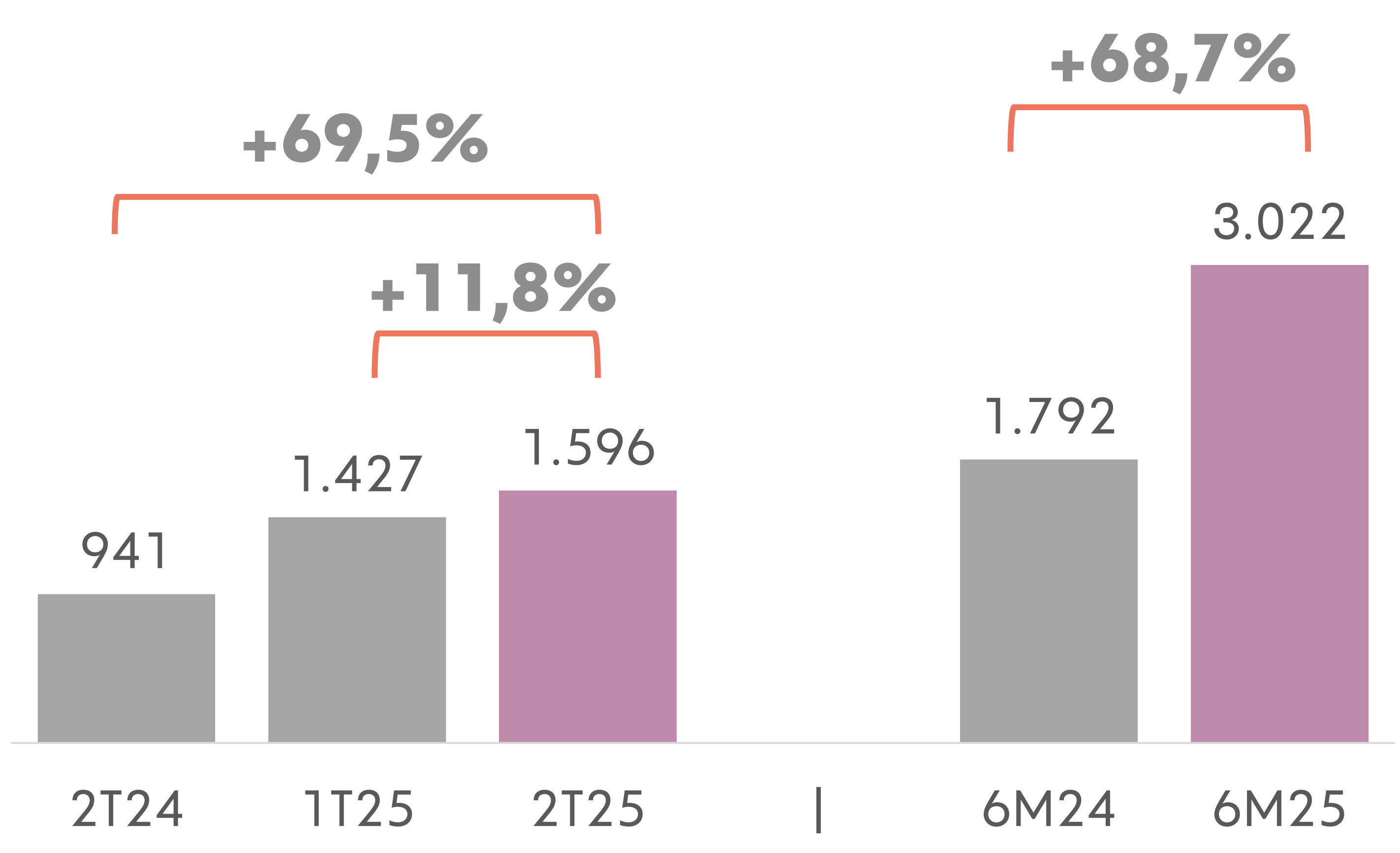
Recorde trimestral em recursos arrecadados na Caixa Capitalização em 2T25.

Pagamento Mensal

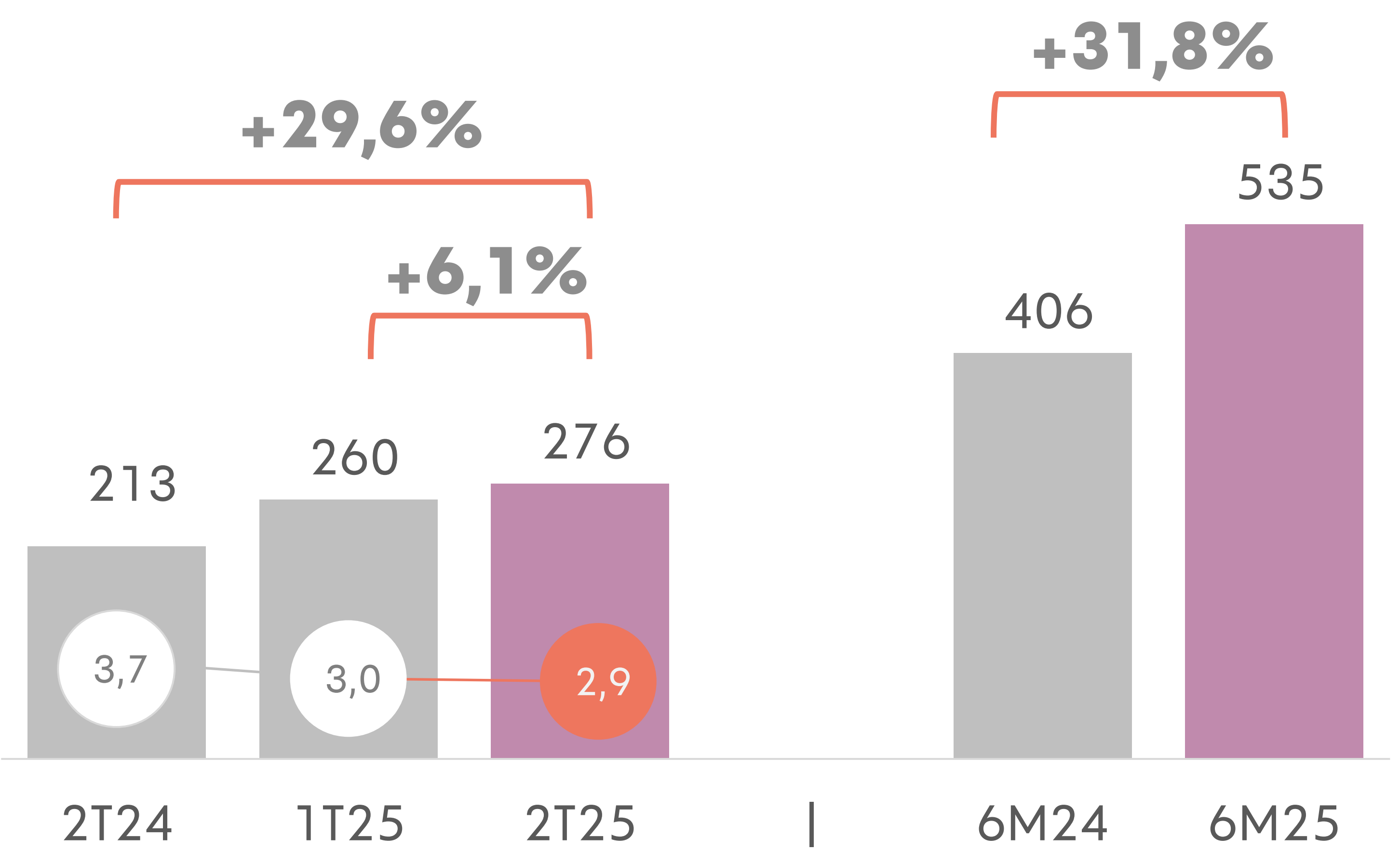
Crescimento de 45,6% na modalidade de Pagamento Mensal entre 2T25 e 2T24.

Consórcio | Desempenho Operacional

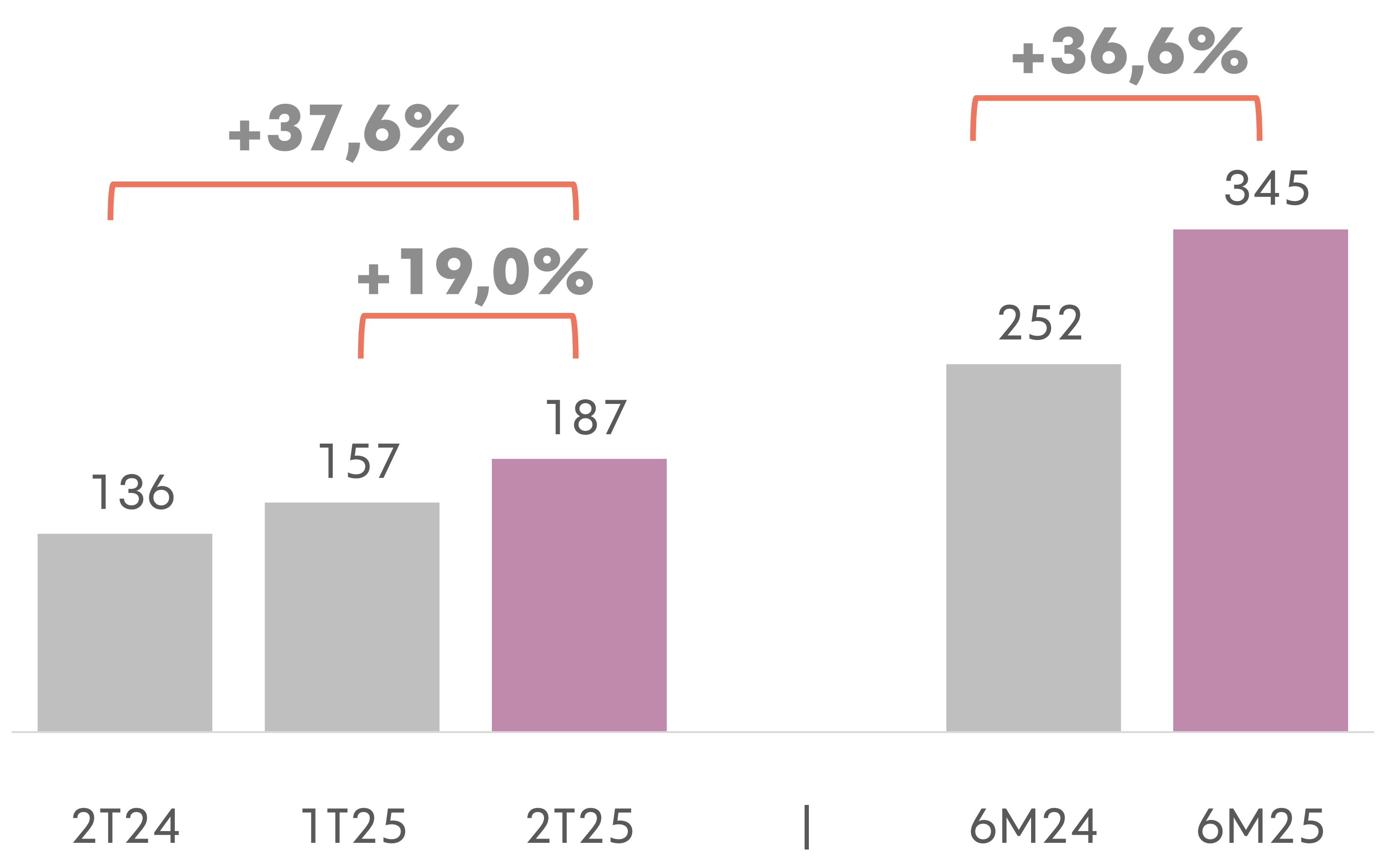
Recursos Coletados - **Consórcio**
R$ milhões



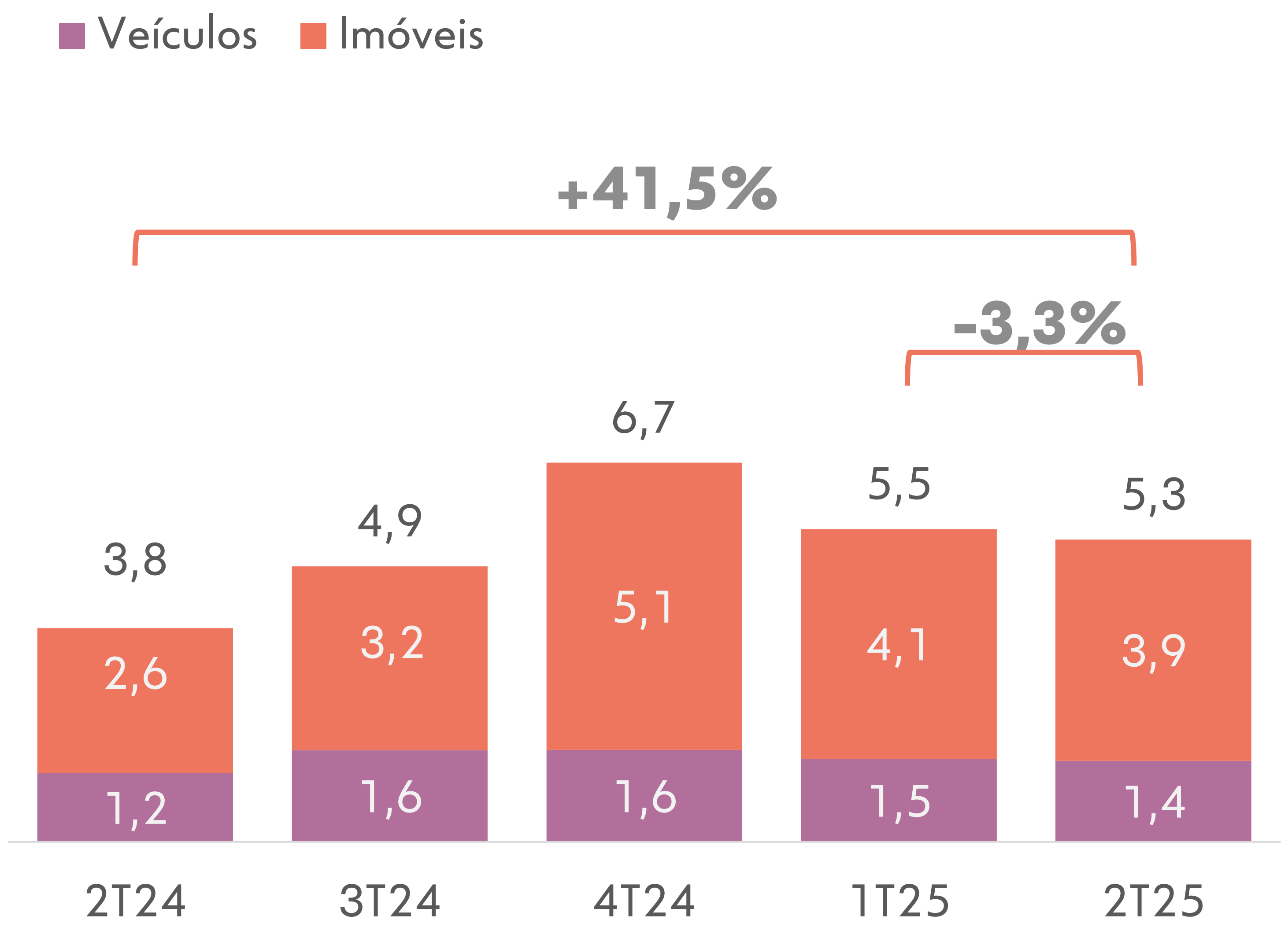
Taxa de Administração / Tx Média - **Consórcio**
R$ milhões / % a.a.



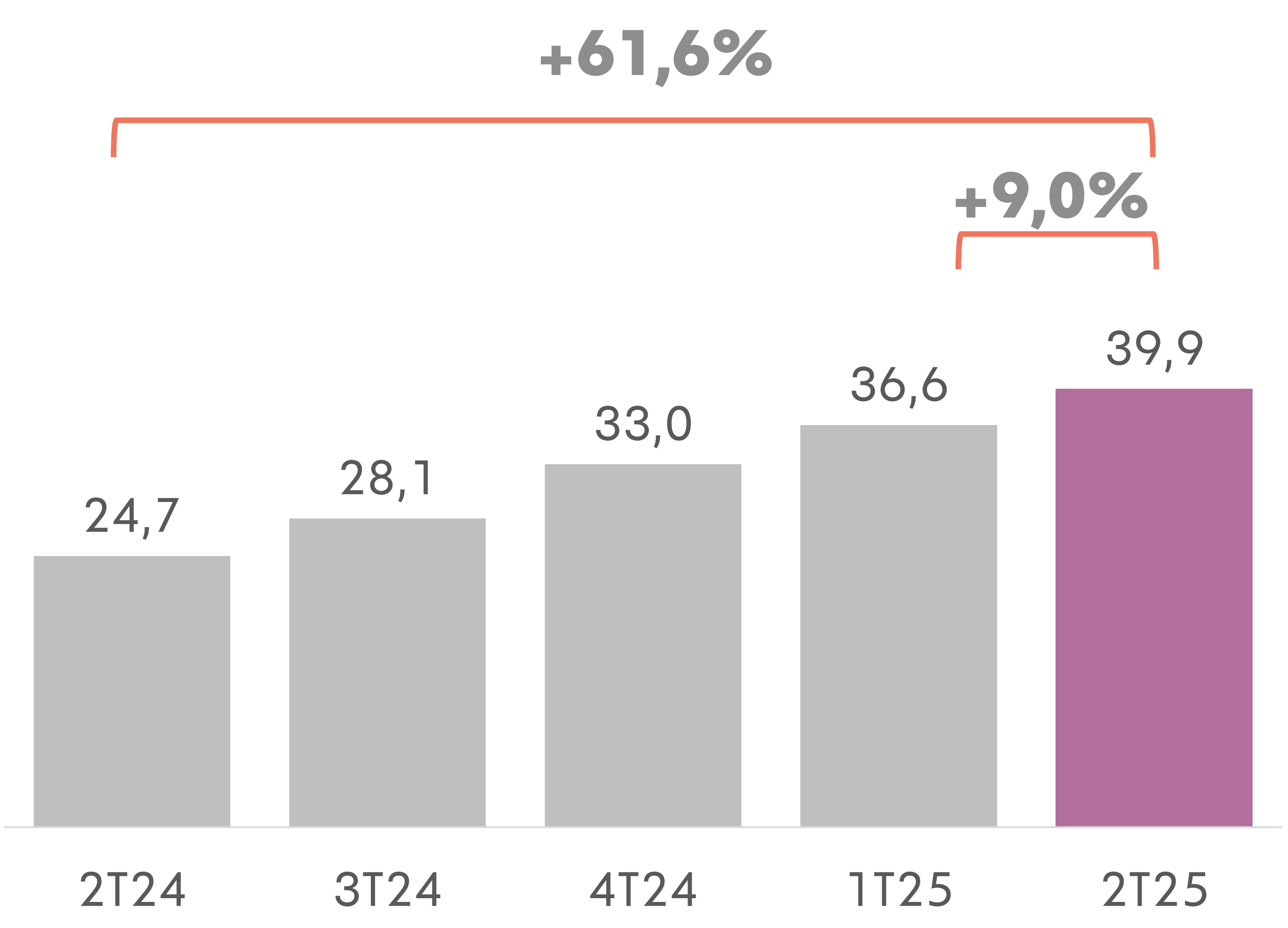
Margem Operacional - **Consórcio**
R$ milhões



Cartas de Crédito de **Consórcio**
R$ bilhões



Estoque de Cartas de **Consórcio**
R$ bilhões



Cartas de Imóveis

As cartas de crédito de imóveis representaram 73,2% do total de cartas comercializadas no trimestre.

Bens Entregues

R$ 603,2 milhões em bens entregues em 2T25, +69,1% em um ano.

CAIXA Participação de 80,00%

ACIONISTAS MINORITÁRIOS
(20,00% de Free Float)

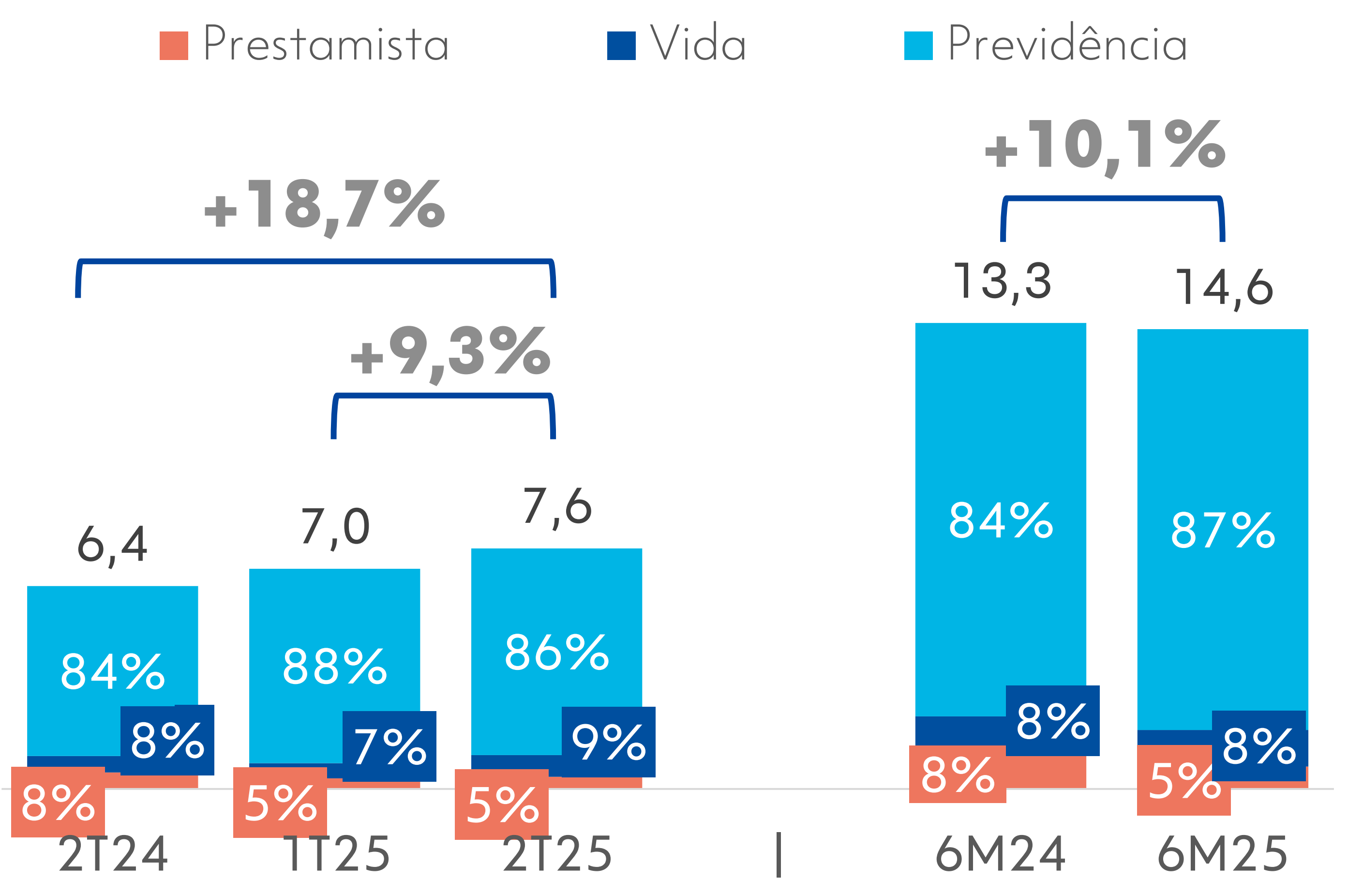
CAIXA Seguridade

	CAIXA Corretora	NOVAS PARCERIAS - BANCASSURANCE CAIXA					Run-Off	Bancassurance PAN
		CAIXA Vida e Previdência	CAIXA Residencial	CAIXA Capitalização	CAIXA Consórcio	CAIXA Assistência	CNP Seguros holding | Brasil	too seguros / PAN Corretora de Seguros
Participação Econômica	**100%**	**60%**	**75%**	**75%**	**75%**	**75%**	**48,25%**	**49%**
Ações ON (votante)	100%	49,0%	49,9%	49,9%	49,9%	49,9%	48,25%	49%
Parceiros	-	CNP assurances	TOKIO MARINE SEGURADORA	Icatu	CNP assurances	tempo ASSIST	CNP assurances	BTGPactual
Prazo	-	2045	2040	2040	2040	2040	-	-
Segmentos	Corretagem	Vida Prestamista Previdência	Habitacional Residencial	Capitalização	Consórcio	Serviços de Assistência	Habitacional	Seguros e Corretagem

Caixa Vida e Previdência | Resultado, Desempenho Financeiro e Indicadores

Receitas da Operação – **Caixa Vida e Previdência**

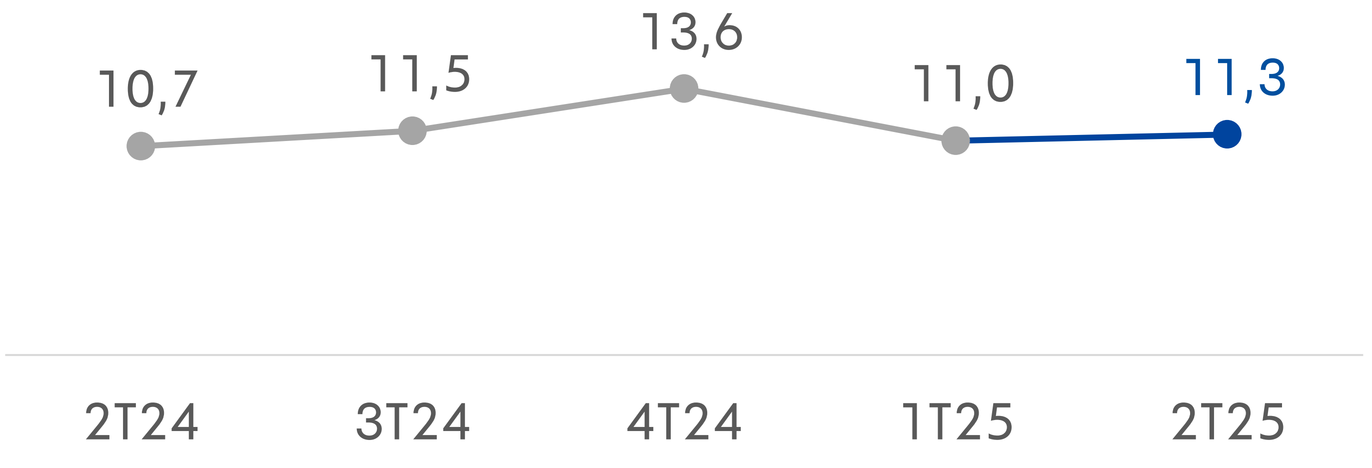
R$ bilhões



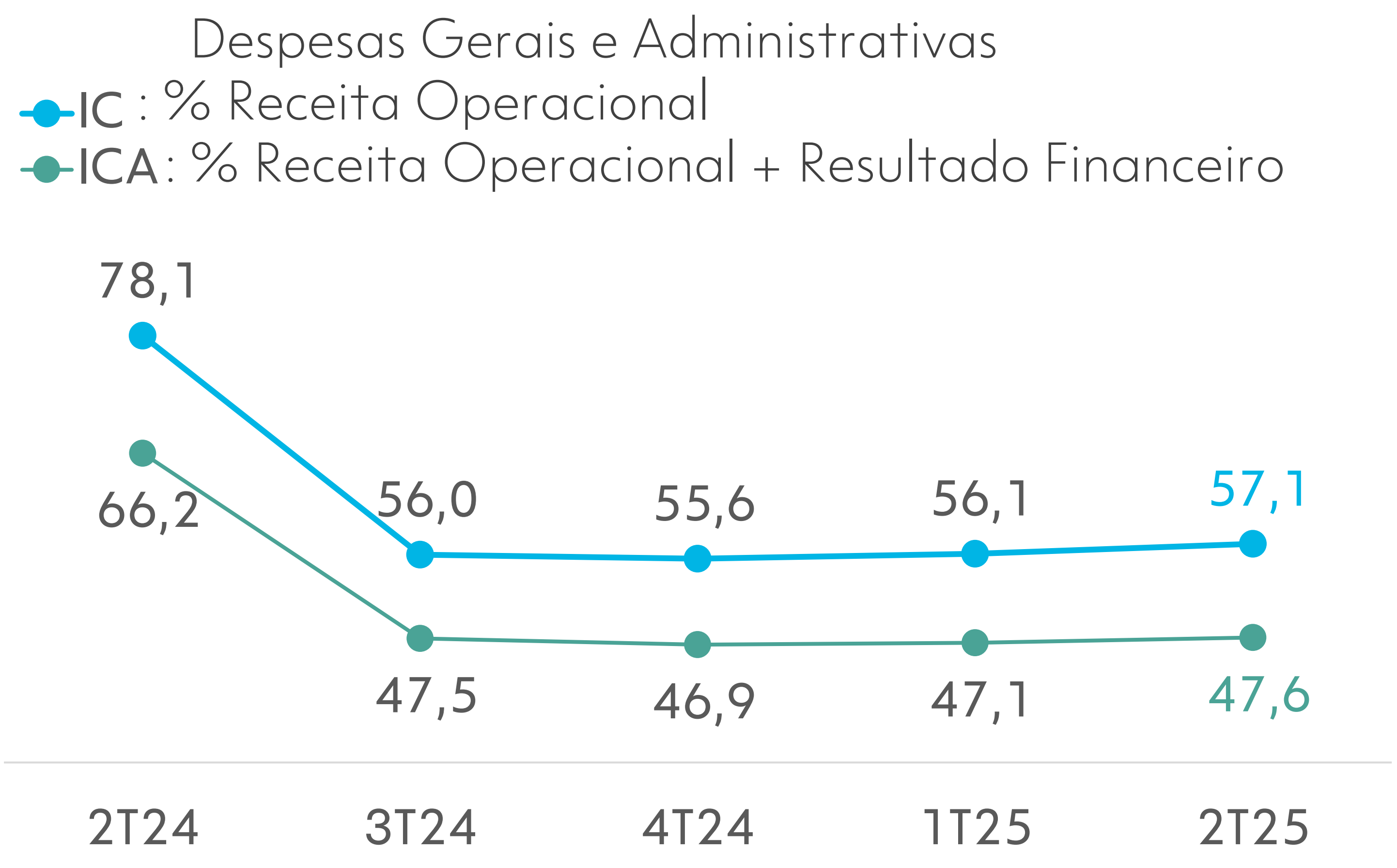
Indicadores Operacionais

Índice Despesas Administrativas (IDA)
Caixa Vida e Previdência

Despesas Administrativas
% Receita Operacional

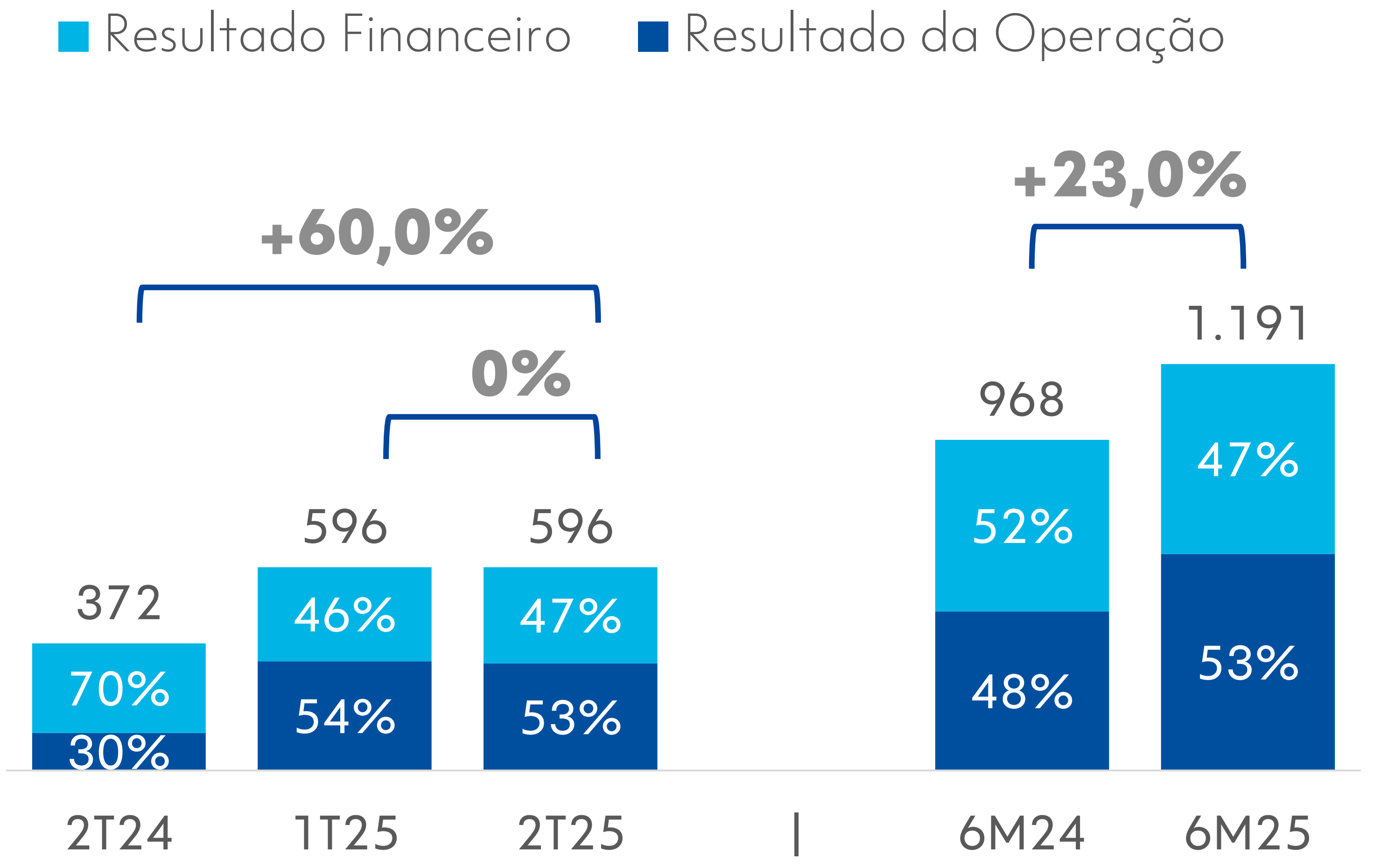


Índice Combinado (IC) e Ampliado (ICA)
Caixa Vida e Previdência



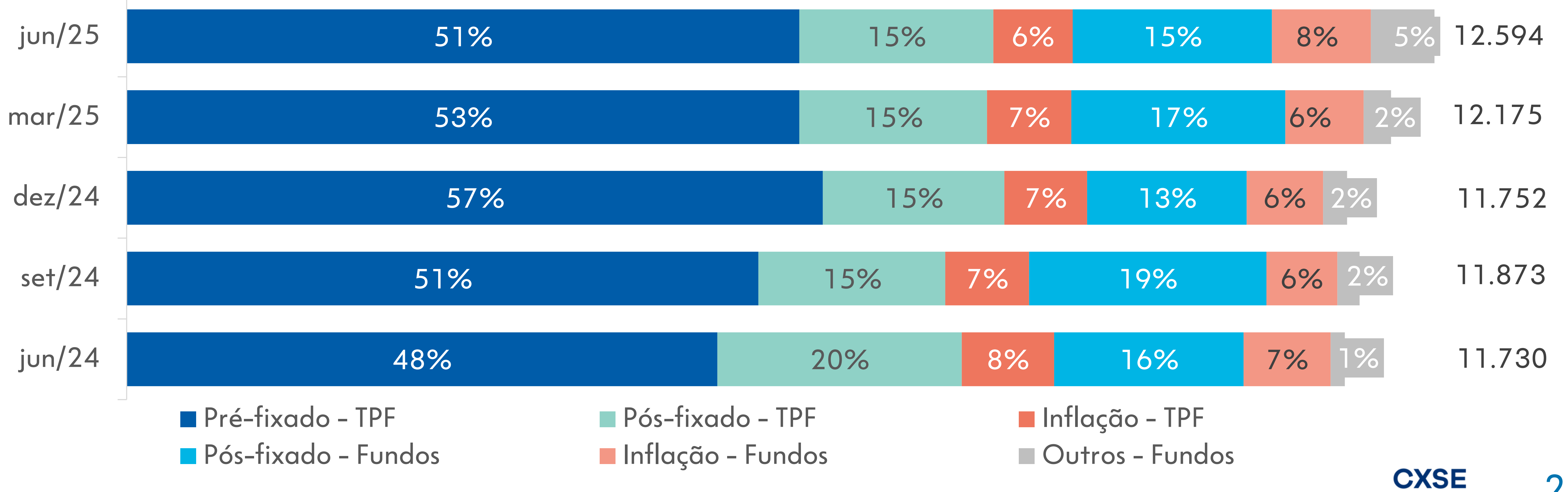
Lucro Líquido (Operacional x Financeiro)
Caixa Vida e Previdência

R$ milhões

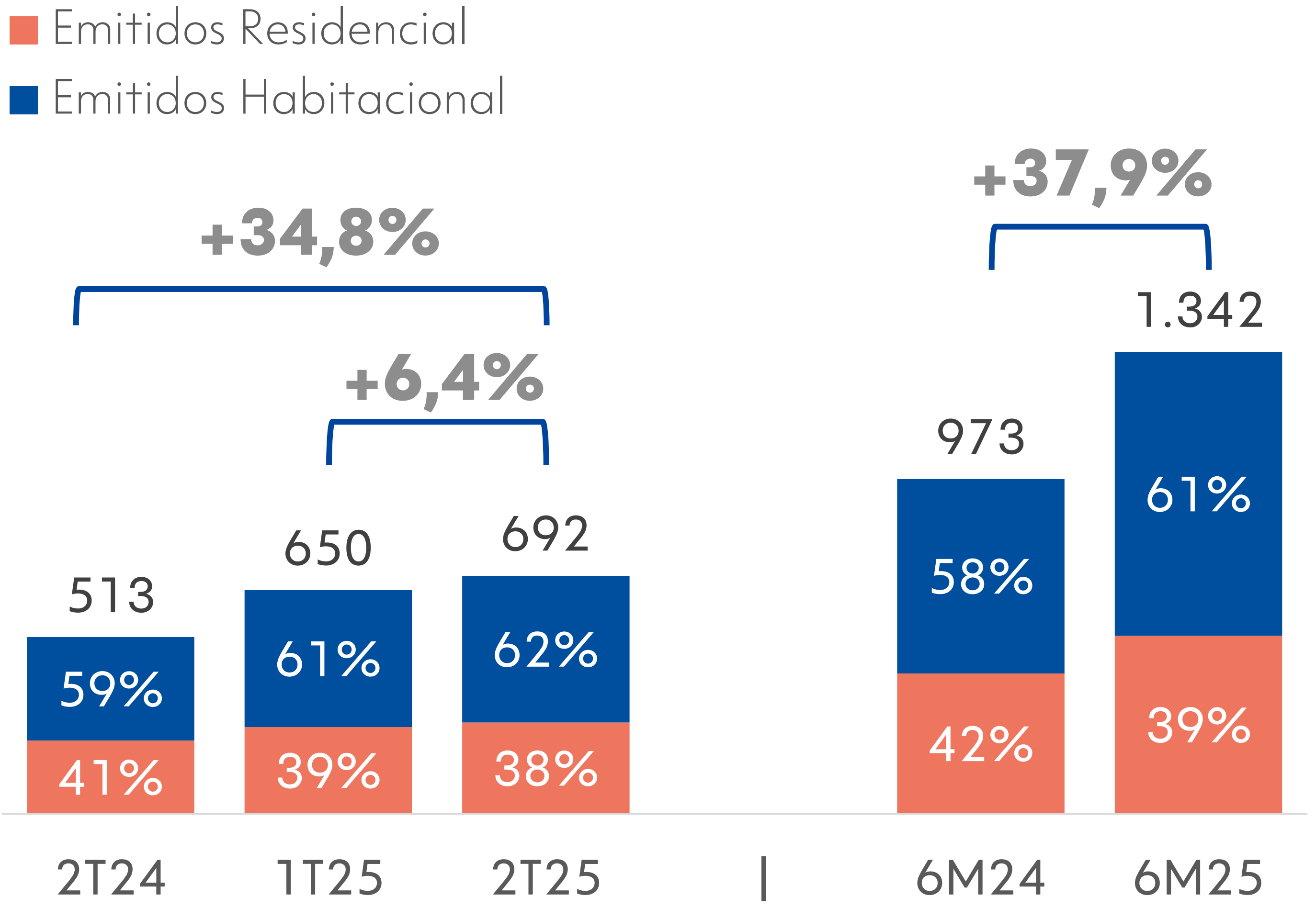


Composição da Carteira de Investimentos – **Caixa Vida e Previdência**

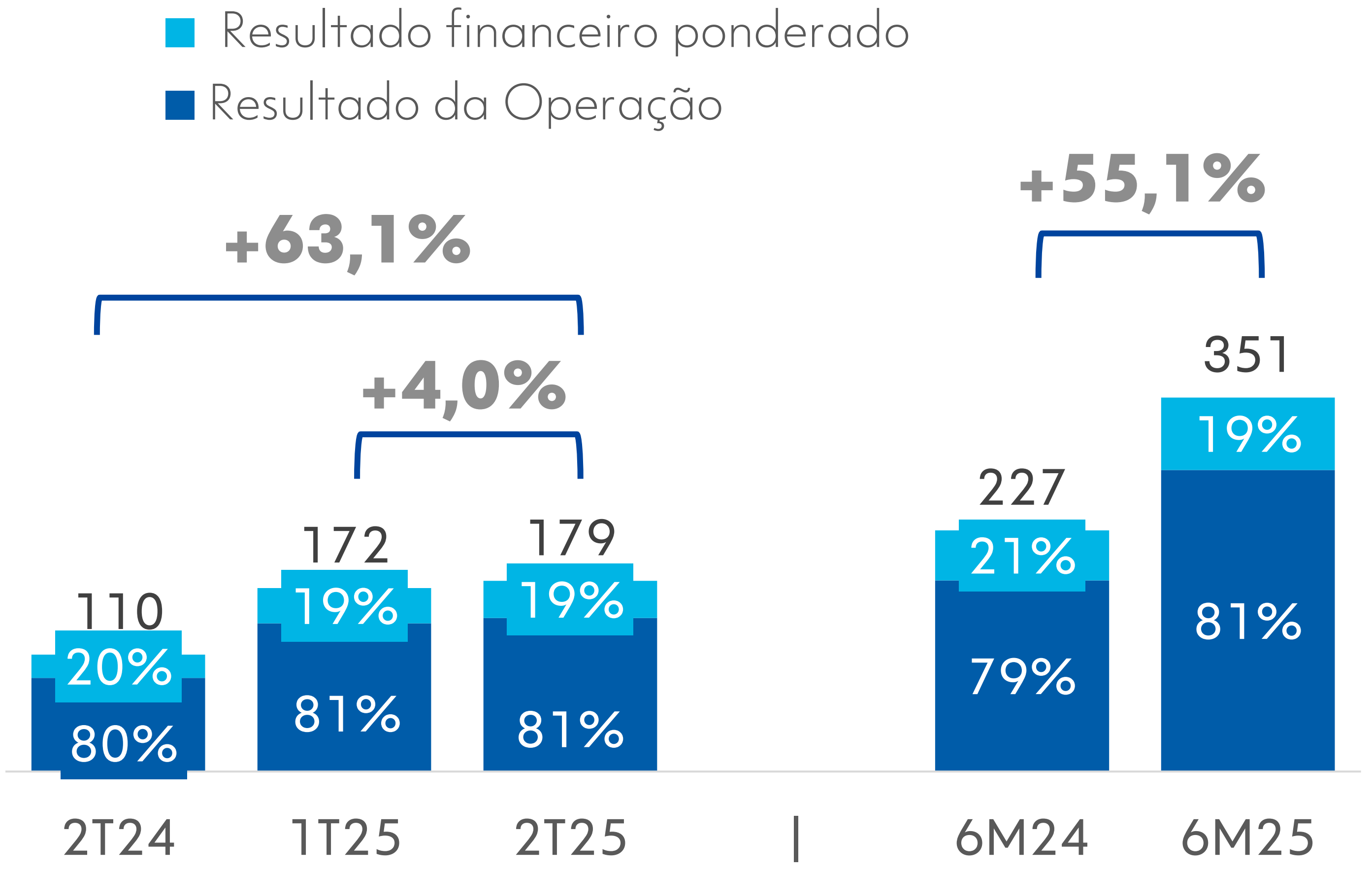
% Aplicações financeiras (milhões)



Receitas da Operação – **Caixa Residencial**
R$ milhões

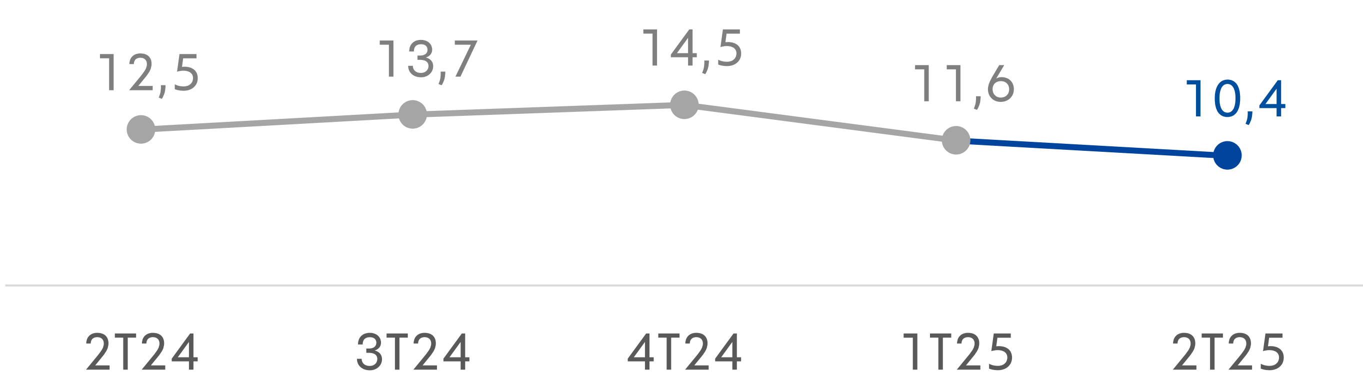


Lucro Líquido (Operacional x Financeiro)
Caixa Residencial
R$ milhões

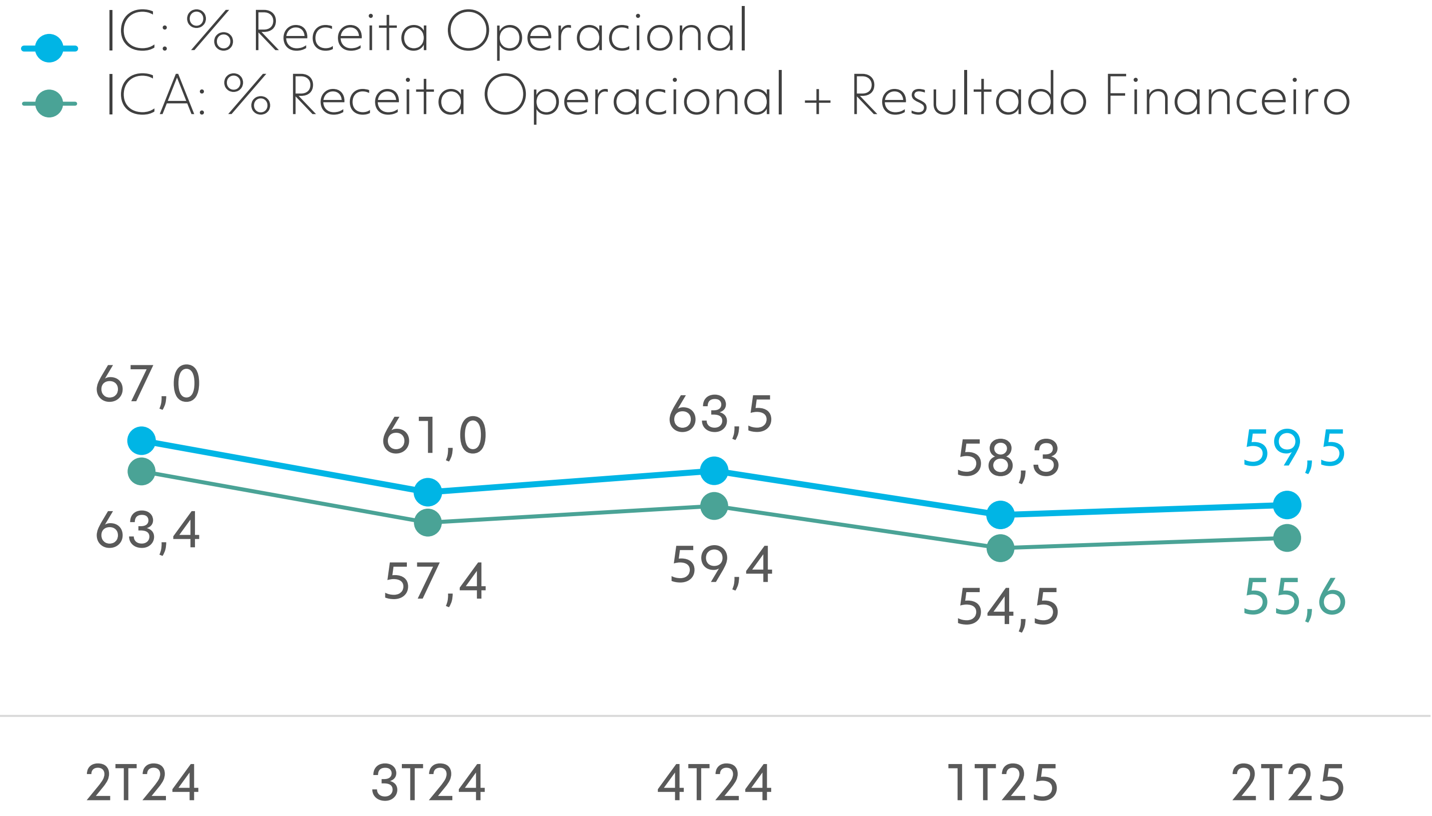


Indicadores Operacionais

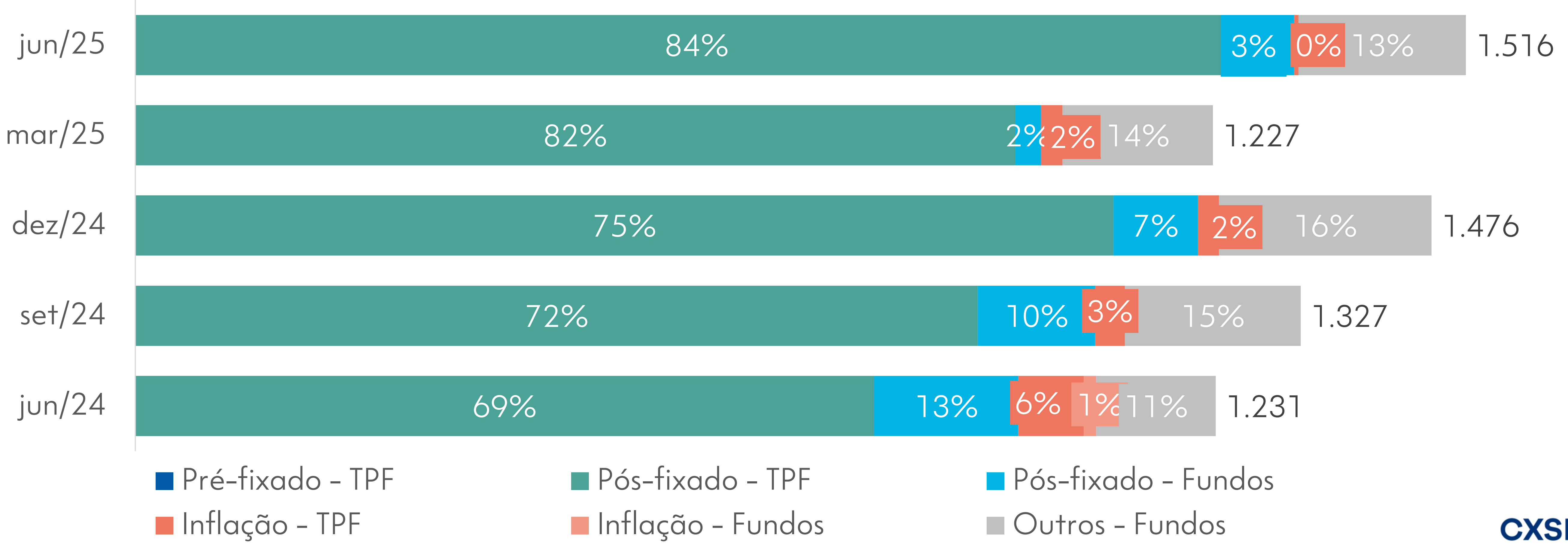
Índice Despesas Administrativas (IDA)
Caixa Residencial
Despesas Administrativas
% Receita Operacional



Índice Combinado (IC) e Ampliado (ICA)
Caixa Residencial
Despesas Gerais e Administrativas

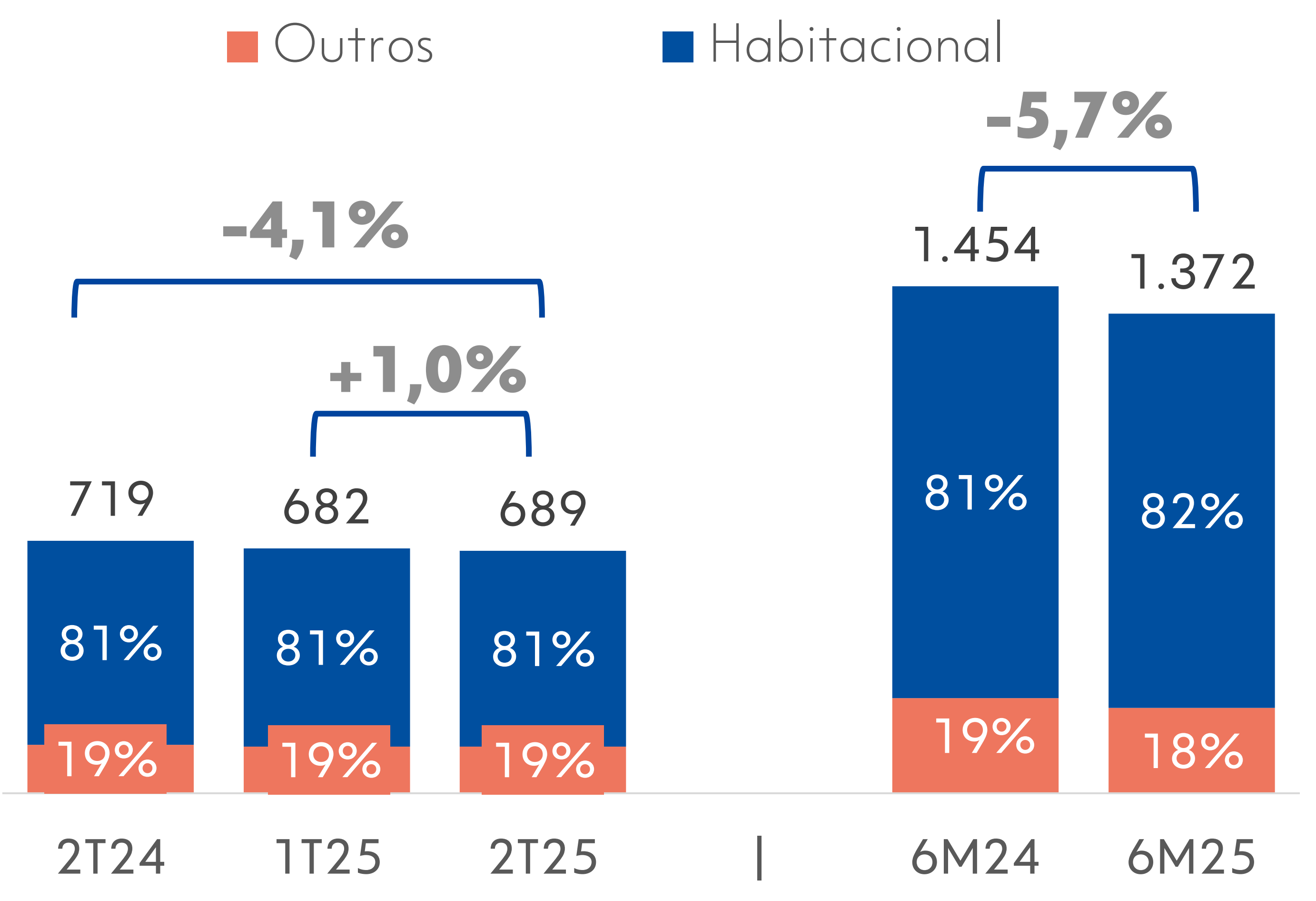


Composição da Carteira de Investimentos – **Caixa Residencial**
% Aplicações financeiras (milhões)

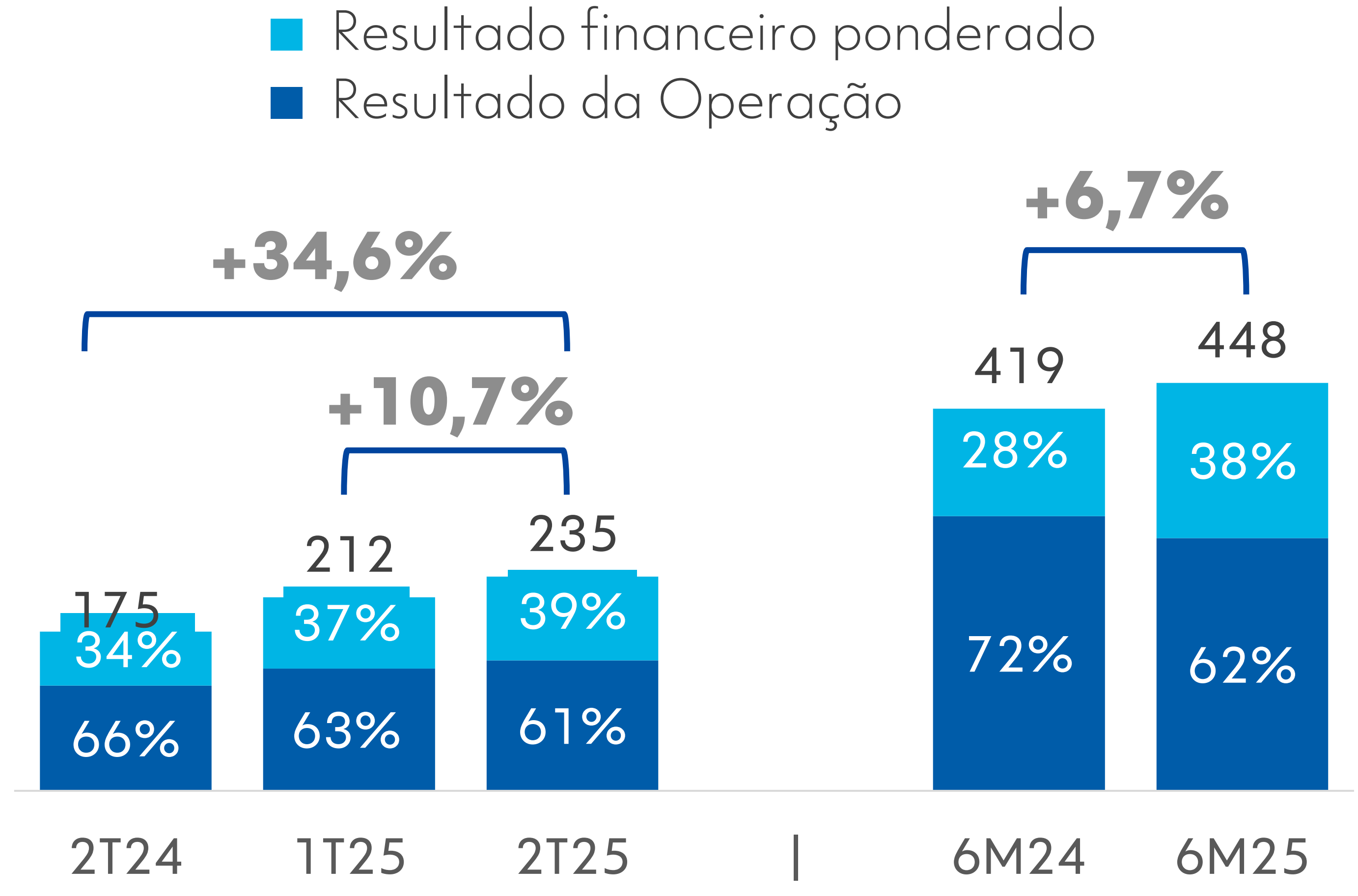


CNP Holding - *Run-off* | Resultado, Desempenho Financeiro e Indicadores

Receitas da Operação – **CNP Holding**
R$ milhões

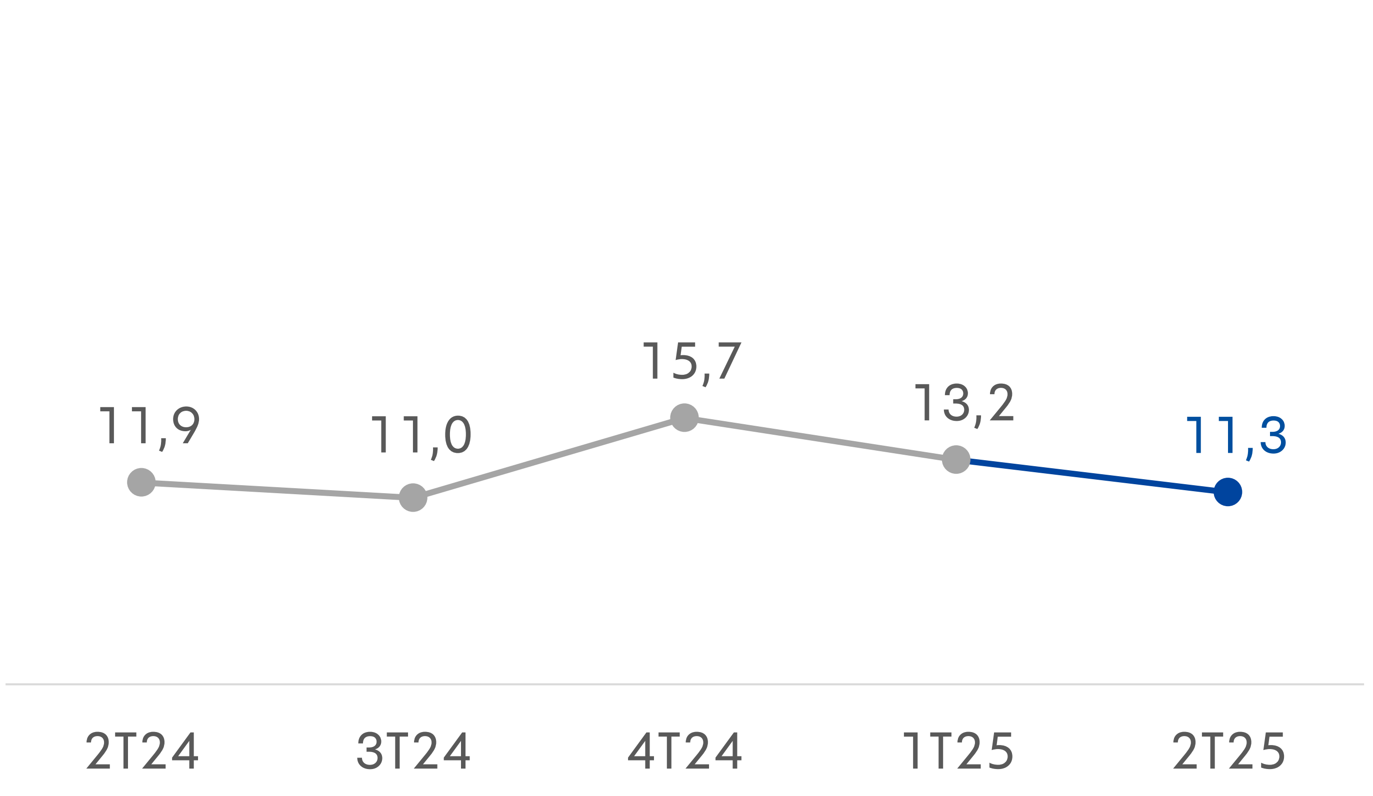


Lucro Líquido (Operacional x Financeiro)
CNP Holding
R$ milhões

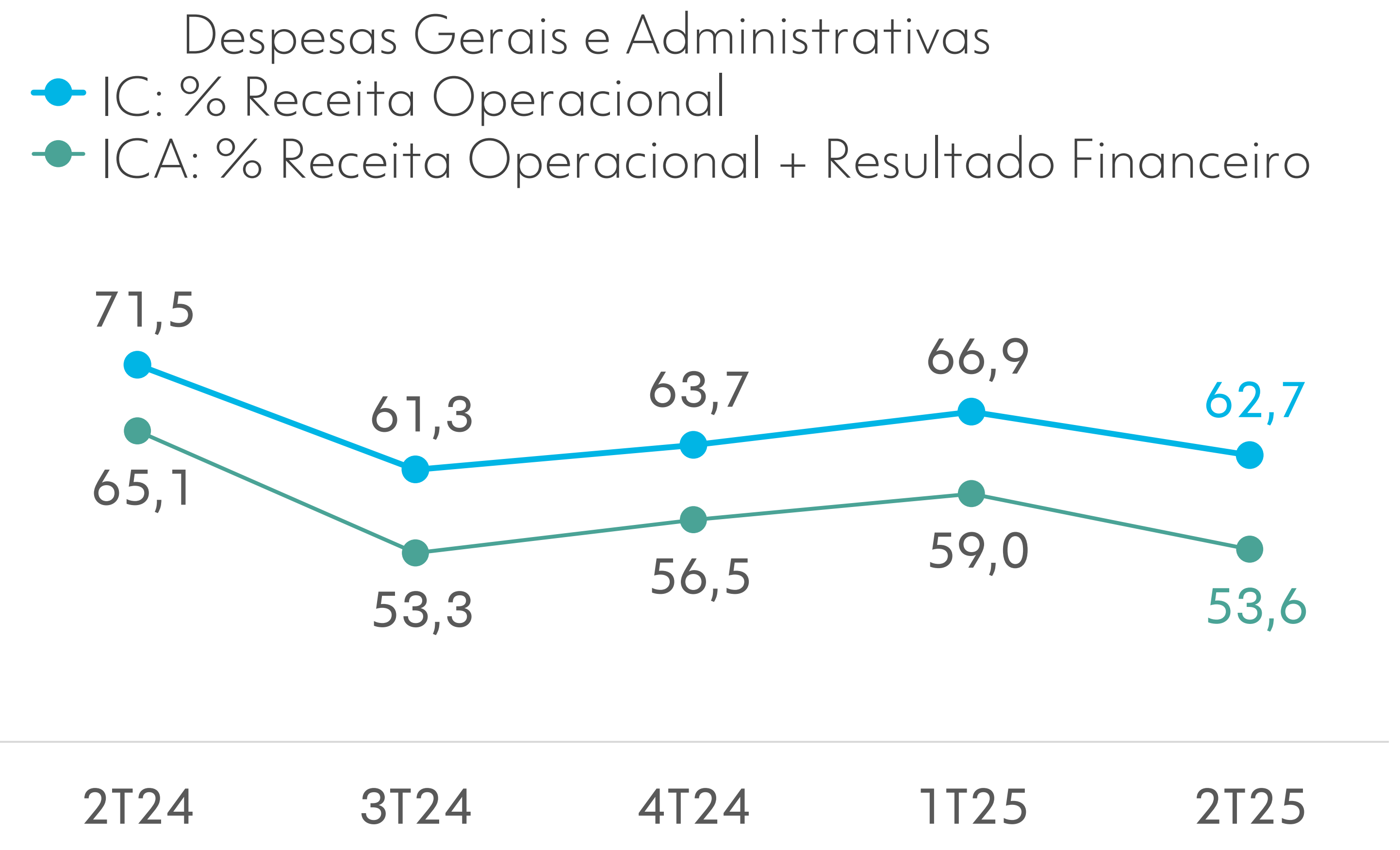


Indicadores Operacionais

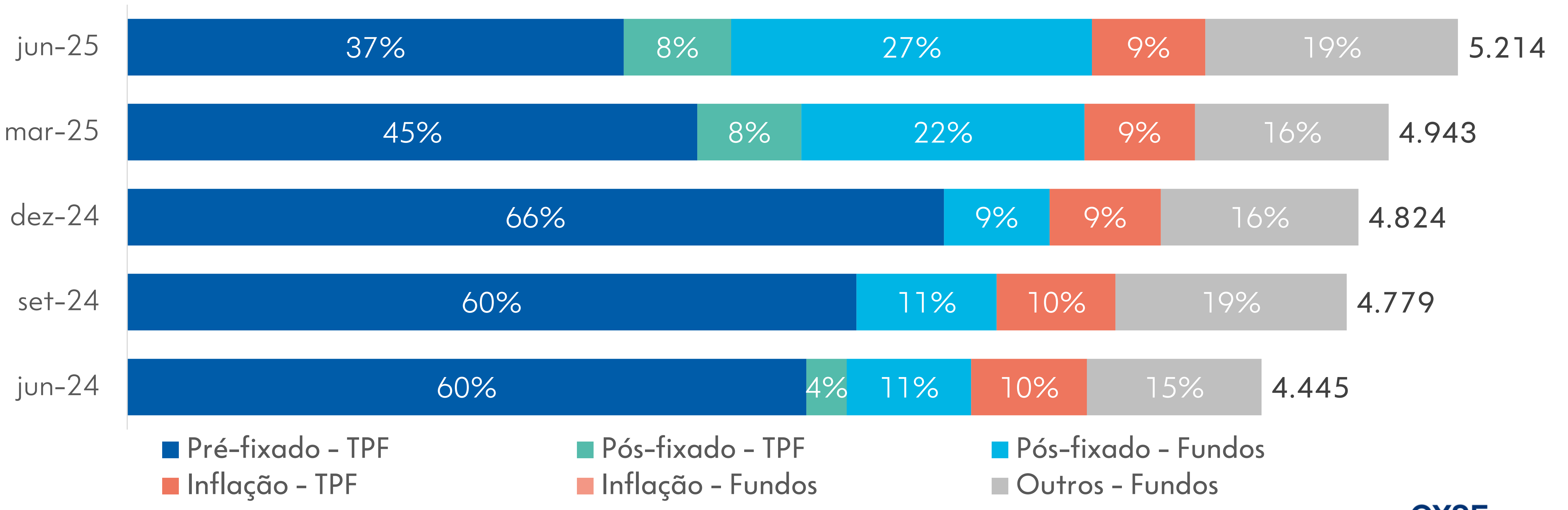
Índice Despesas Administrativas (IDA)
CNP Holding
Despesas Administrativas
% Receita Operacional



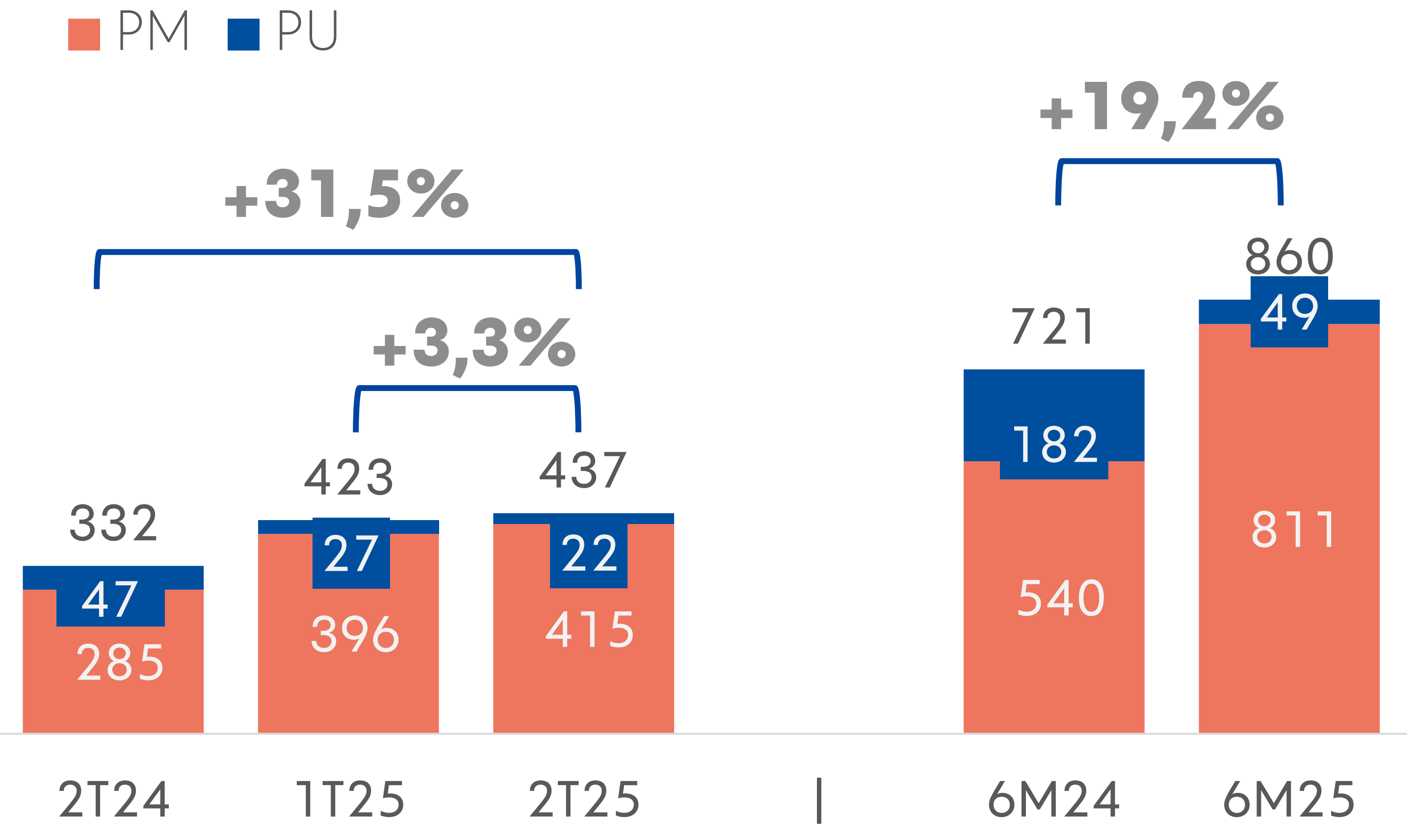
Índice Combinado (IC) e Ampliado (ICA)
CNP Holding



Composição da Carteira de Investimentos – **CNP Holding**
% Aplicações financeiras (milhões)

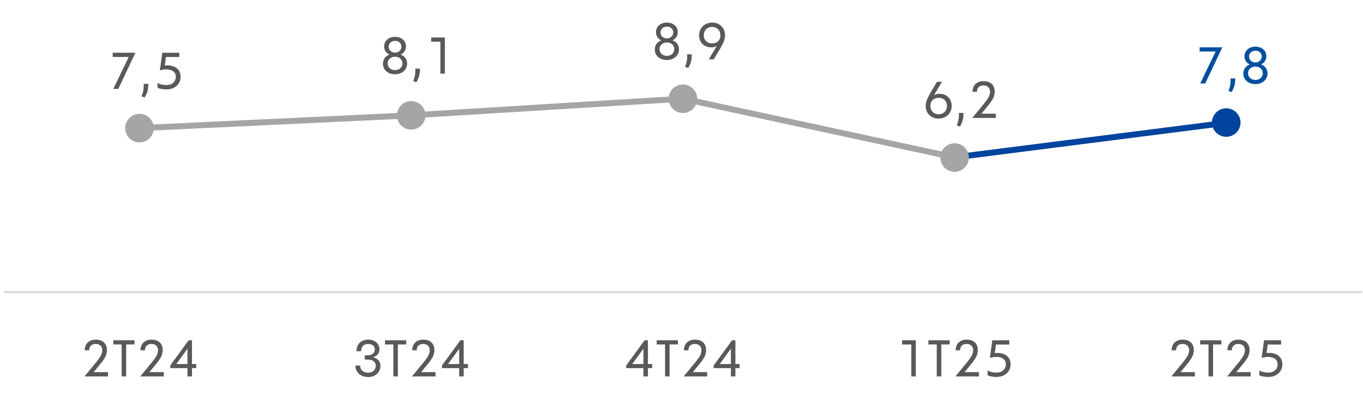


Recursos Arrecadados – **Caixa Capitalização**
R$ milhões



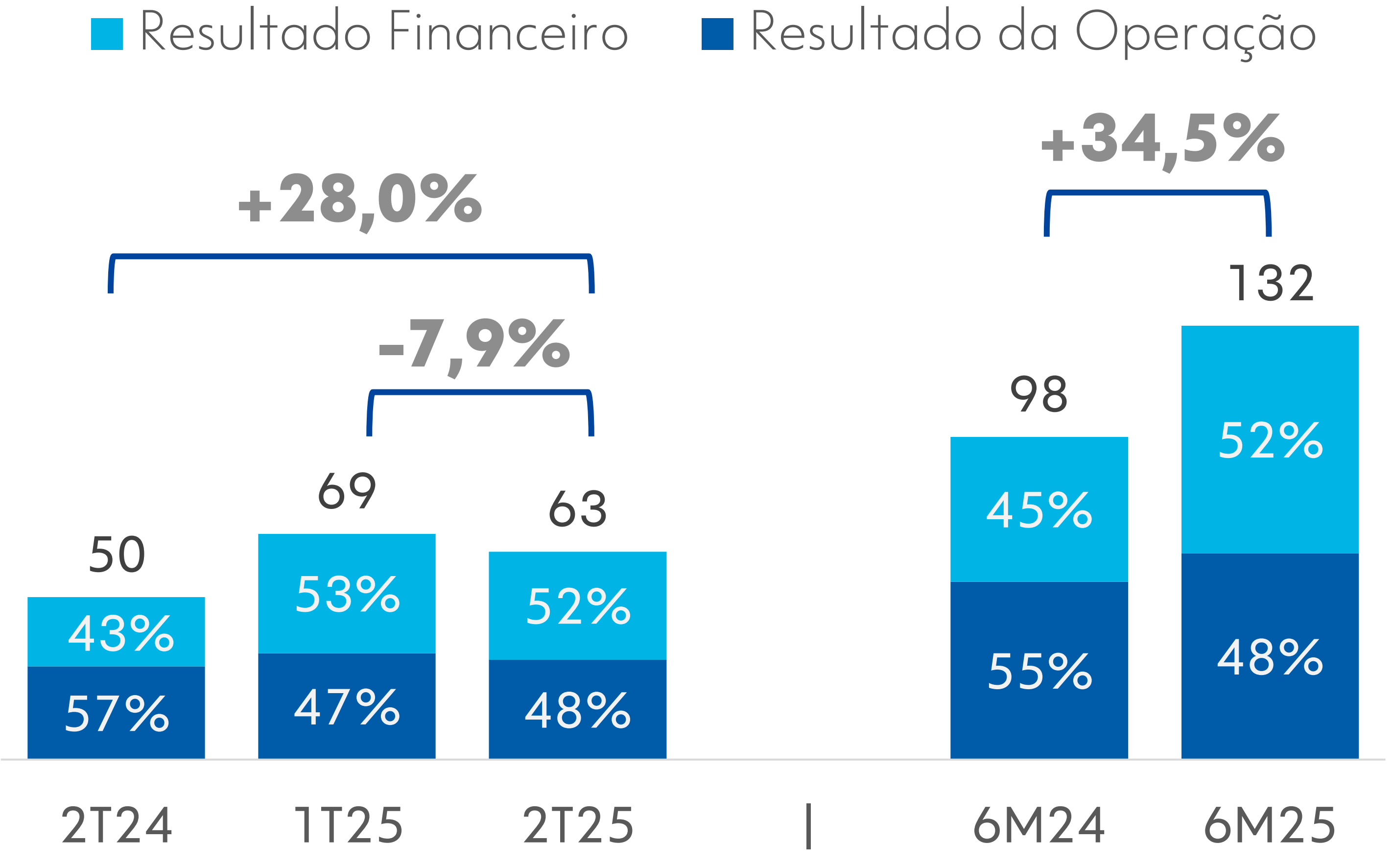
Indicadores Operacionais

Índice Despesas Administrativas (IDA)
Caixa Capitalização
Despesas Administrativas
% Receita Operacional

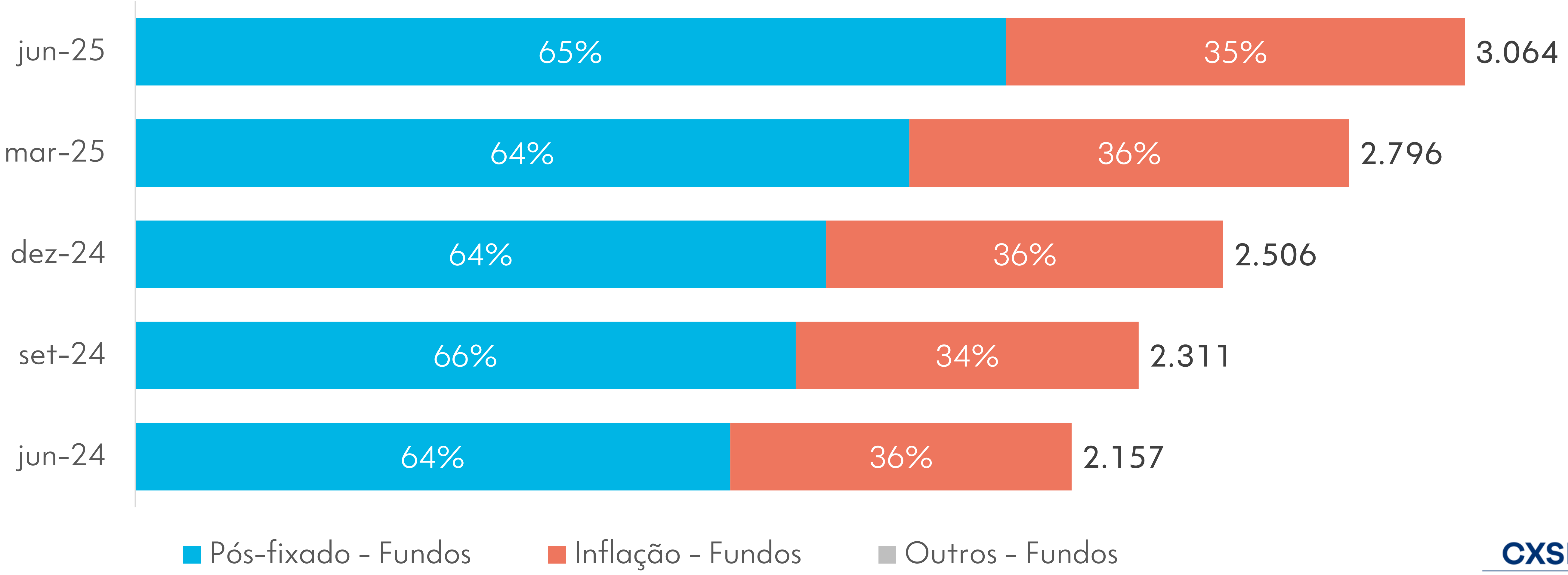


Índice Combinado (IC) e Ampliado (ICA)
Caixa Capitalização

Lucro Líquido (Operacional x Financeiro)
Caixa Capitalização
R$ milhões

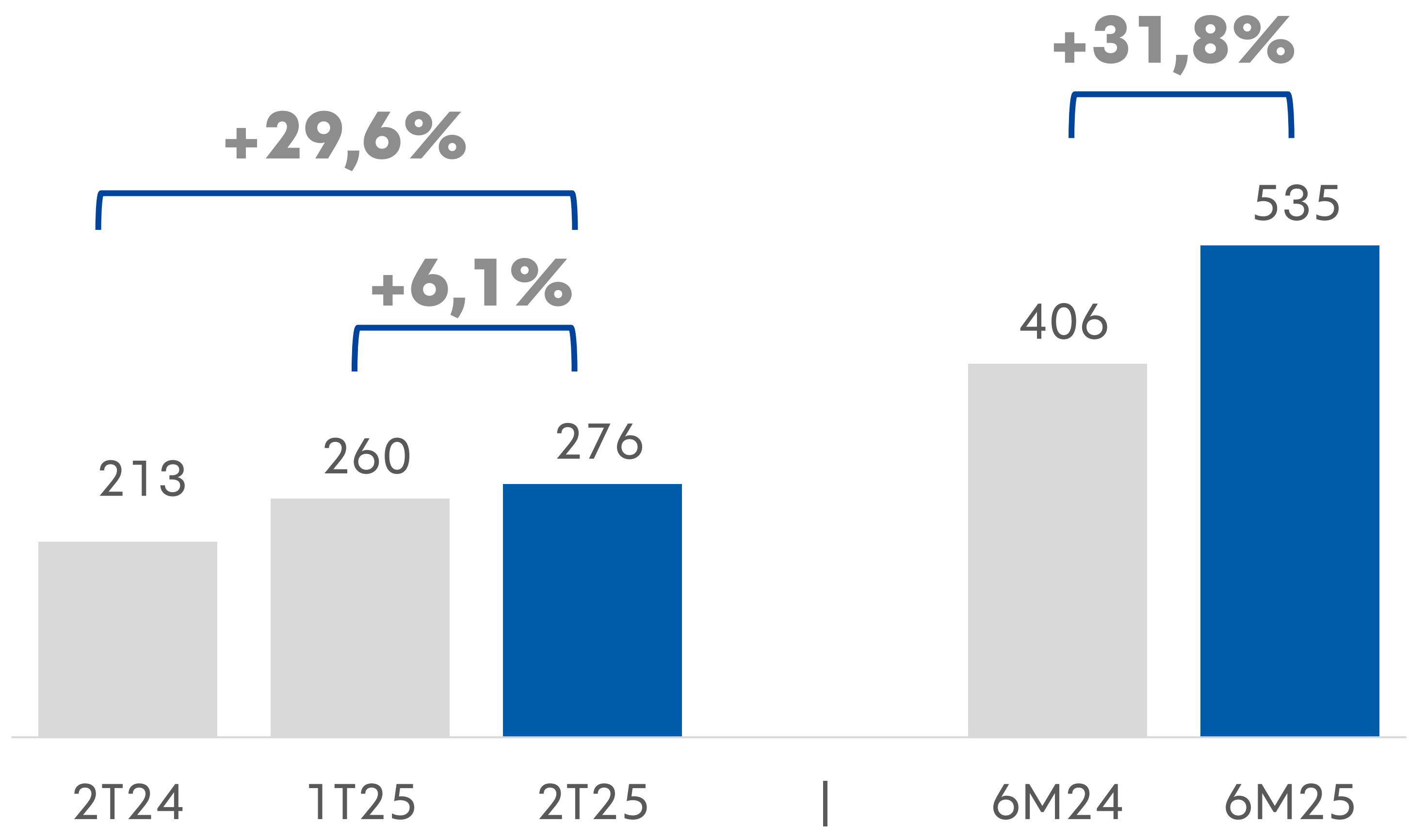


Composição da Carteira de Investimentos – **Caixa Capitalização**
% Aplicações financeiras (milhões)

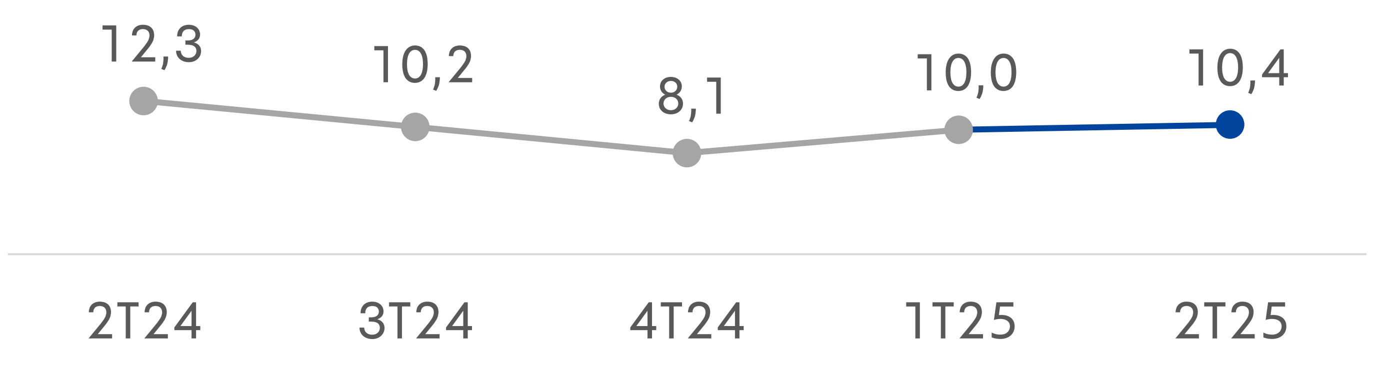


Indicadores Operacionais

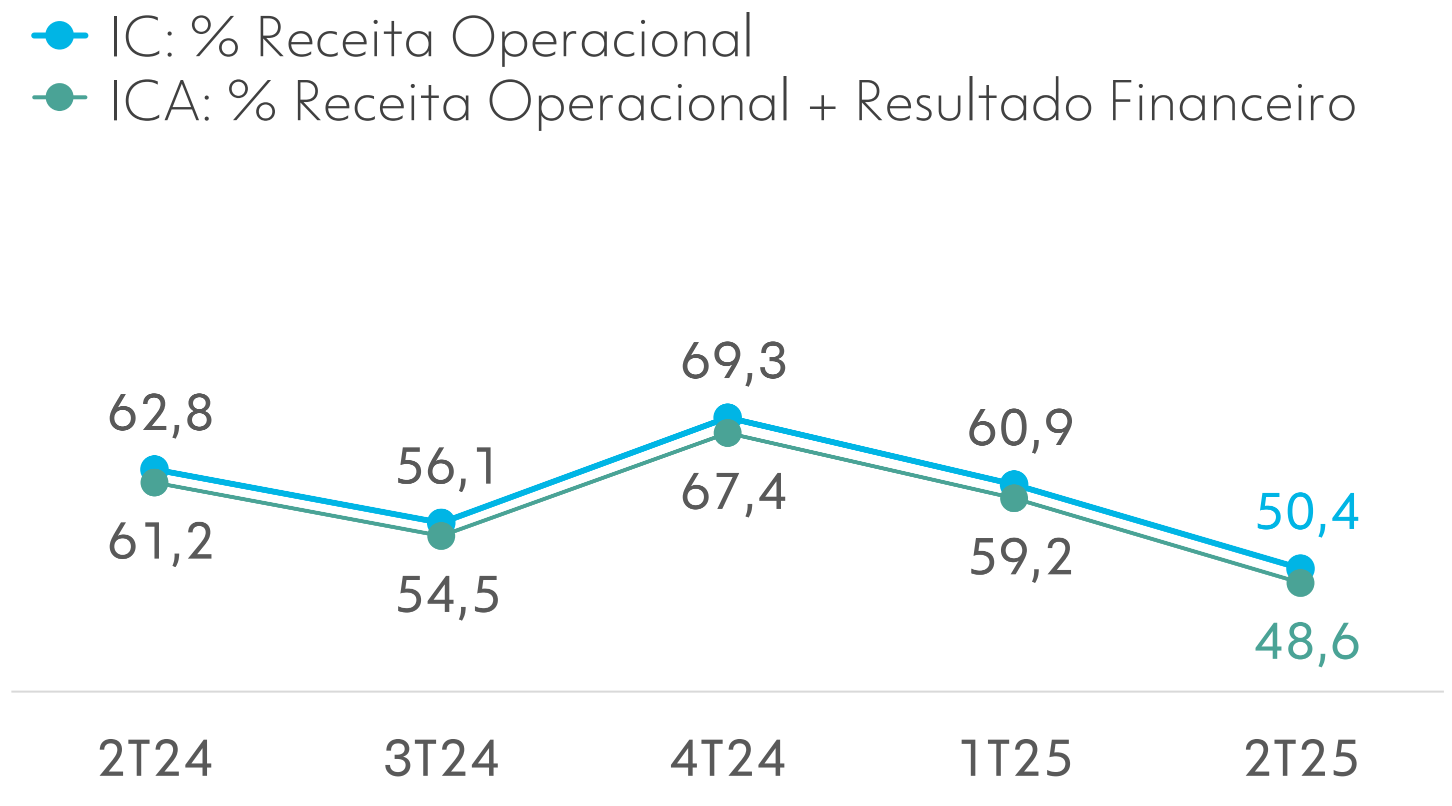
Receitas de Prestação de Serviços – **Caixa Consórcio**
R$ milhões



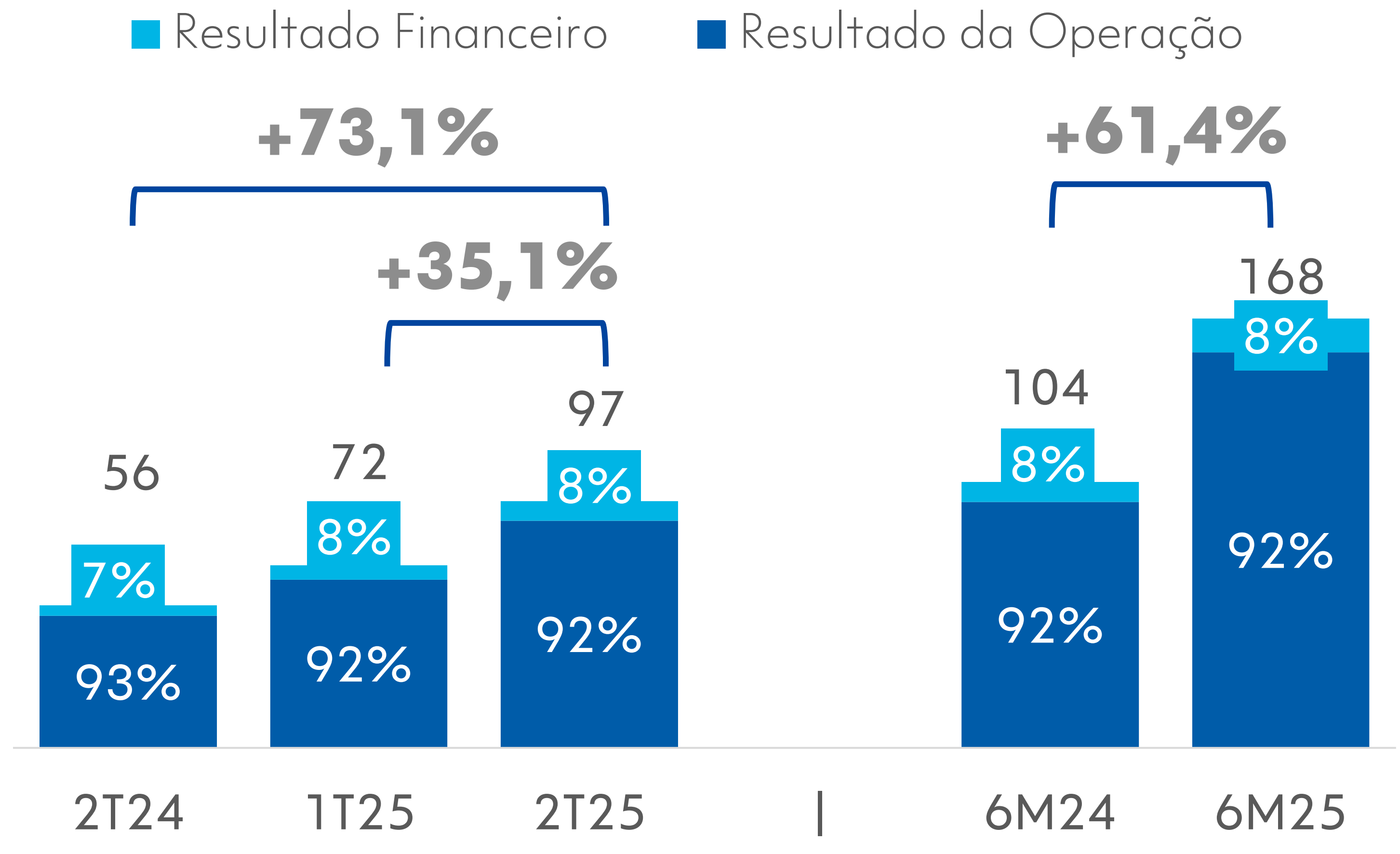
Índice Despesas Administrativas (IDA)
Caixa Consórcio
Despesas Administrativas
% Receita Operacional



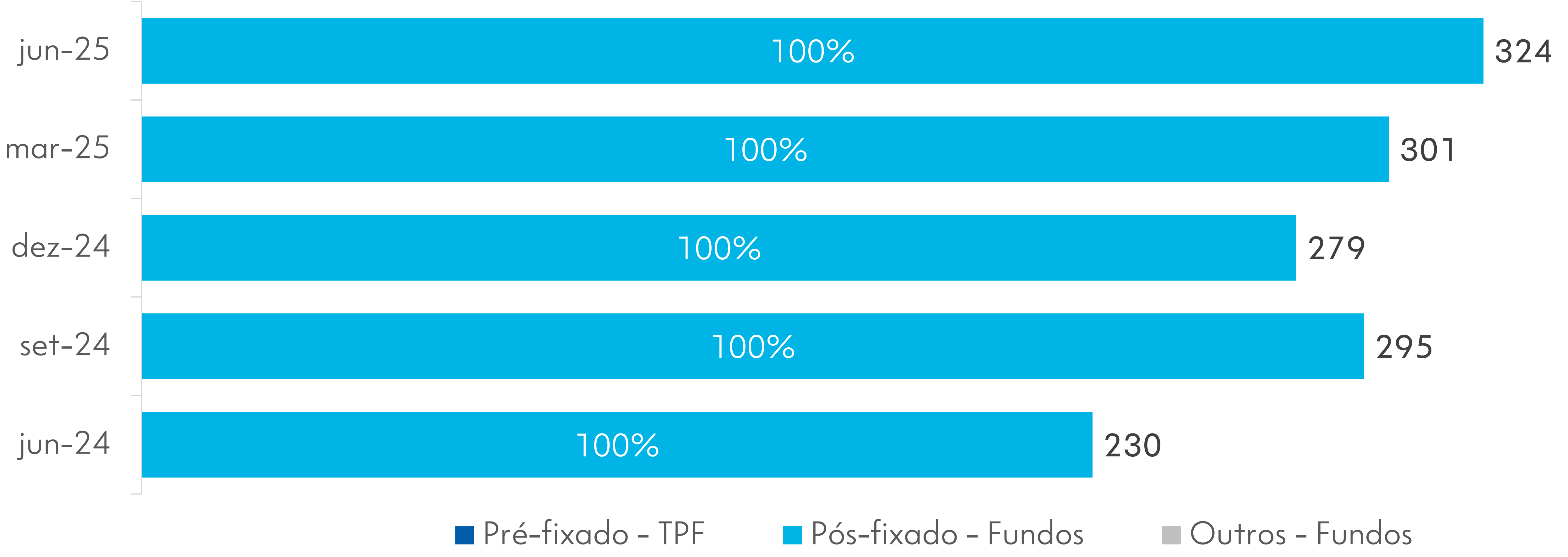
Índice Combinado (IC) e Ampliado (ICA)
Caixa Consórcio
Despesas Gerais e Administrativas



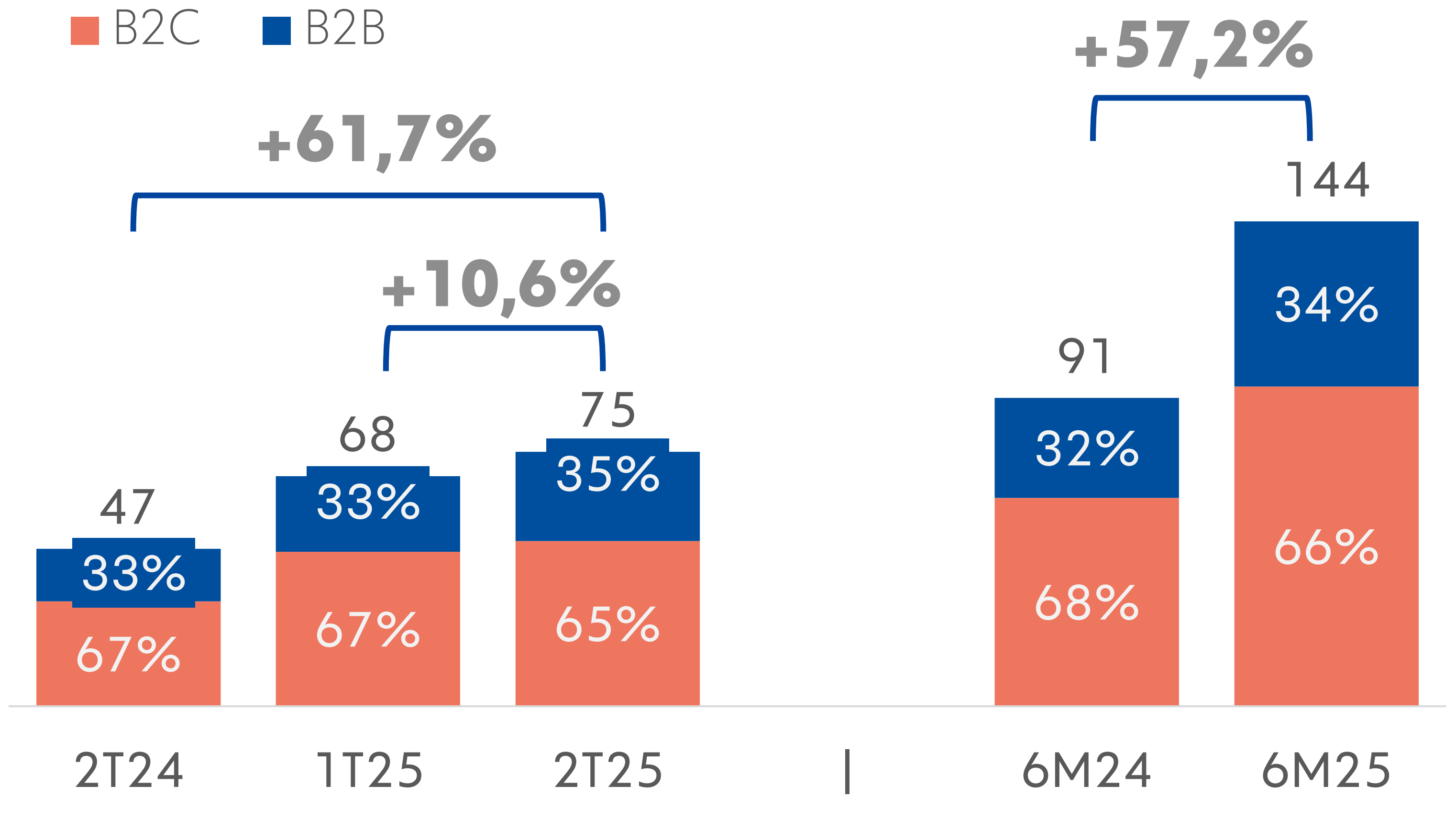
Lucro Líquido (Operacional x Financeiro)
Caixa Consórcio
R$ milhões



Composição da Carteira de Investimentos – **Caixa Consórcio**
% Aplicações financeiras (milhões)

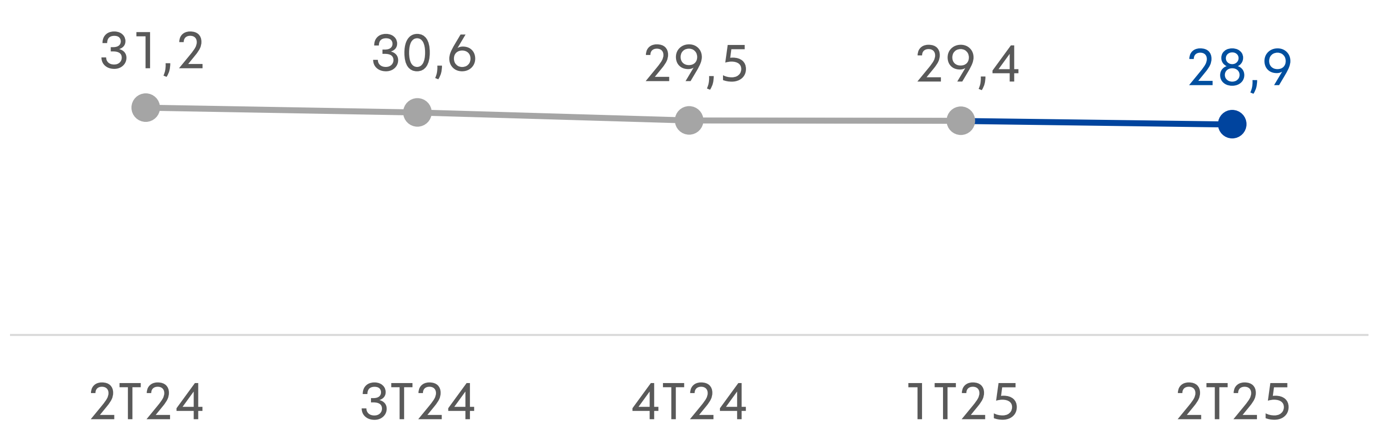


Receitas **Assistência**
R$ milhões



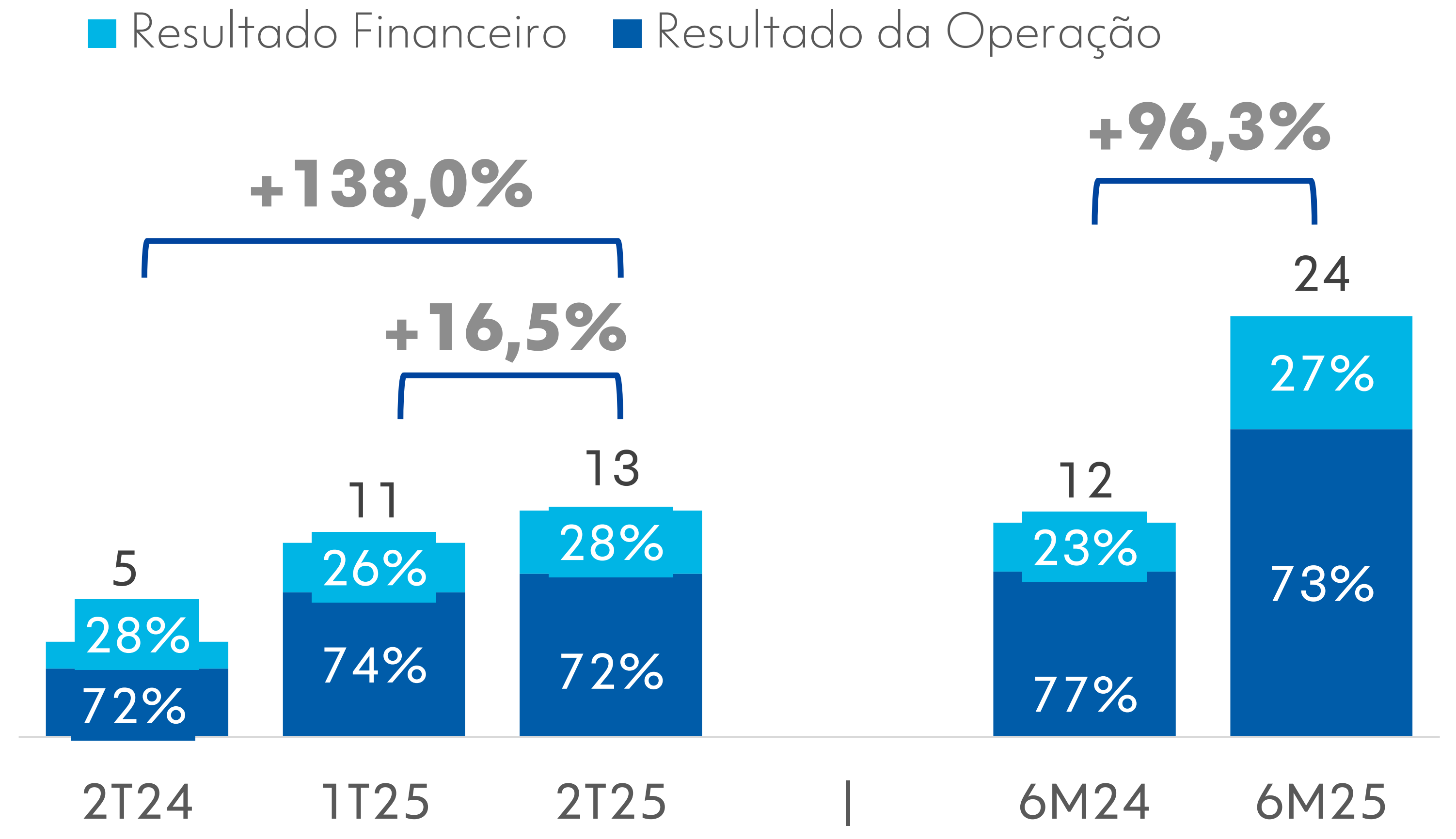
Indicadores Operacionais

Índice Despesas Administrativas (IDA)
Caixa Assistência
Despesas Administrativas
% Receita Operacional

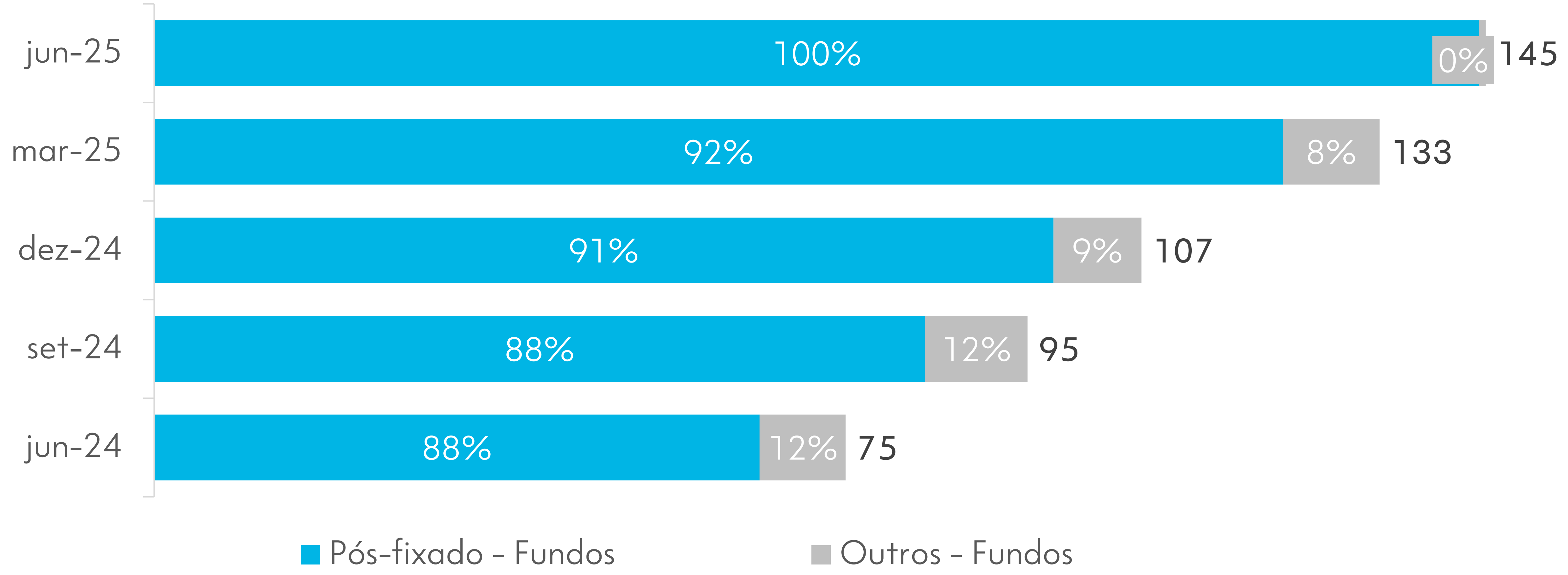


Índice Combinado (IC) e Ampliado (ICA)
Caixa Assistência
Despesas Gerais e Administrativas

Lucro Líquido (Operacional x Financeiro)
Caixa Assistência
R$ milhões



Composição da Carteira de Investimentos – **Caixa Assistência**
% Aplicações financeiras (milhões)



UMA DÉCADA
FAZENDO DO FUTURO
O NOSSO PRESENTE

CAIXA Seguridade | 10 ANOS

Relações com Investidores
ri@caixaseguridade.com.br

EARNINGS PRESENTATION 2Q25

EARNINGS PRESENTATION
2Q25

1 **STRATEGIC** IMPLEMENTATION/**HIGHLIGHTS**

Felipe Montenegro Mattos

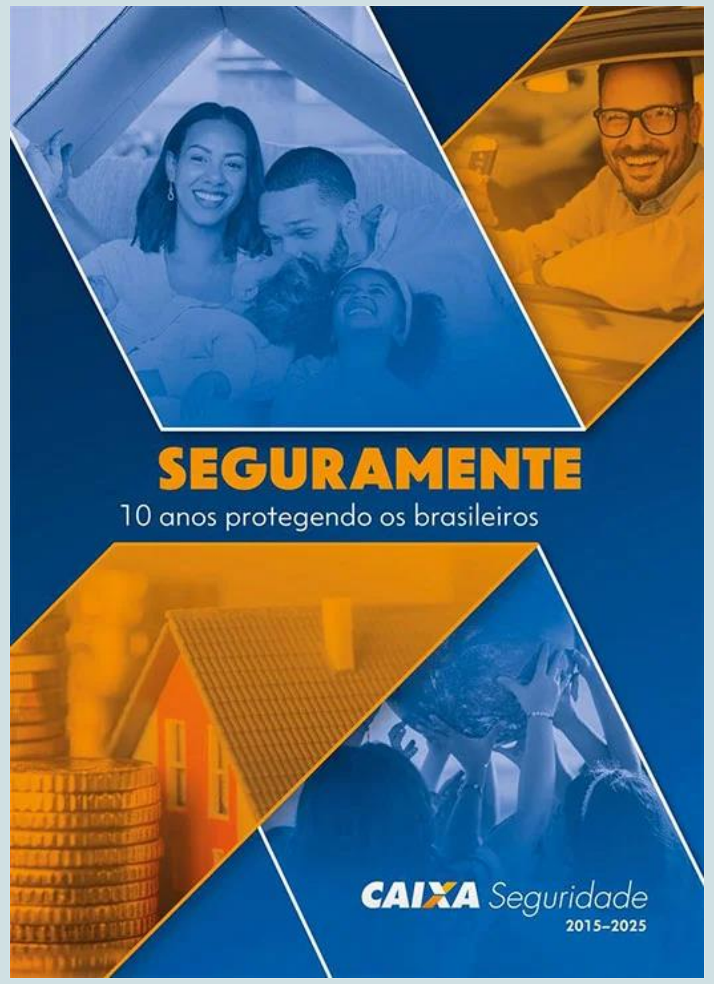
Chief Executive Officer

2 FINANCIAL AND COMMERCIAL **PERFORMANCE**

CELEBRATING CAIXA SEGURIDADE'S 10TH ANNIVERSARY

UMA DÉCADA
FAZENDO DO FUTURO
O NOSSO PRESENTE

CAIXA Seguridade | 10 ANOS



LAUNCH OF THE "SEGURAMENTE" CELEBRATION BOOK ABOUT OUR JOURNEY OF ACHIEVEMENTS, PROTECTION AND COMMITMENT TO WHAT MATTERS MOST.

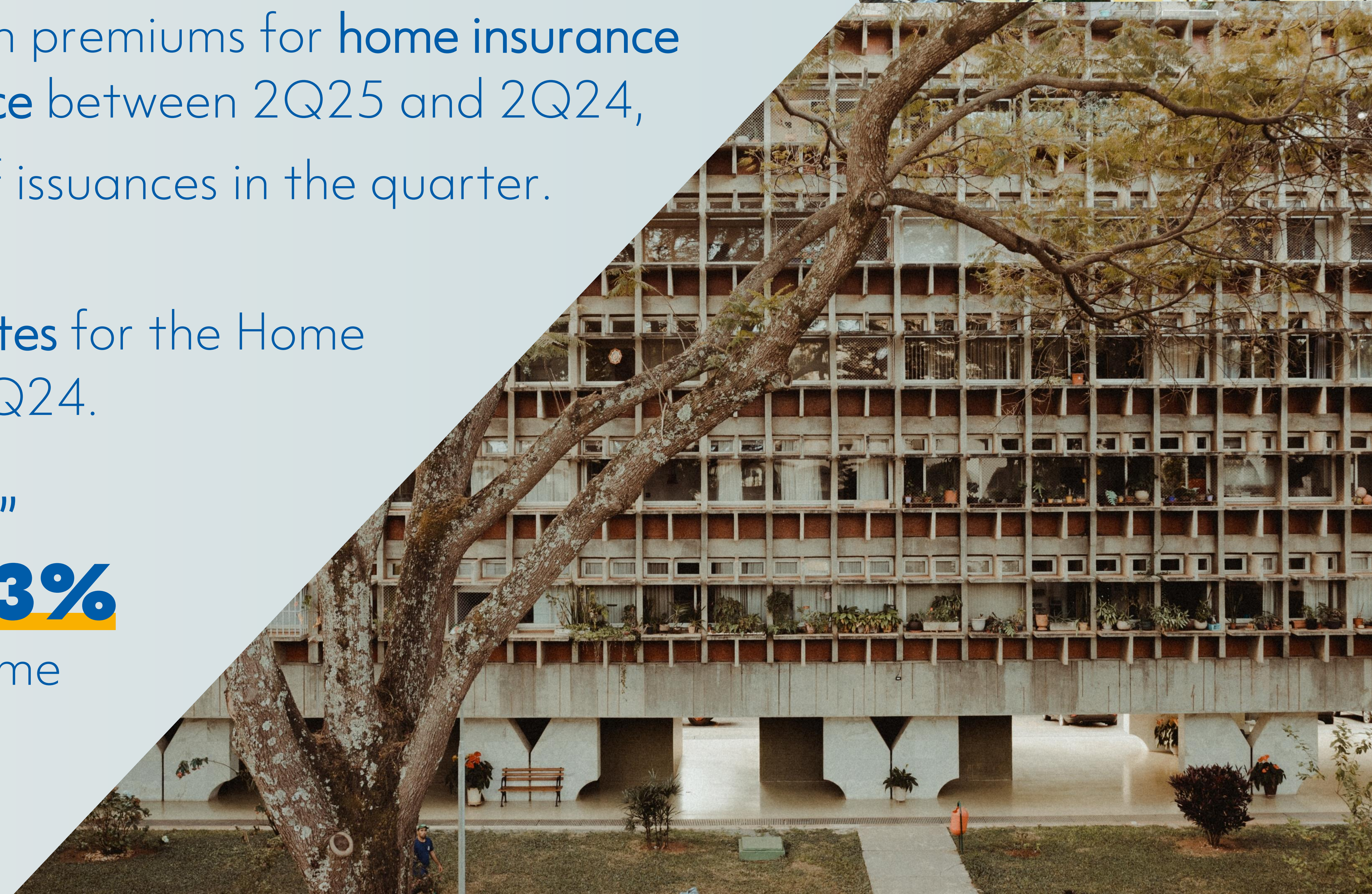
ANNIVERSARY CAMPAIGNS

- Cashback of up to BRL 25,000 for **Private Pension** contributions and BRL 200,000 prize draws for the **Seguro Bem Estar** product.
- 10% discount on the **Home Insurance** renewal rate.
- 30% reduced installments on the **Real Estate Credit Letters**, for 80 months or until the credit is released.
- Discounts on **Auto** and **Business Insurance**.

CAIXA Seguridade 10 ANOS

2Q25+ HOMES INSURED

New record for written premiums



MORTGAGE

BRL **984.6** mi
Written Premiums

+11.8%
/2Q24

+12.1%
/6M24

HOME

BRL **280.2** mi
Written Premiums

+22.1%
/2Q24

+24.2%
/6M24

- **HISTORIC RECORD** in written premiums for **Mortgage and Home insurance** in a quarter.
- **+41.3%** growth in written premiums for **home insurance bundled with mortgage insurance** between 2Q25 and 2Q24, corresponding to **10.4%** of issuances in the quarter.
- **+10.9 p.p.** in **renewal rates** for the Home segment between 2Q25 and 2Q24.
- The successful "**Parcela no Bolso**" **campaign** accounted for **17.3%** of written premiums for the Home segment in 2Q25.

CAIXA Seguridade 10 ANOS

2Q25 + TRANQUILITY

Promoting financial security and protection

PRIVATE PENSION

BRL **184.7** bi Reserves

+13.4% /2Q24

- Cashback campaign, with a **+94.9%** increase in **inbound portability** between 2Q25 and 2Q24.
- **Portability** option now available via **CAIXA App** – 100% digital process.

LIFE

BRL **596.4** mi Written Premiums

+1.1% /2Q24

+0.5% /6M24

- Long-term results driven by incentives for Life insurance sales in monthly payment modality: **+121.7%** (6M25/6M24) in new sales.

CAIXA Seguridade | 10 ANOS

2Q25 +FOCUS ON THE FUTURE

Record in Premium Bonds funding

CREDIT LETTERS

BRL **5.3** bi
Credit Letters

+41.5%
/2Q24

+39.6%
/6M24

- **+52.5%** in **real estate credit letters** between 2Q25 and 2Q24.
- **+69.1%** in **goods delivered** between 2Q25 and 2Q24, totaling **BRL 603.2 MI** in 2Q25.

PREMIUM BONDS

BRL **436.8** mi
Funds Raised

+31.5%
/2Q24

+19.2%
/6M24

- Funding from the monthly **payment modality** increased by **46.5%**, accounting for **95%** of total funding in 2Q25.
- **NEW SALES JOURNEY**, more streamlined, agile and intuitive.

2Q25 RESULTS HIGHLIGHTS

BRL 1.0 BI NET INCOME Managerial

+35.2% /2Q24
+21.0% /6M24

DIVIDENDS OF **BRL 960 MI**

92.2% payout

BRL 1.4 BI Operating REVENUE

+28.5% /2Q24
+18.8% /6M24

ROE **69.6 %**

+9.9 p.p. /2Q24

EARNINGS PRESENTATION

2Q25

1 **STRATEGIC** IMPLEMENTATION/**HIGHLIGHTS**

2 FINANCIAL AND COMMERCIAL **PERFORMANCE**

Edgar Vieira Soares

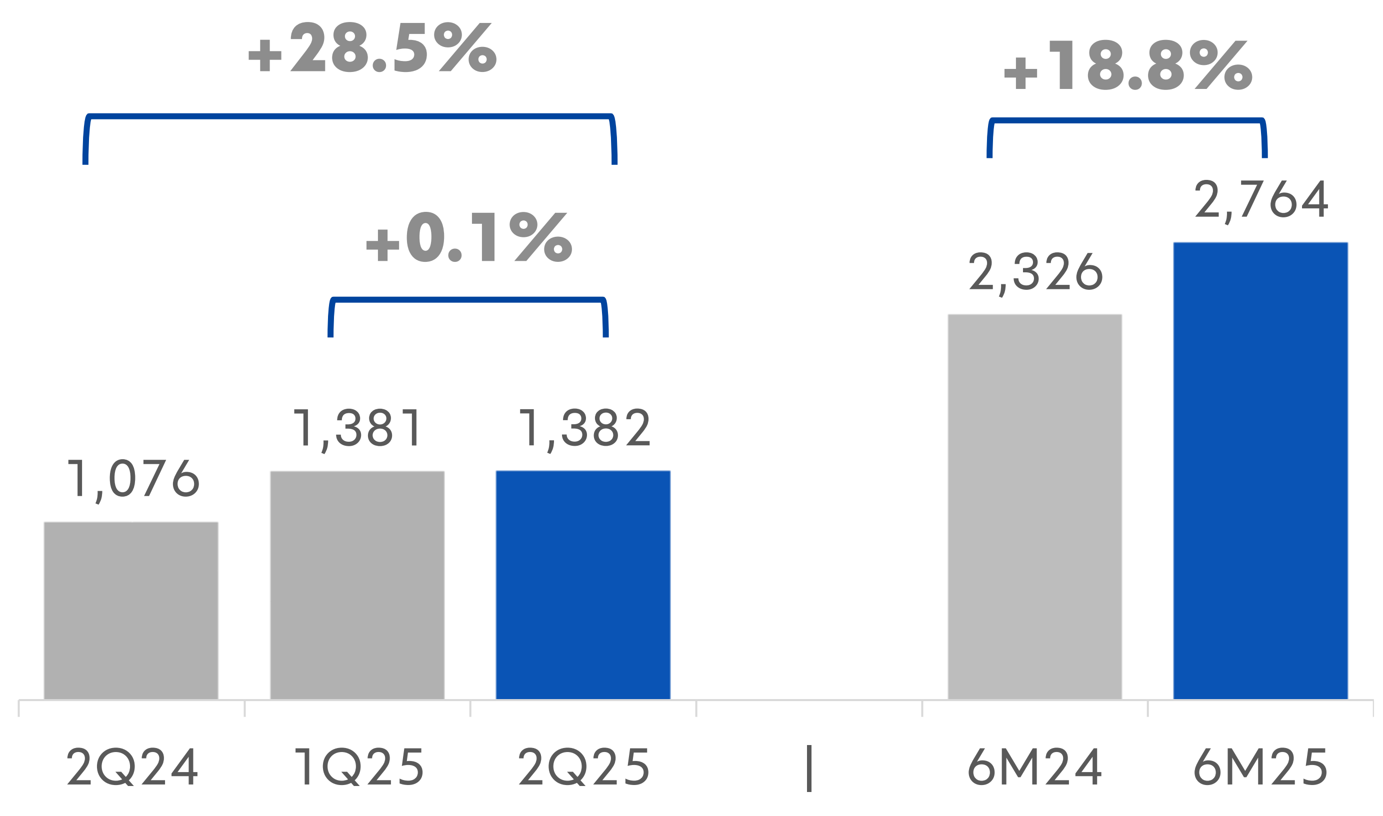
Chief Financial and Investor Relations Officer

Operating Revenue BRL 1,381 million

Managerial Net Income BRL 1,042 million

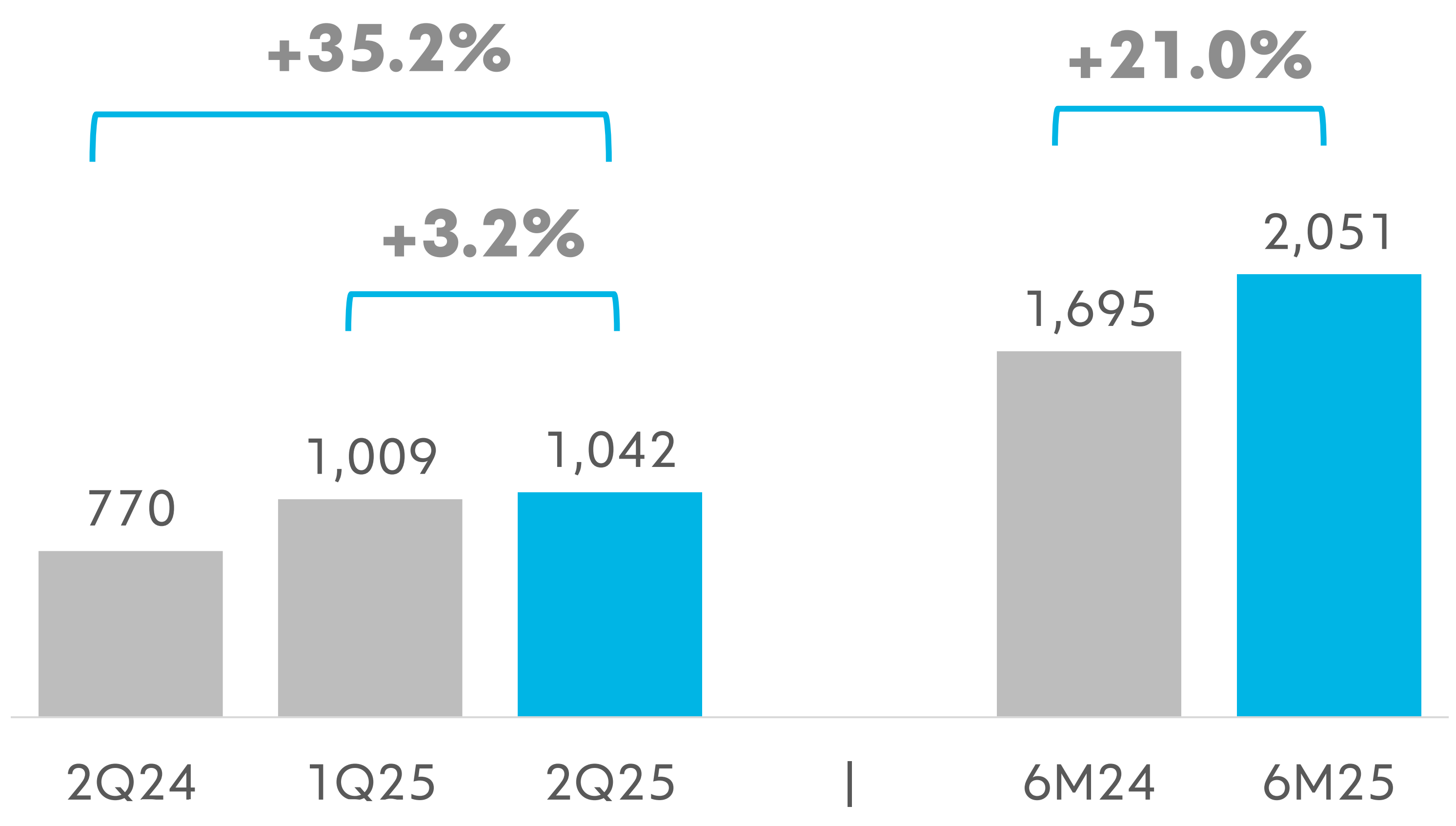
ROE[1] 69.6% p.a.

Operating Revenues
BRL million

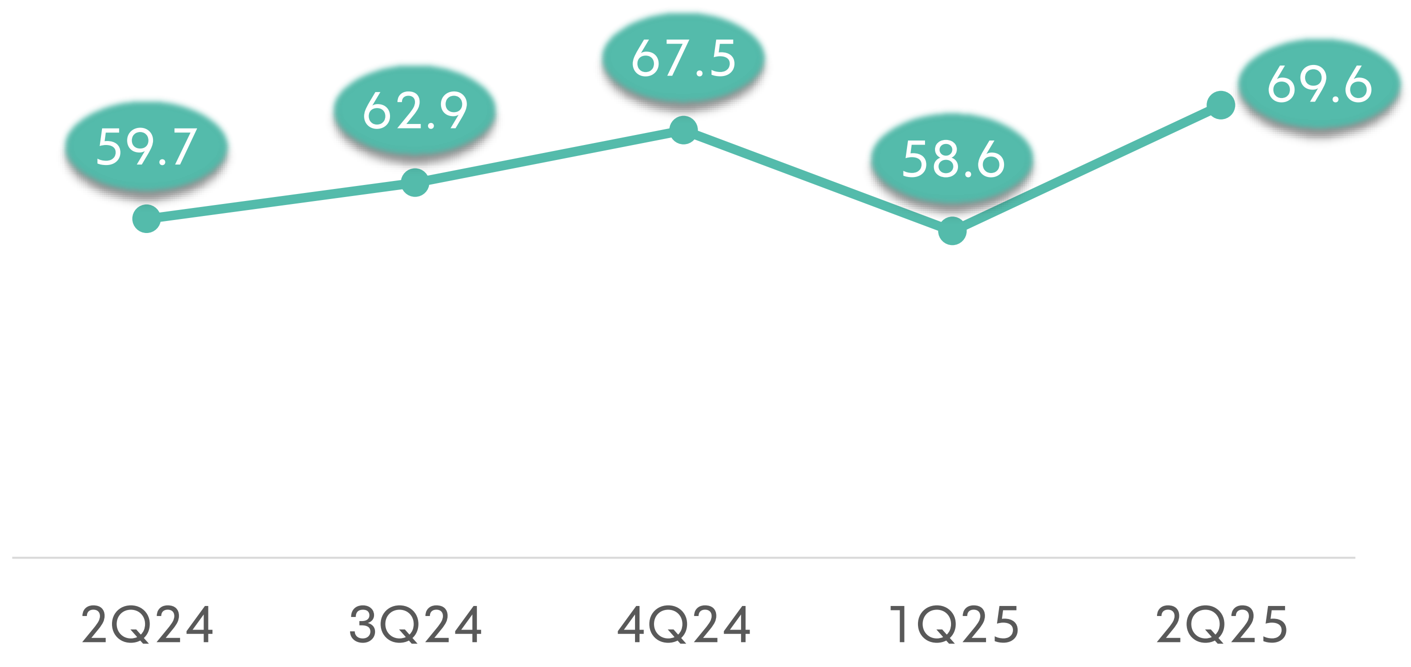


Revenues BRL million	%	2Q25	/2Q24	/6M24
Equity Results	58%	797	+50%	+26%
Distribution	42%	585	+7%	+10%
Total	**100%**	**1,382**	**+28%**	**+19%**

Managerial Net Income
BRL million



% p.a.



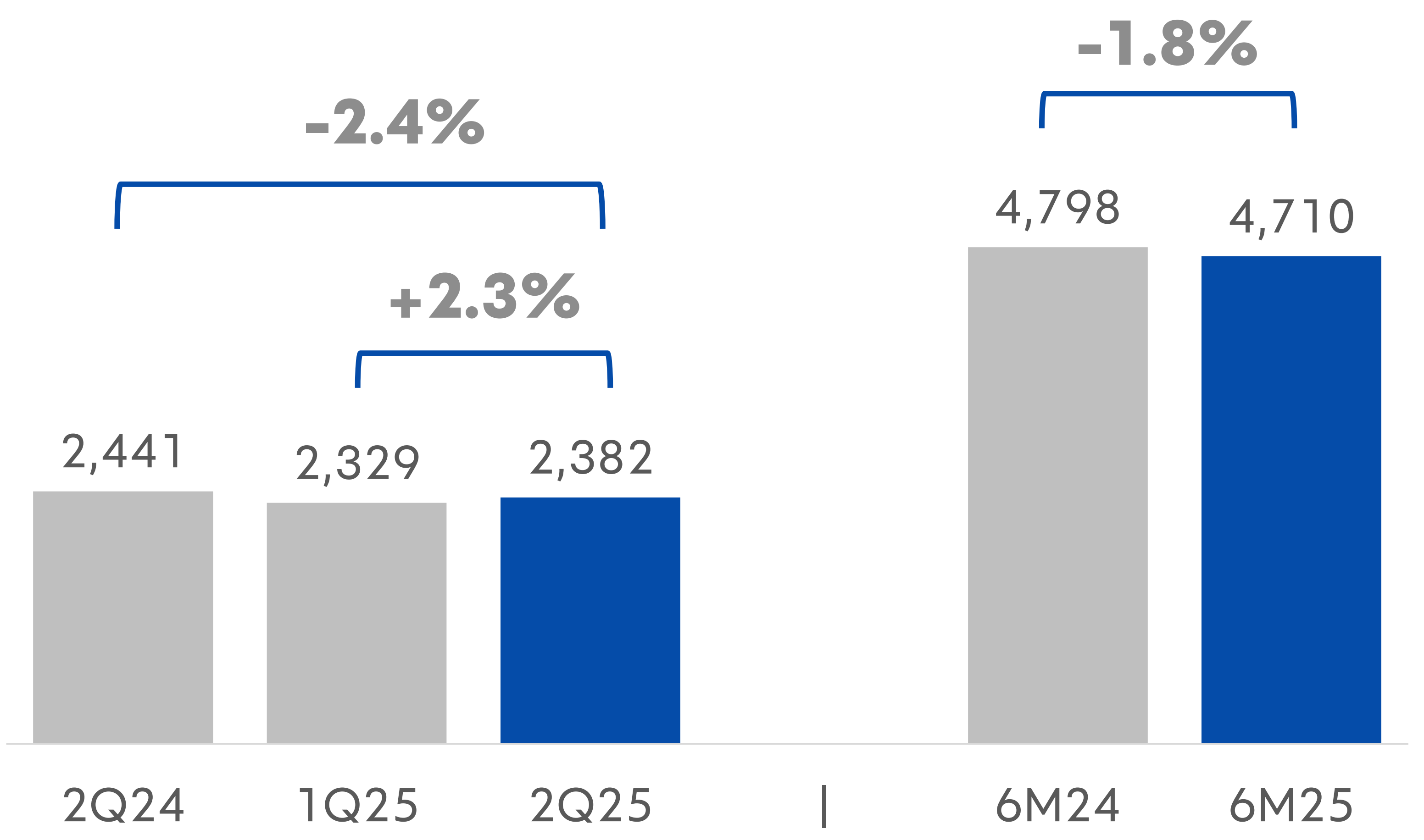
Accounting Net Income, pursuant to accounting standard CPC 50 (IFRS 17), of BRL 1,028.4 million in 2Q25, up by 57.3% from 2Q24.

Excluding the effects caused by the Credit Life claims base and the floods in the state of Rio Grande do Sul to the **Normalized Net Income** in 2024, this line would be 12.2% higher in 2Q25 versus 2Q24.

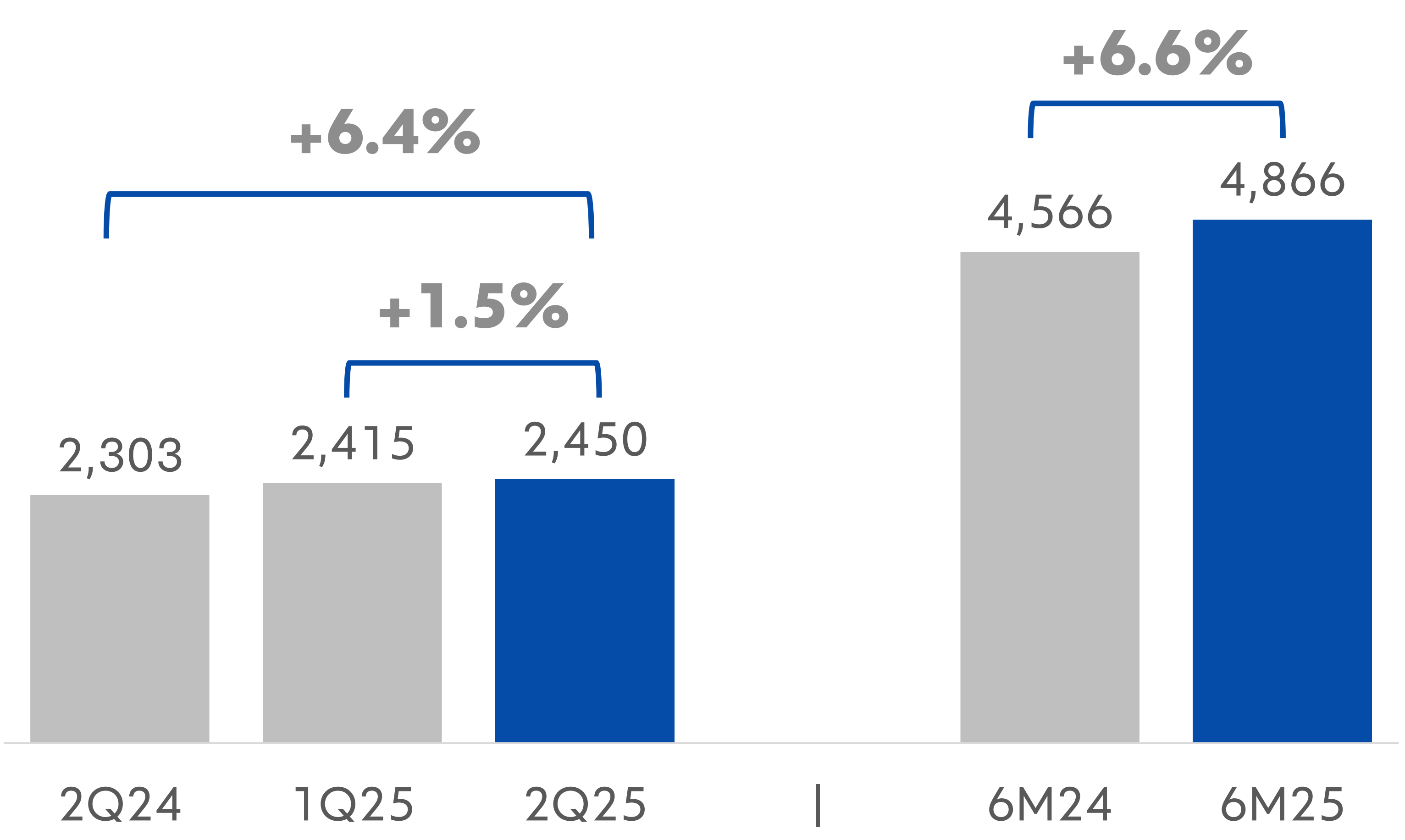
[1] LTM Net Income \ Average Adjusted Shareholders' Equity for the reference month with the corresponding amount from the previous period.

Insurance Business | Commercial Performance

Written Premiums
BRL million



Premiums Earned
BRL million



Written Premiums by Segment BRL million	%	BRL million 2Q25	/2Q24	/6M24
Mortgage	41%	985	+12%	+12%
Life	25%	596	+1%	0%
Credit Life	14%	333	-43%	-38%
Home	12%	280	+22%	+24%
Assistance	3%	75	+62%	+57%
Other Insurance	5%	112	-2%	-11%
Total Insurance	**100%**	**2,382**	**-2%**	**-2%**

Premiums Earned by Segment BRL million	%	BRL million 2Q25	/2Q24	/6M24
Mortgage	40%	985	+12%	+12%
Life	23%	557	+3%	+1%
Credit Life	20%	482	-5%	-2%
Home	9%	228	+14%	+13%
Assistance	3%	75	+62%	+57%
Other Insurance	5%	123	-2%	-1%
Total Insurance	**100%**	**2,450**	**+6%**	**+7%**

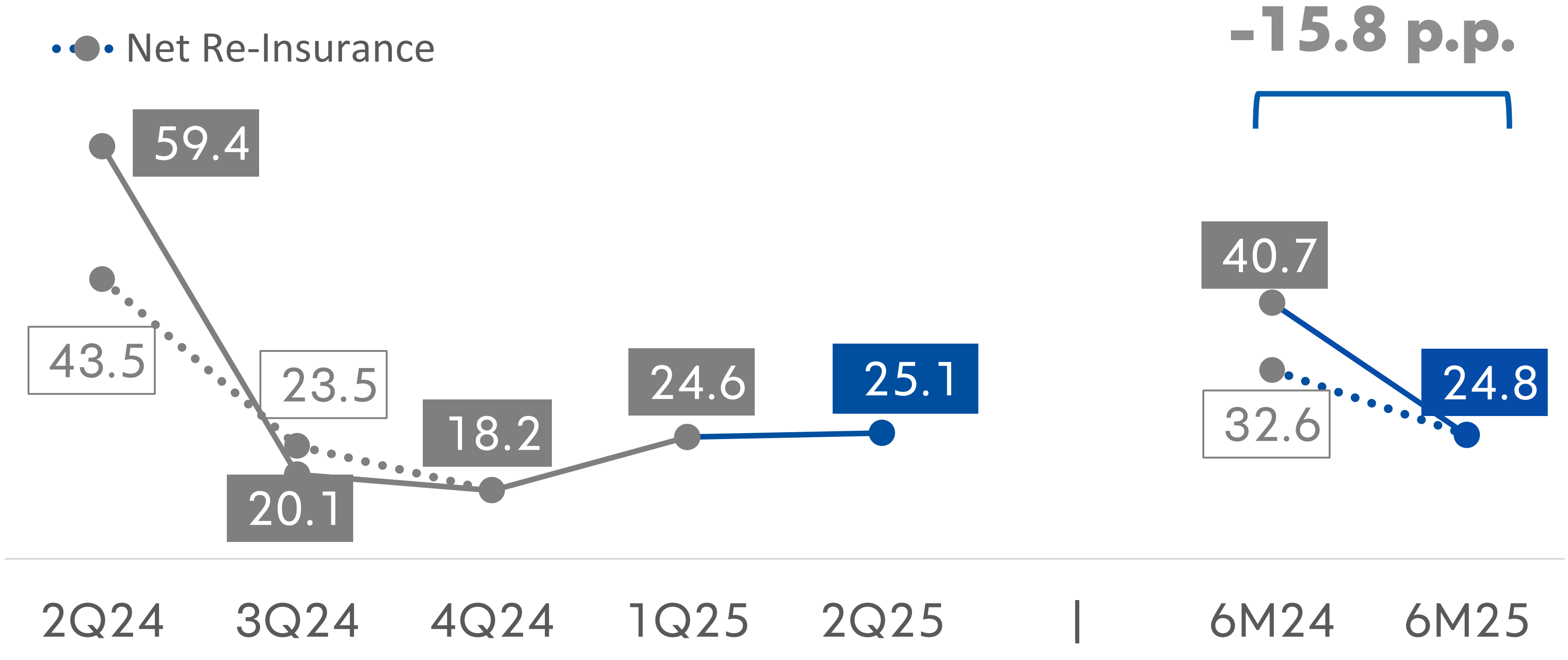
Written Premiums

Highlight to the annual growth in the Mortgage (+12%), Home (+22%) and Assistance (+62%) segments.

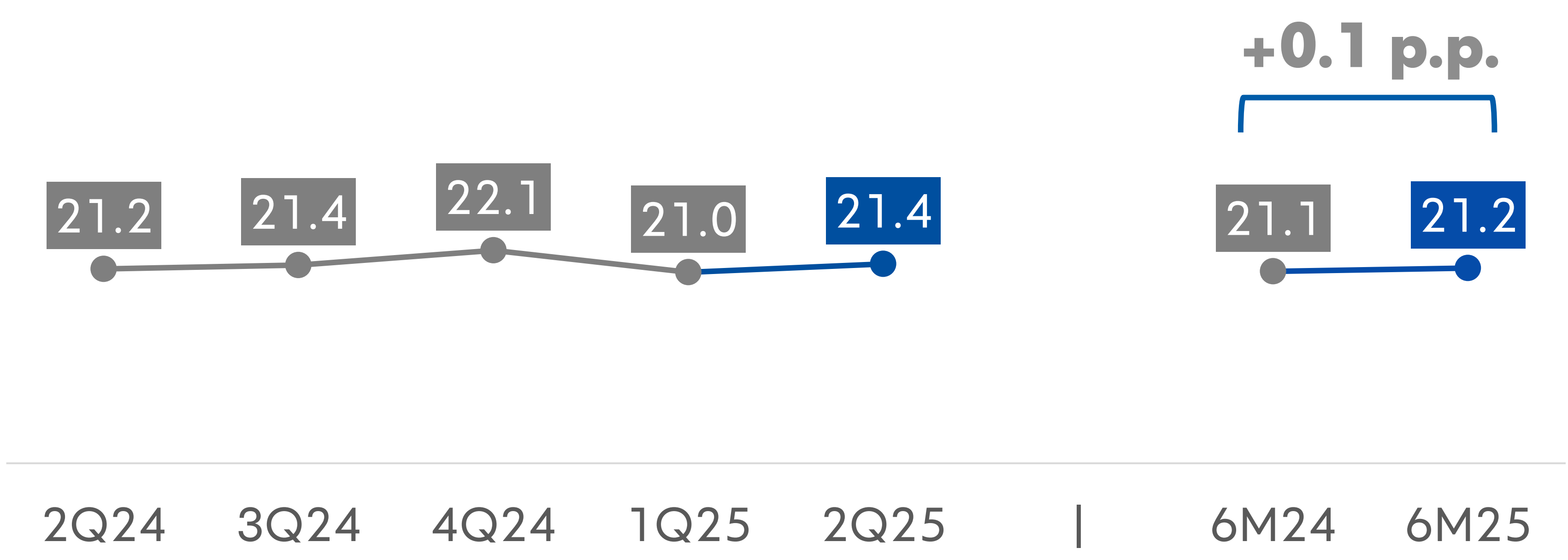
Insurance Business | Commercial Performance

Performance Indicators

Loss Ratio
% Premiums Earned

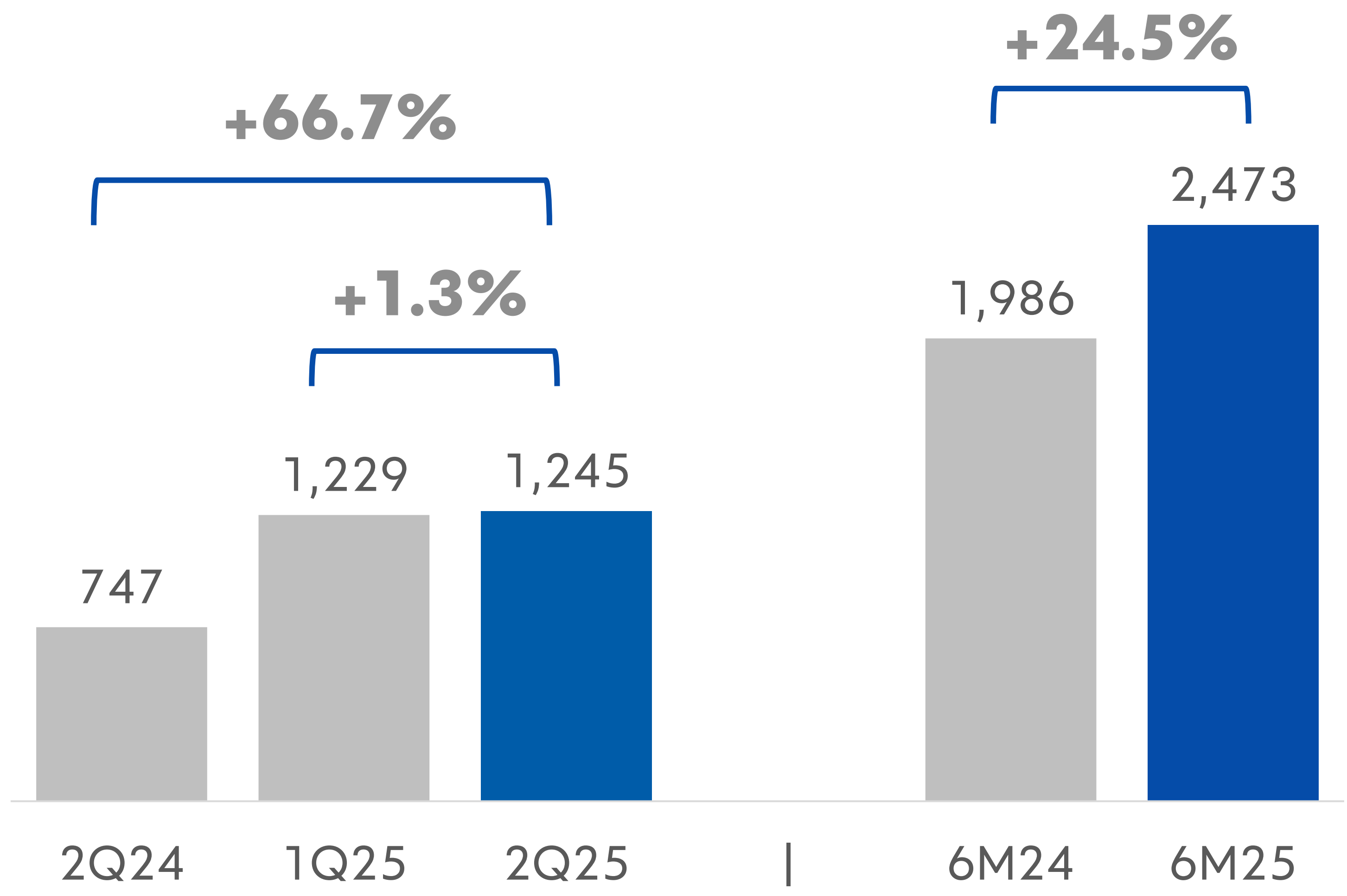


Commissioning
% Premiums Earned



Operating Margin

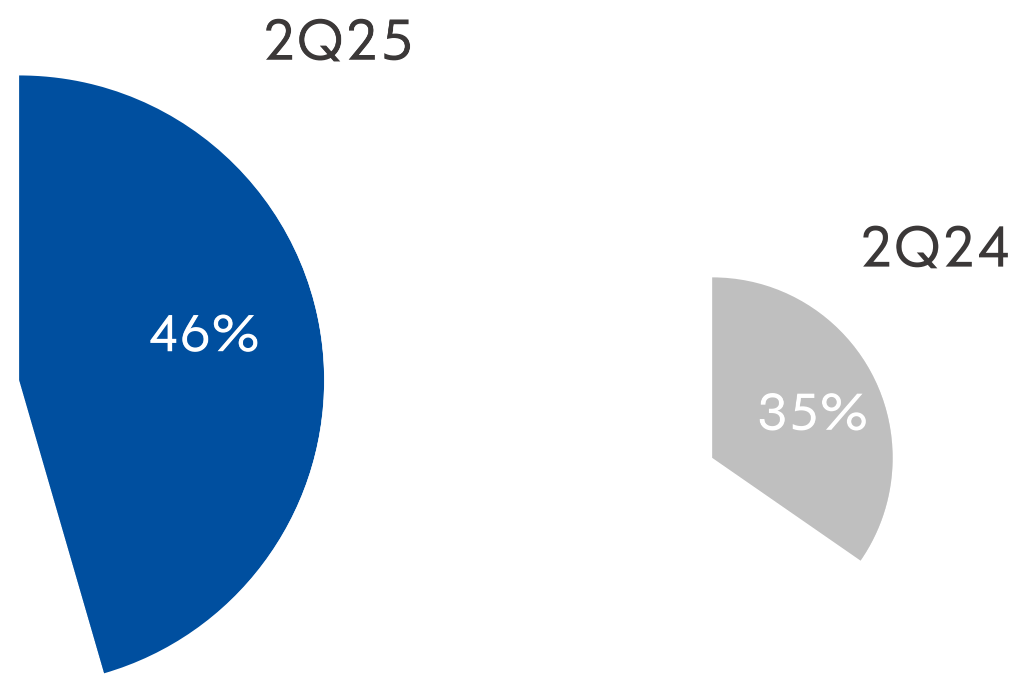
Operating Margin
BRL million



Distribution and Variation by Segment
BRL million

	%	BRL million 2Q25	/2Q24	/6M24
Mortgage	47%	586	+37%	+18%
Life	25%	315	0%	0%
Credit Life	13%	166	-	+298%
Home	9%	109	+8%	+10%
Assistance	3%	37	+74%	+65%
Other Insurance	3%	31	+6%	-14%
Total Insurance	**100%**	**1,245**	**+67%**	**+25%**

Representativeness[1]
% Total Operating Margin

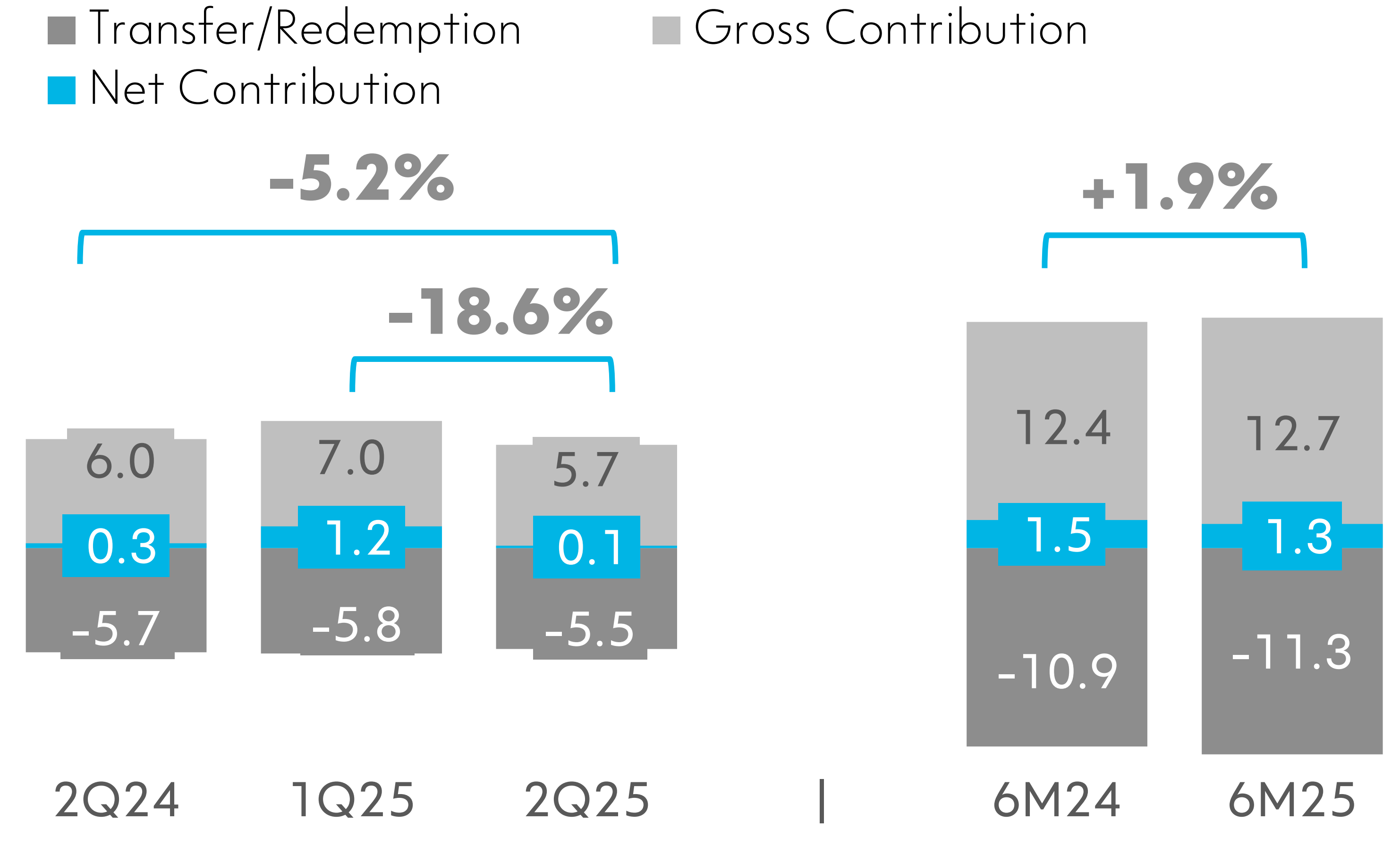


[1] Representativeness is weighted by Caixa Seguridade's equity interest in each company.

Accumulation Business | Commercial Performance

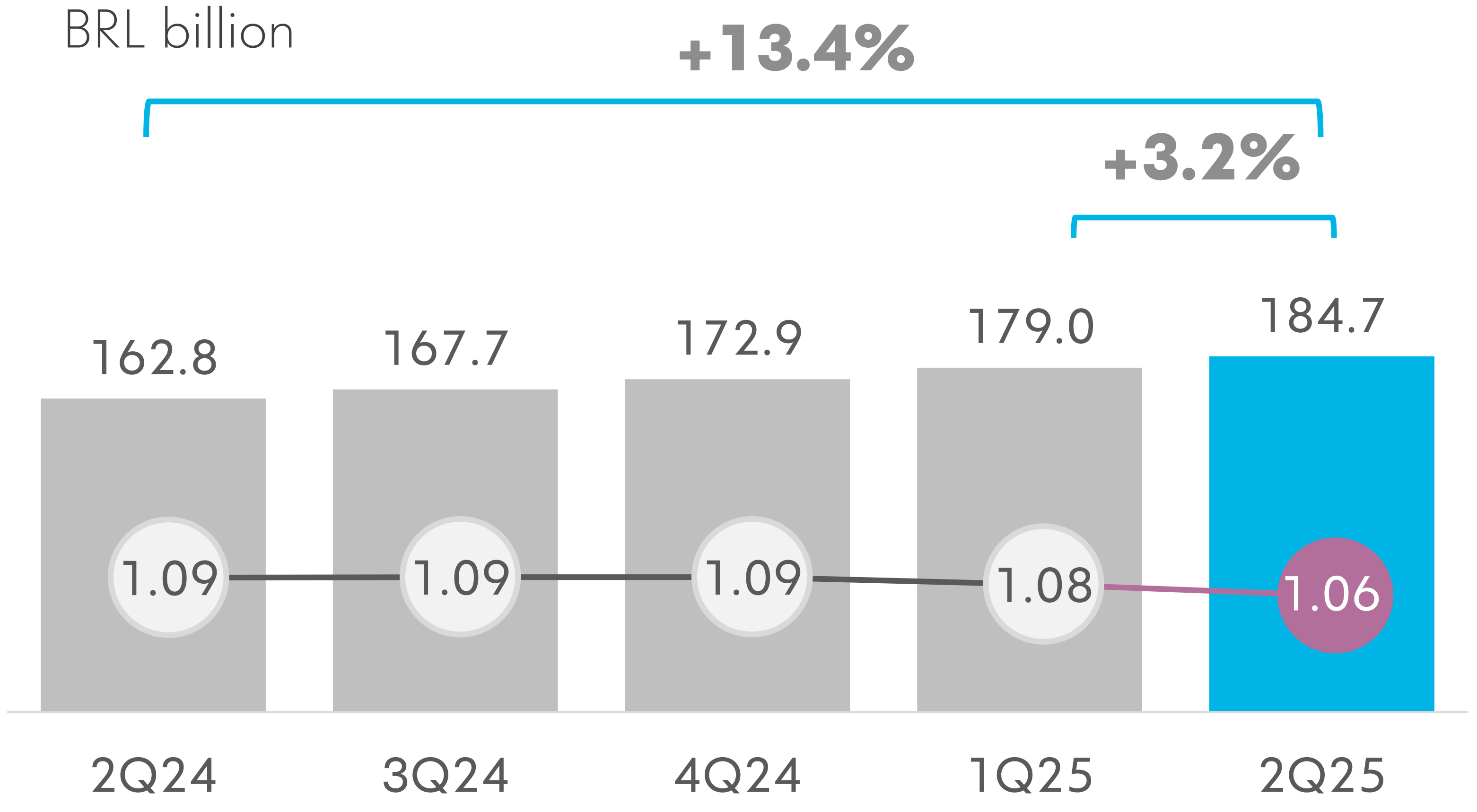
PRIVATE PENSION

Private Pension Contributions
BRL billion



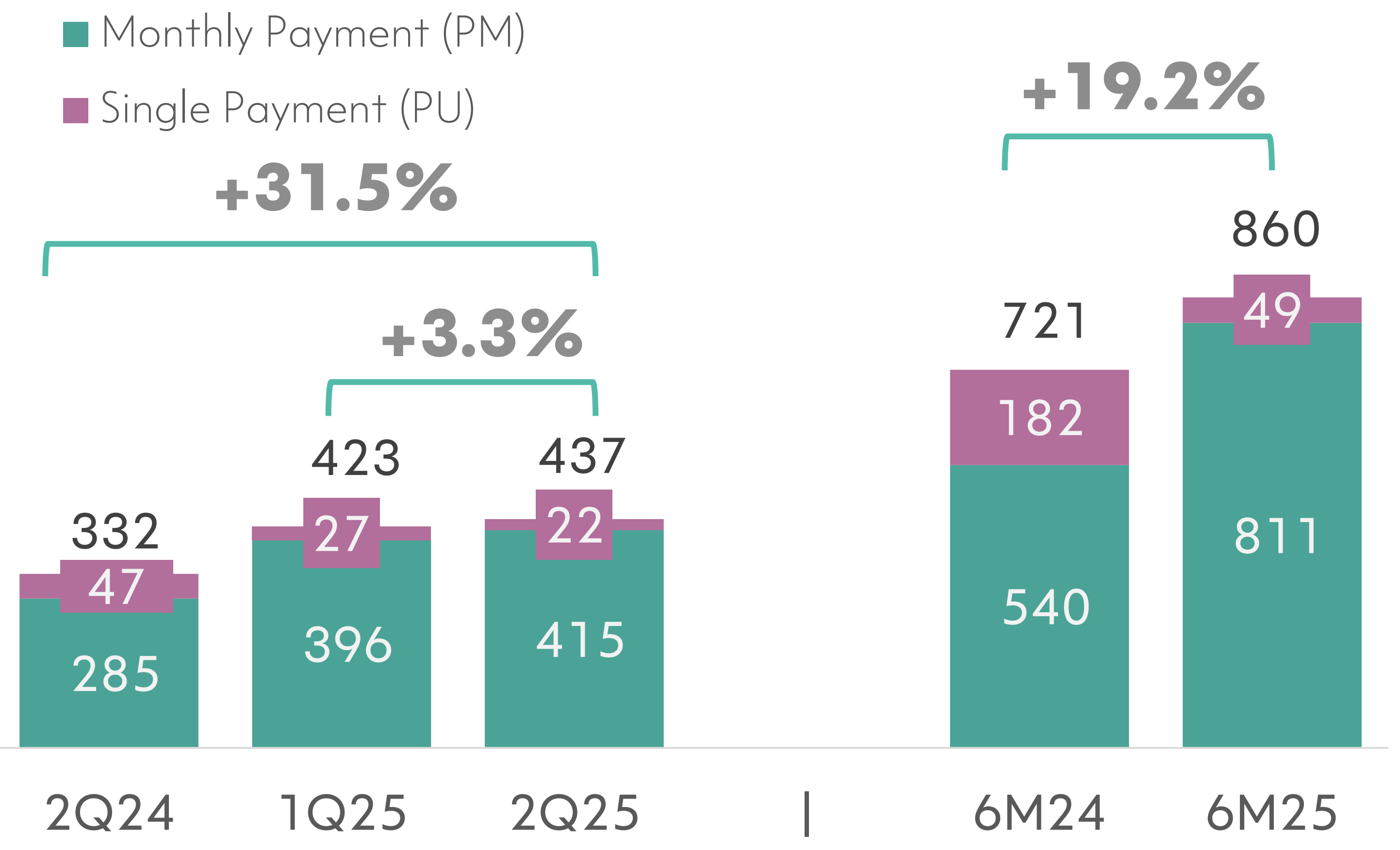
Private Pension Reserves
BRL billion

Avg Adm Fee p.a.
% Reserves

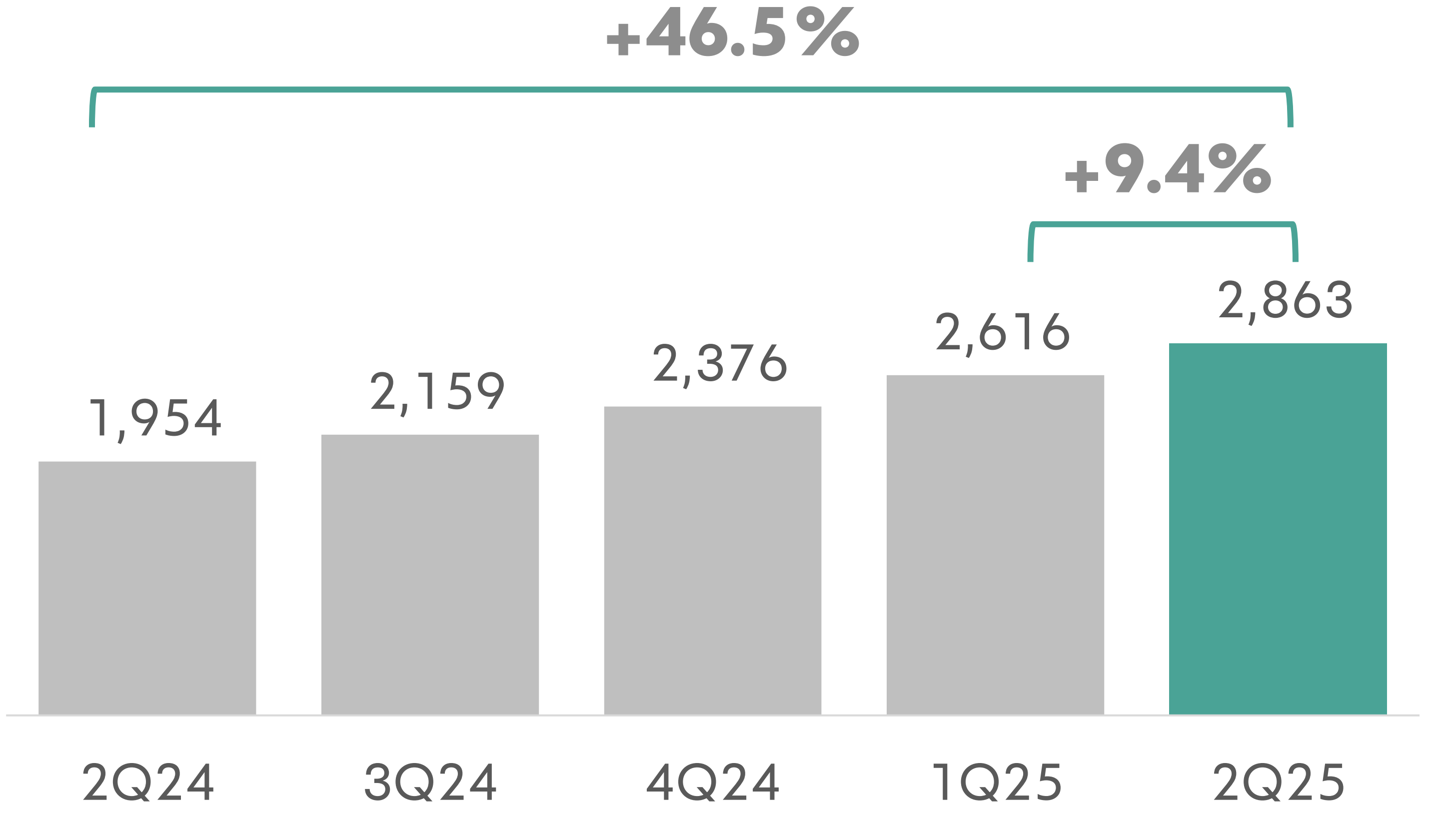


PREMIUM BONDS

Funds Raised - Premium Bonds
BRL million

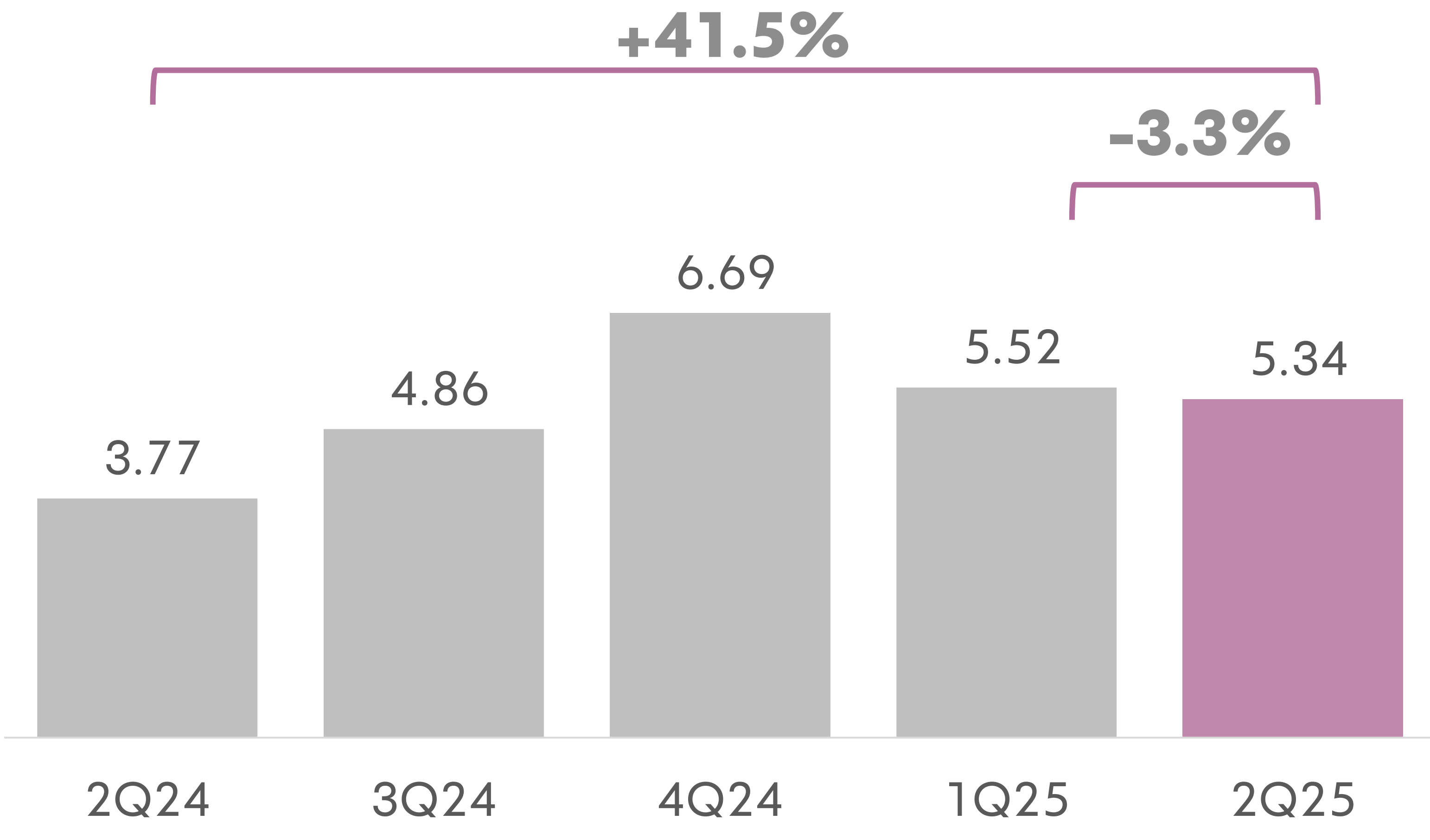


Premium Bonds Reserves
BRL million



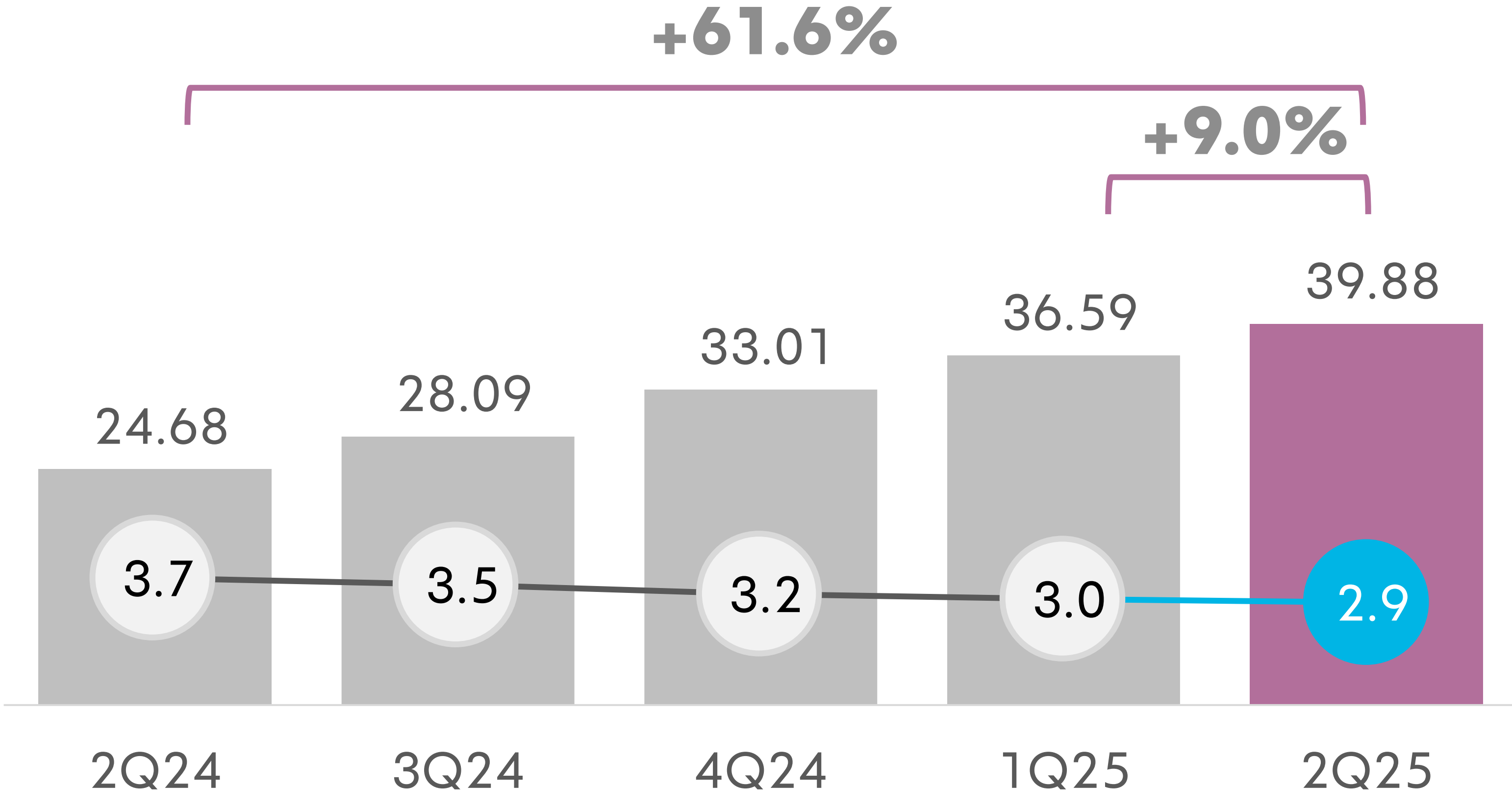
CREDIT LETTERS

Credit Letters
BRL billion

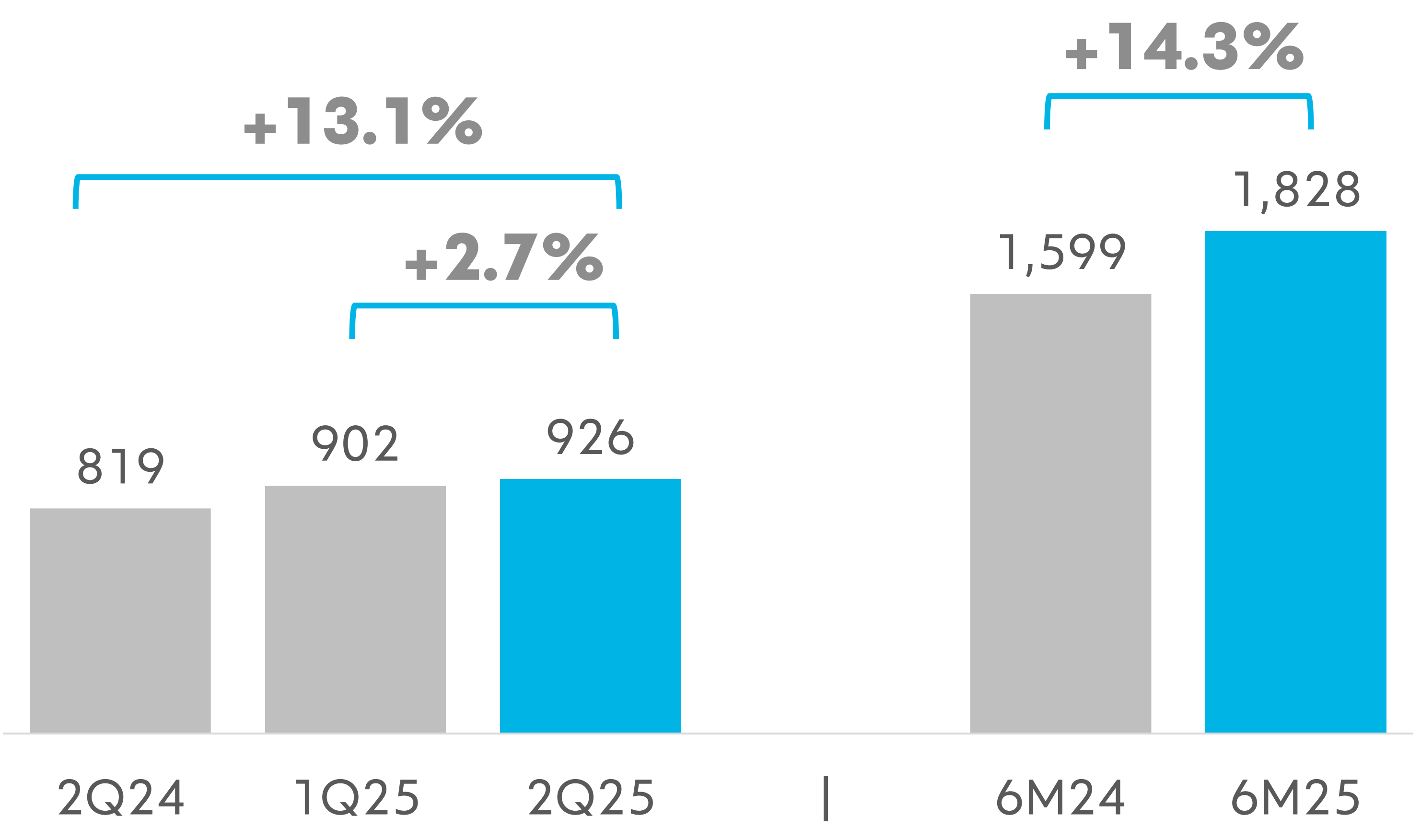


Letters Inventory
BRL billion

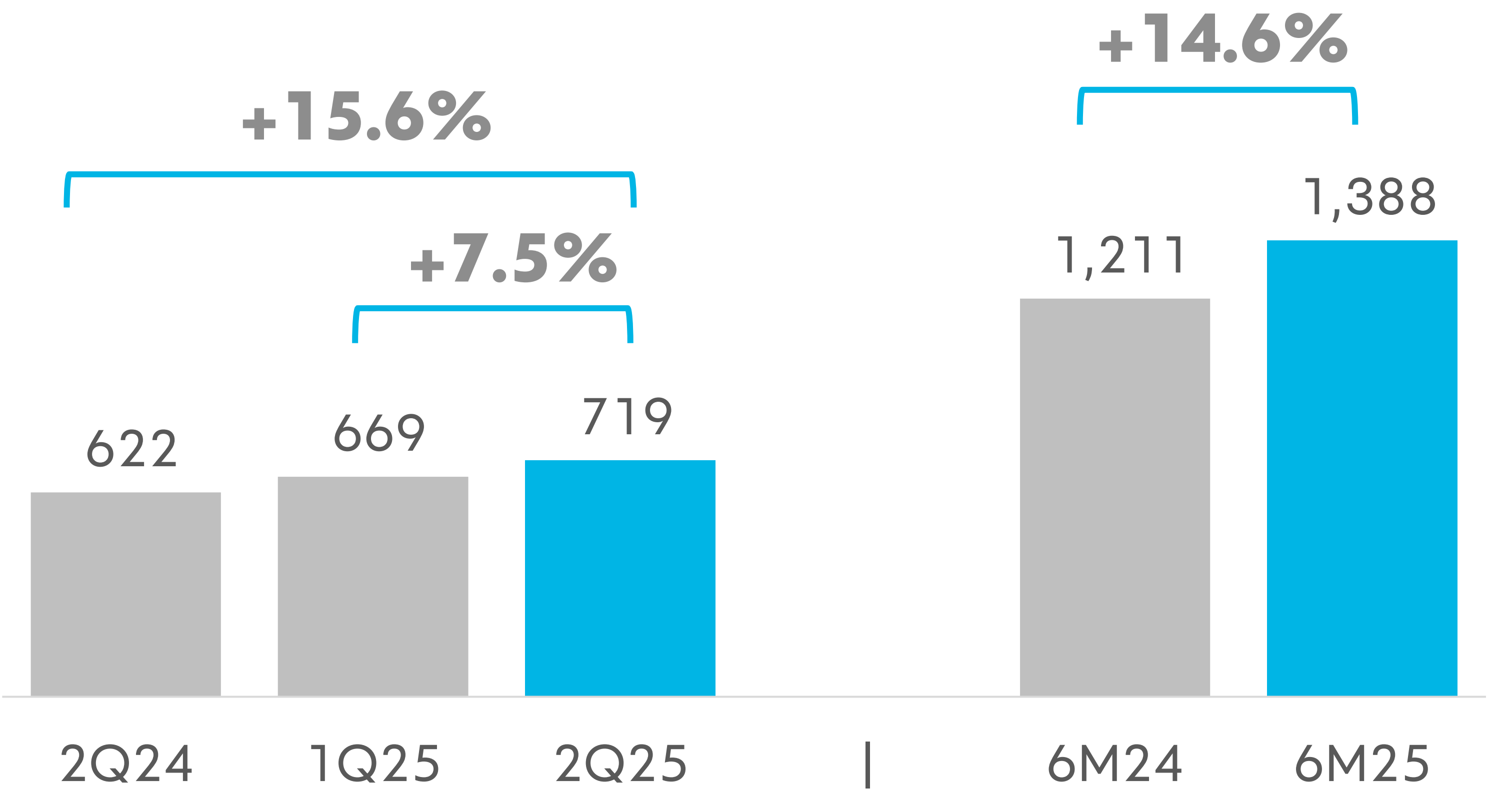
Avg Adm Fee p.a.
% Inventory



Operating Revenue
BRL million



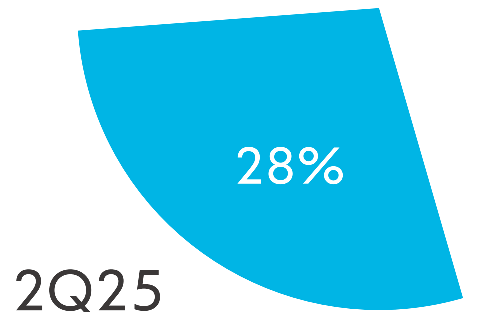
Accumulation Operating Margin
BRL million

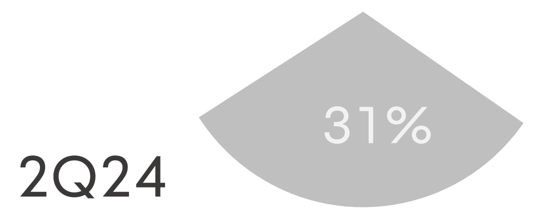


Operating Revenue

Operating revenues increased by 13.1% 2Q25 vs. 2Q24, with growth recorded for all segments, and highlight to the Credit Letters (+29.6%) and Premium Bonds (+20,5%).

Representativeness in Accumulation[1]
% Total Operating Margin



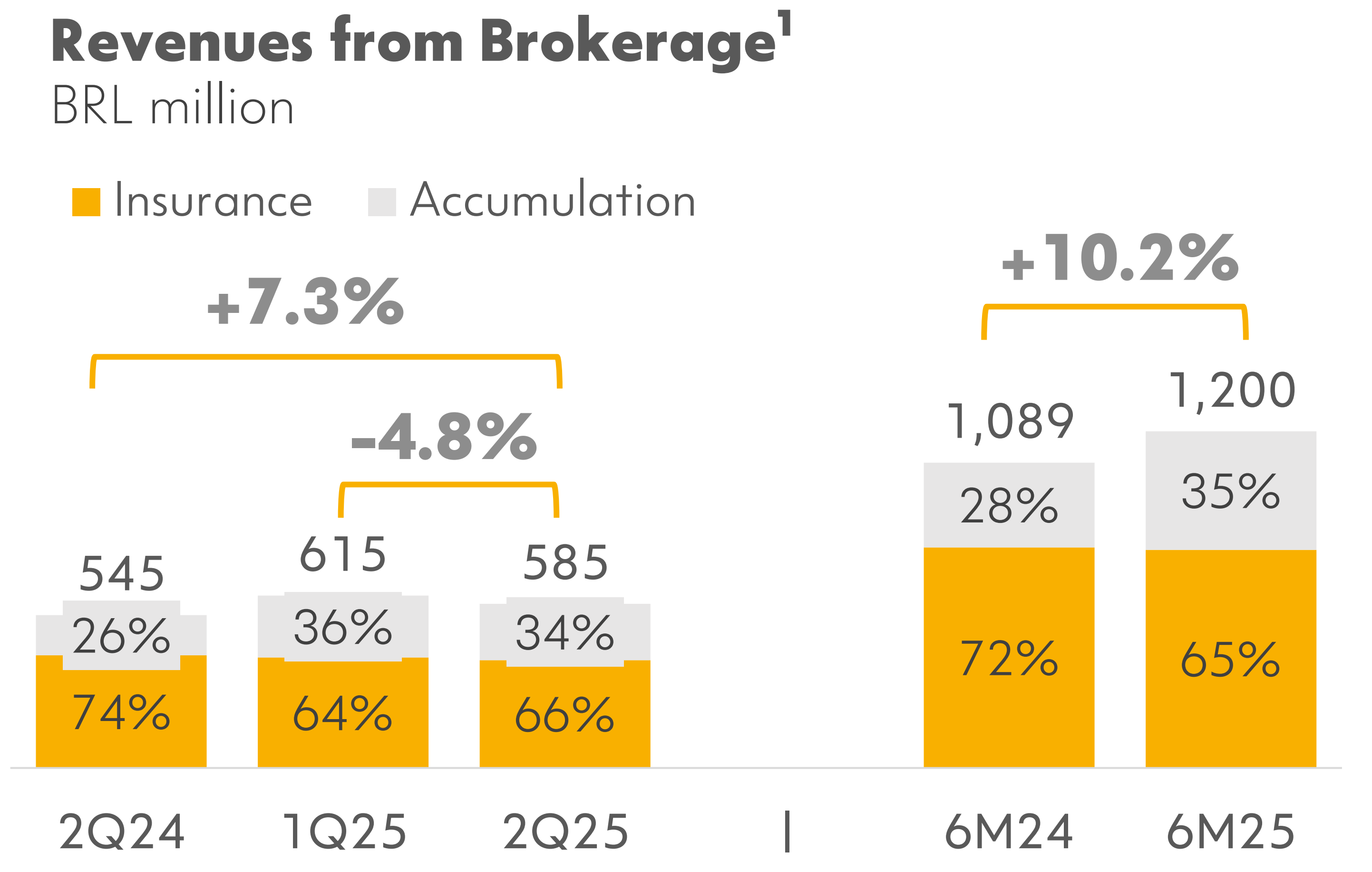


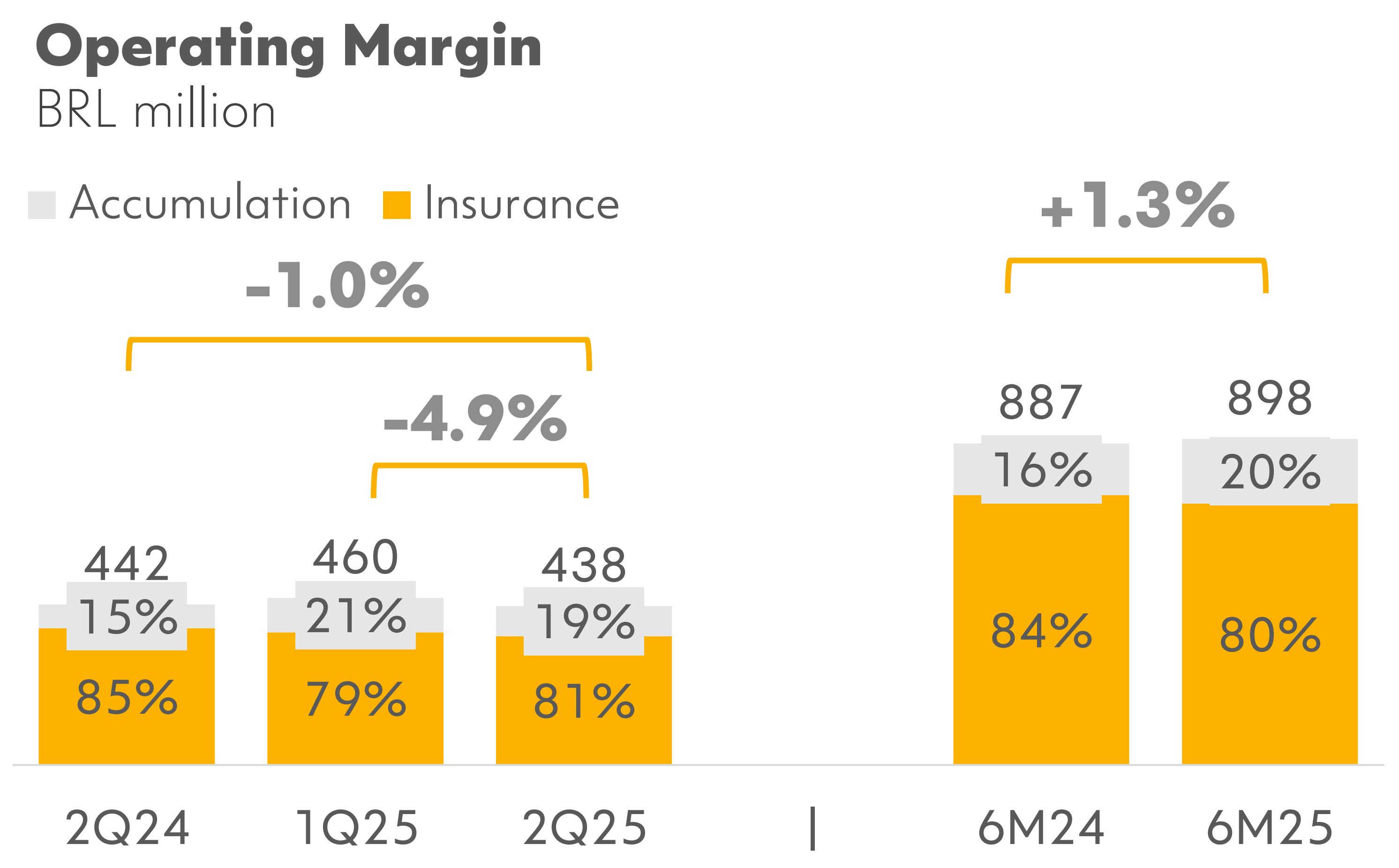
Operating Revenue BRL million	%	**2Q25**	**/2Q24**	**/6M24**
Private Pension	54%	500	+4%	+5%
Credit Letters	30%	276	+30%	+32%
Premium Bonds	16%	150	+21%	+20%
Total Accumulation	**100%**	**926**	**+13%**	**+14%**

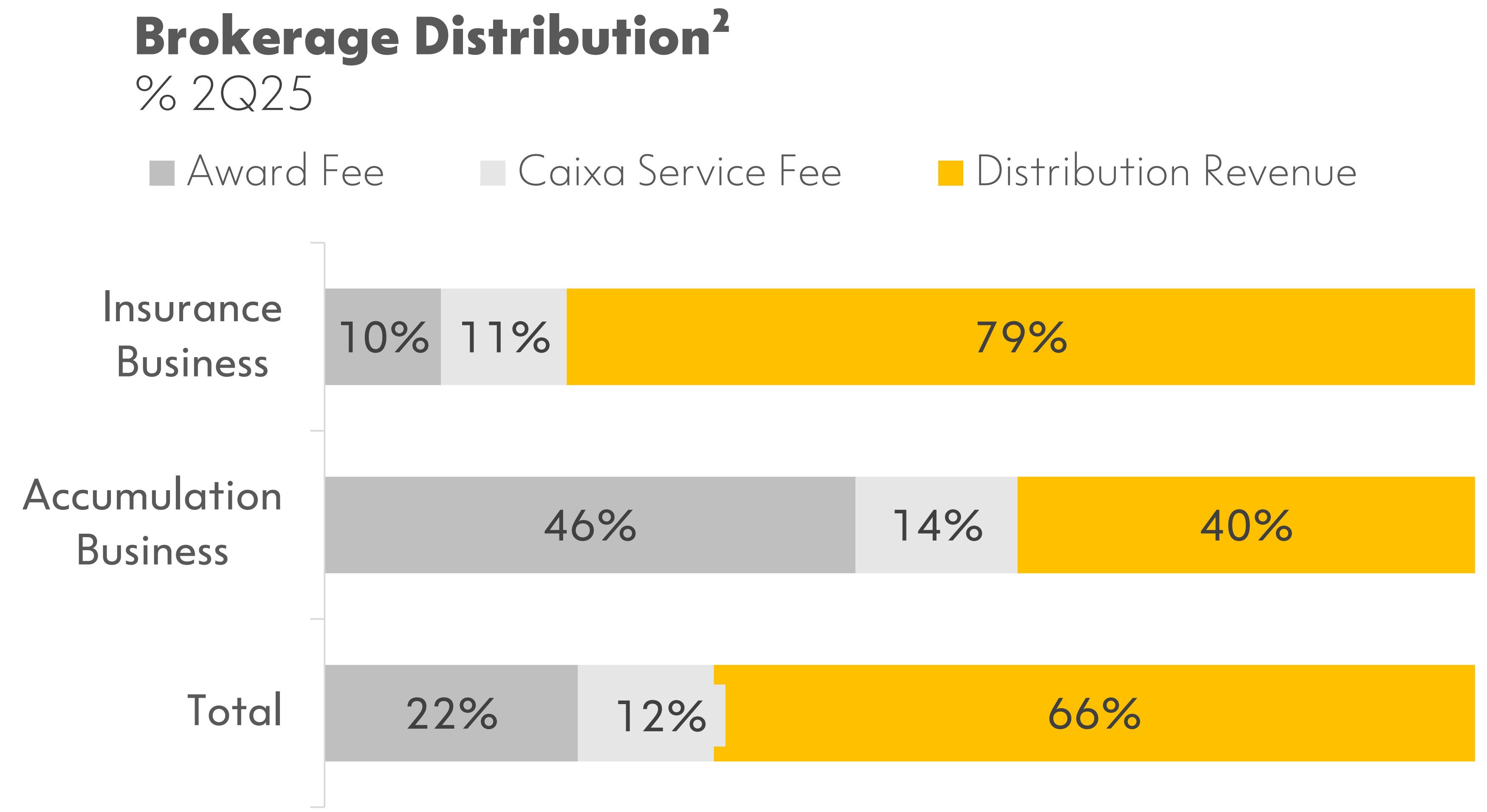
Operating Margin BRL million	%	**2Q25**	**/2Q24**	**/6M24**
Private Pension	62%	441	+8%	+6%
Credit Letters	25%	187	+38%	+37%
Premium Bonds	13%	91	+20%	+25%
Total Accumulation	**100%**	**719**	**+16%**	**+15%**

[1] Representativeness is weighted by Caixa Seguridade's equity interest in each company.

Distribution Business | Operating Performance





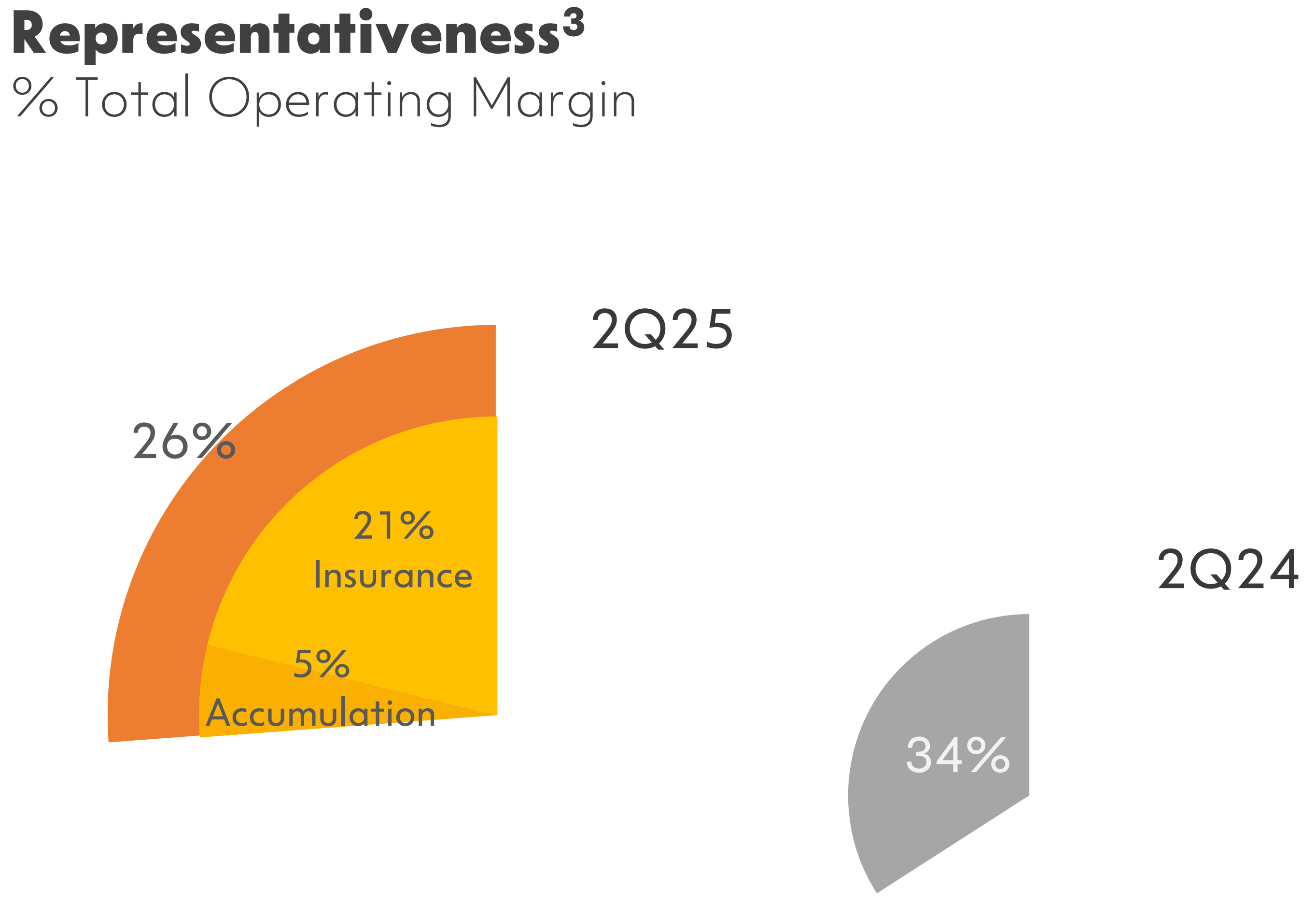


Brokerage by Segment
BRL million

	%	2Q25	/2Q24	/6M24
Mortgage	21%	125	+30%	+31%
Credit Life	17%	102	-42%	-36%
Home	16%	91	+25%	+28%
Credit Letters	24%	143	+55%	+57%
Life	8%	45	+12%	+5%
Private Pension	5%	26	-3%	+1%
Premium Bonds	5%	31	+29%	+16%
Other Insurance	4%	21	+42%	+39%
Total Distribution	**100%**	**585**	**+7%**	**+10%**

Operating Margin by Segment
BRL million

	%	2Q25	/2Q24	/6M24
Mortgage	28%	122	+31%	-36%
Credit Life	23%	102	-42%	-37%
Home	16%	70	+33%	+35%
Credit Letters	10%	45	+12%	+5%
Life	9%	42	+53%	+58%
Private Pension	6%	26	-3%	+1%
Premium Bonds	4%	15	+37%	+2%
Other Insurance	3%	15	+12%	+7%
Total Distribution	**100%**	**438**	**-1%**	**+1%**

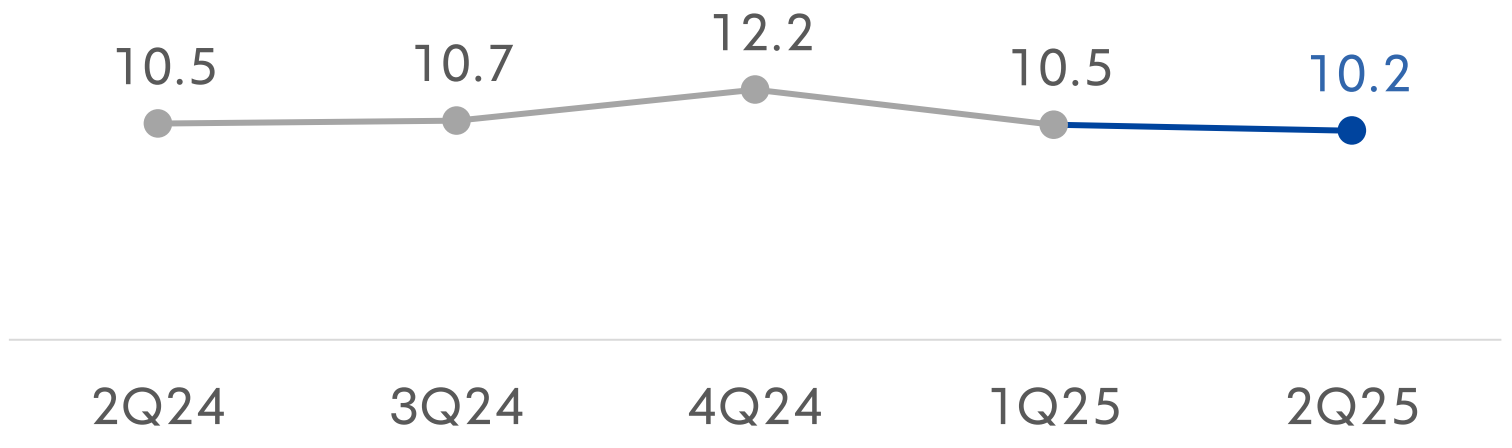


[1] Includes brokerage and commissioning revenues, besides network access and distribution (BDF) revenues.
[2] Managerial view considering CAIXA's service and award fees related to the life, credit life and private pension segments, which are paid directly by the insurer to CAIXA. For the other segments, the costs are paid by the broker company.
[3] Representativeness is weighted by Caixa Seguridade's equity interest in each company.

Operating Indicators

ADMINISTRATIVE EXPENSES RATIO (IDA)

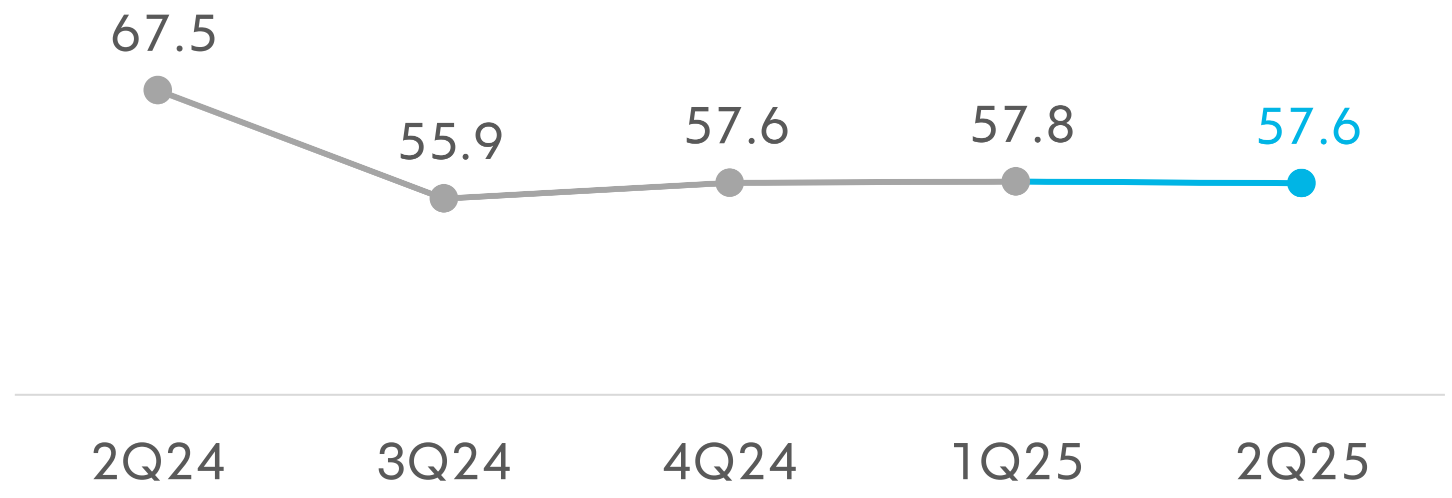
Administrative Expenses
% Operating Revenue



Ratio - Grouping	IDA 2Q25	Δ2Q24 p.p.	Δ1Q25 p.p.
Bancassurance CAIXA	**10.5%**	**-0.2**	**-0.3**
Run-off	**11.3%**	**-0.6**	**-1.9**
New Partnerships	11.2%	-0.2	+0.1
Holding + Brokerage	6.0%	+0.1	-0.1
Bancassurance PAN	**7.6%**	**-1.5**	**-0.5**
GENERAL RATIO	**10.2%**	**-0.3**	**-0.3**

COMBINED RATIO (IC)

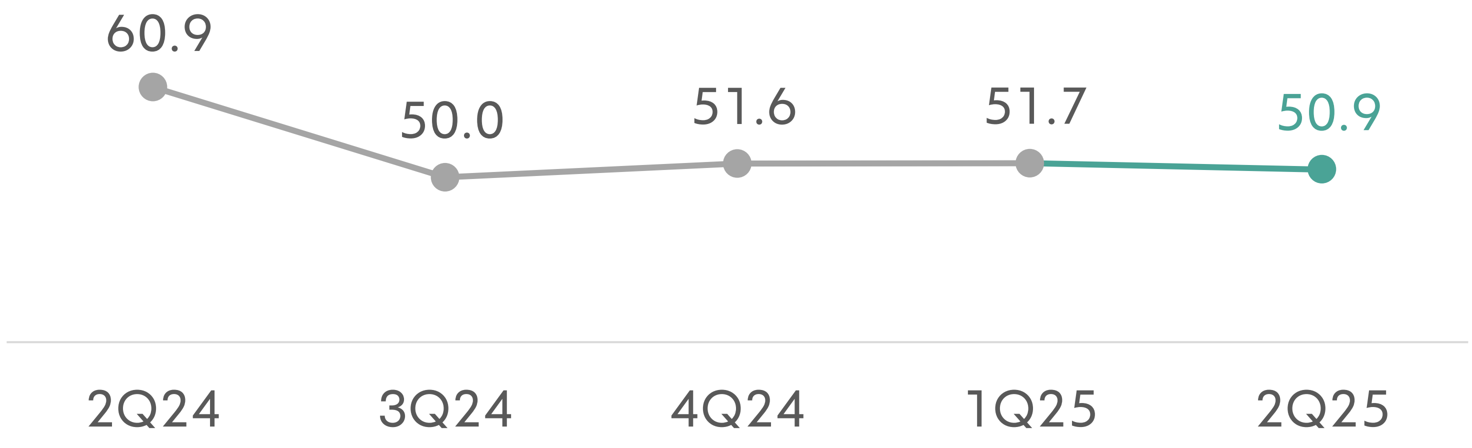
General and Administrative Expenses
% Operating Revenue



Ratio - Grouping	IC 2Q25	Δ2Q24 p.p.	Δ1Q25 p.p.
Bancassurance CAIXA	**55.8%**	**-11.4**	**-0.7**
Run-off	62.7%	-8.8	-4.2
New Partnerships	56.7%	-16.0	+0.1
Holding + Brokerage	43.7%	+6.6	-0.0
Bancassurance PAN	**71.8%**	**+1.7**	**+3.3**
GENERAL RATIO	**57.6%**	**-9.9**	**-0.2**

EXPANDED COMBINED RATIO (ICA)

General and Administrative Expenses
% Operating Revenue + Financial Result



Ratio - Grouping	ICA 2Q25	Δ2Q24 p.p.	Δ1Q25 p.p.
Bancassurance CAIXA	**49.3%**	**-11.3**	**-1.2**
Run-off	53.6%	-11.5	-5.4
New Partnerships	50.0%	-14.5	-0.0
Holding + Brokerage	40.6%	+4.6	-1.2
Bancassurance PAN	**63.9%**	**+1.0**	**+2.3**
GENERAL RATIO	**50.9%**	**-10.0**	**-0.8**

IDA

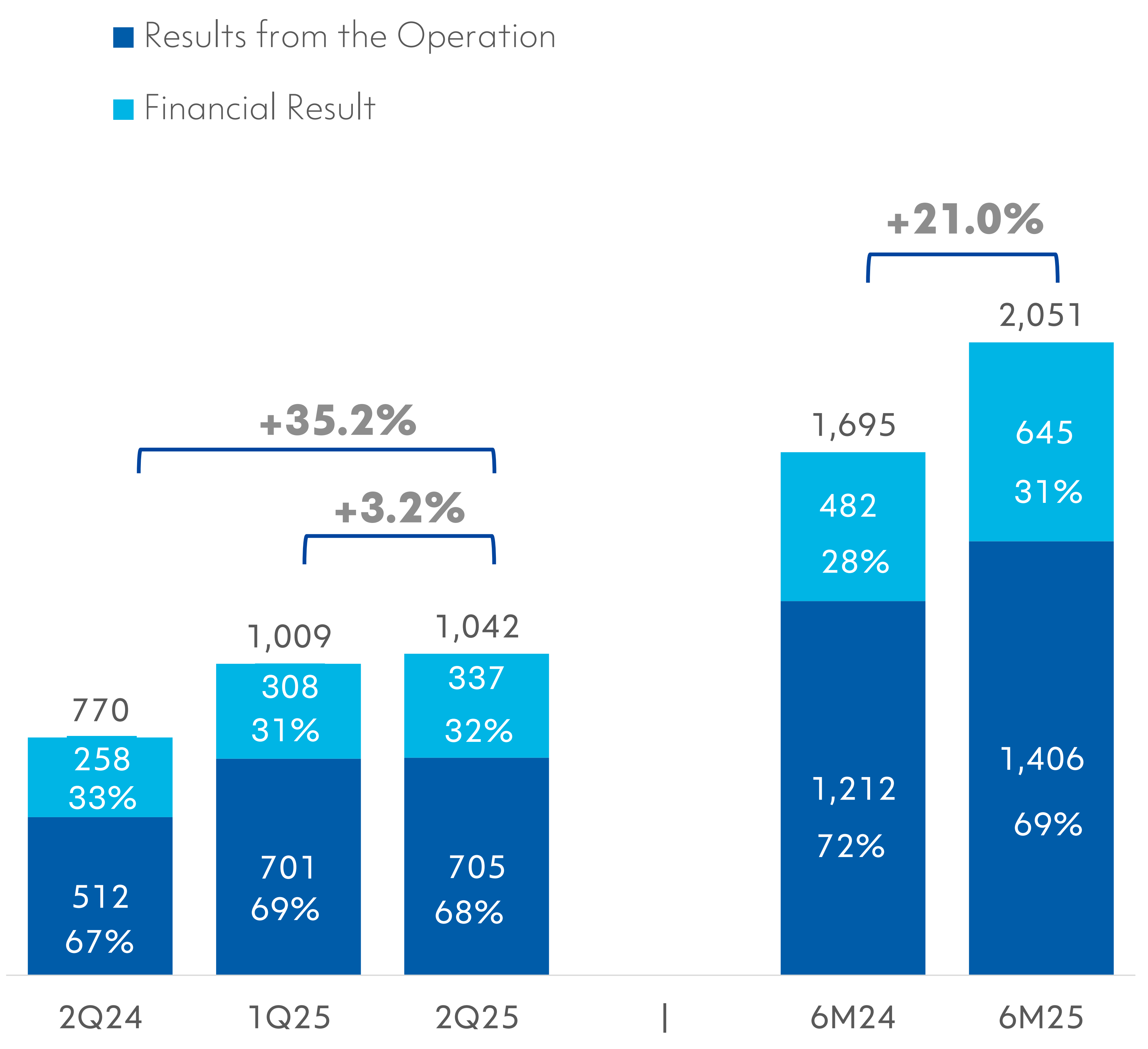
The Administrative Expense Index (IDA) improved in 2Q25, with a 0.3 p.p. reduction compared to 2Q24 and 1Q25. The indicator continued its efficiency improvement trend, with notable gains in new partnerships and the run-off operation.

IC

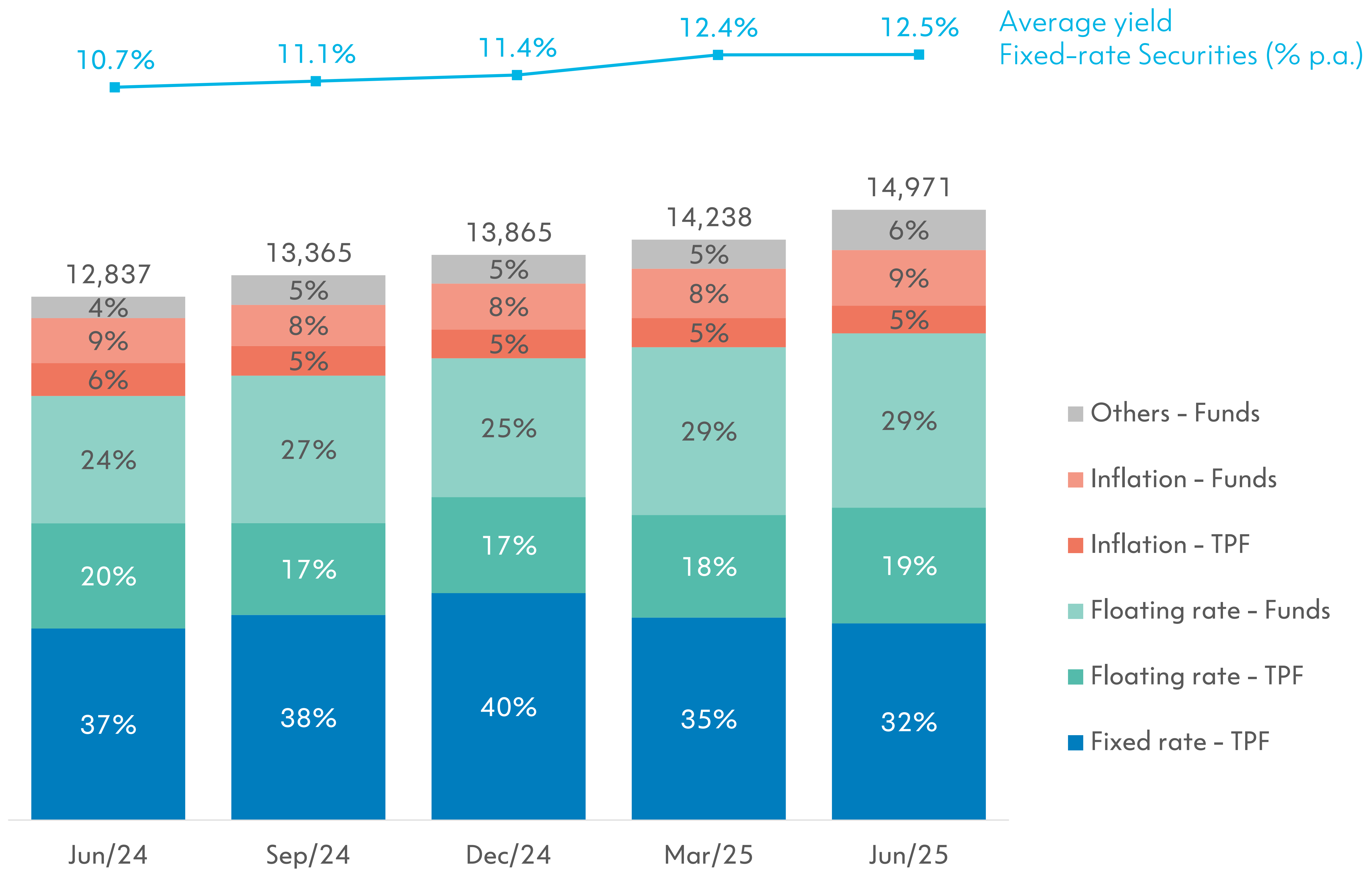
The Combined Ratio (IC) decreased by 9.9 p.p. between 2Q25 and 2Q24, reflecting the extraordinary claims events that occurred in 2024 in the Credit Life and Mortgage insurance segments.

Operating and Financial Result

Net Income
(Operating vs. Financial)



Grouped Investment Portfolio Composition
% Consolidated financial investments (million)



[1] Financial result net of taxes, considering the effective rate of each company, weighted by the respective percentages of equity interest in each company.

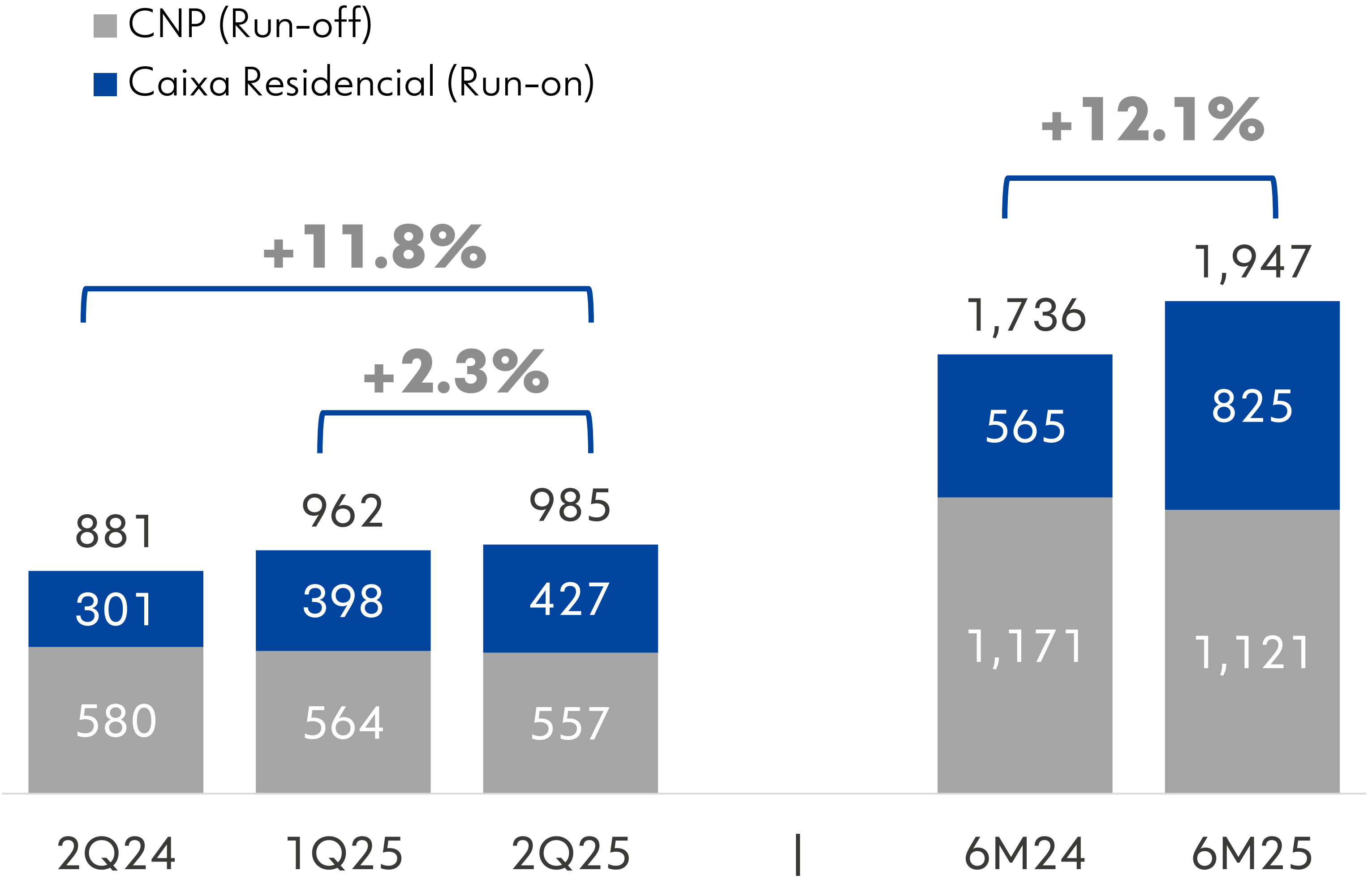
[2] Investment portfolio is weighed by the respective equity interest in each company.

EARNINGS PRESENTATION
2Q25

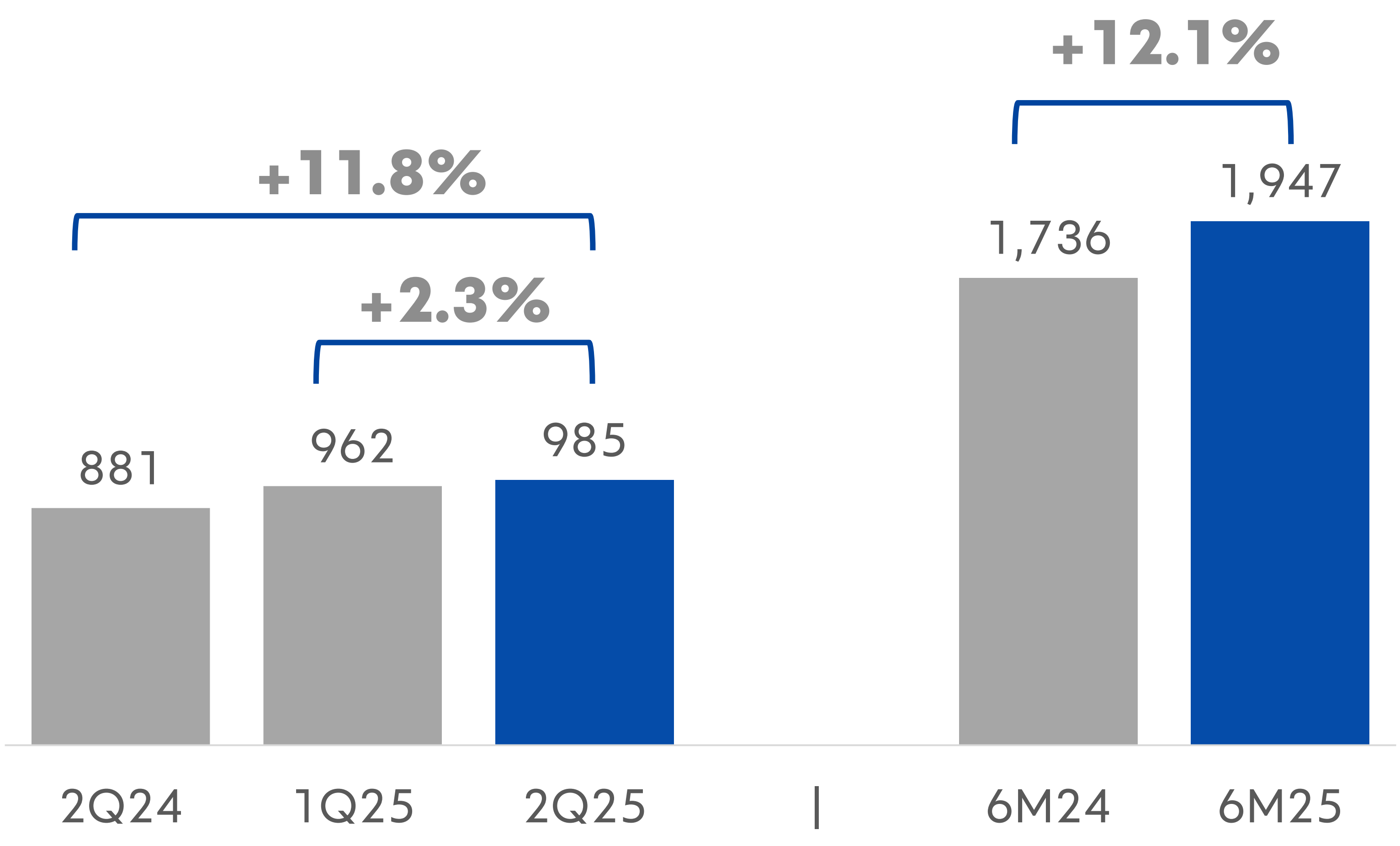
EXHIBIT

Mortgage Insurance | Operating Performance

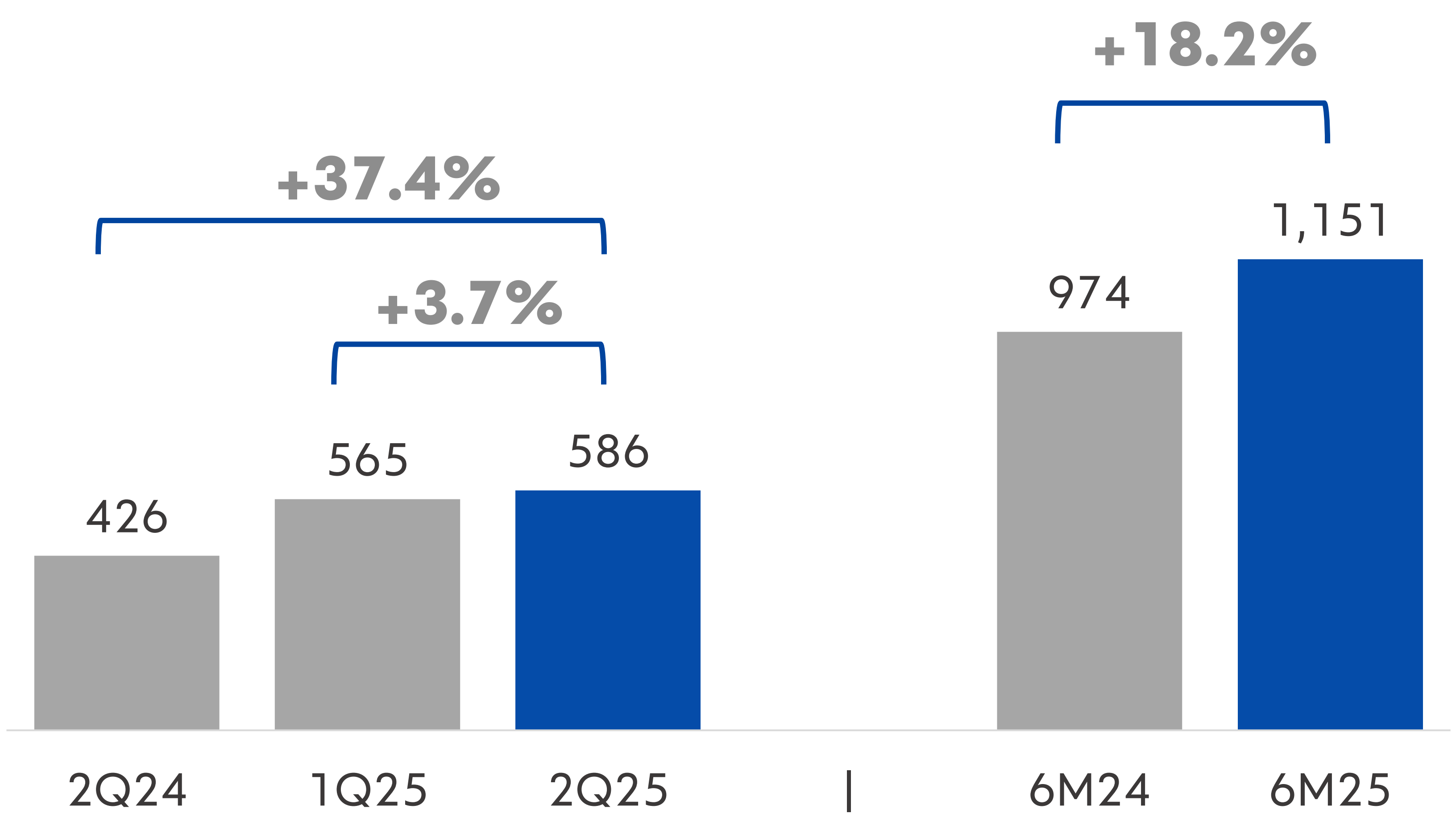
Written Premiums – **Mortgage**
BRL million



Premiums Earned **Mortgage**
BRL million



Operating Margin **Mortgage**
BRL million



Written Premiums

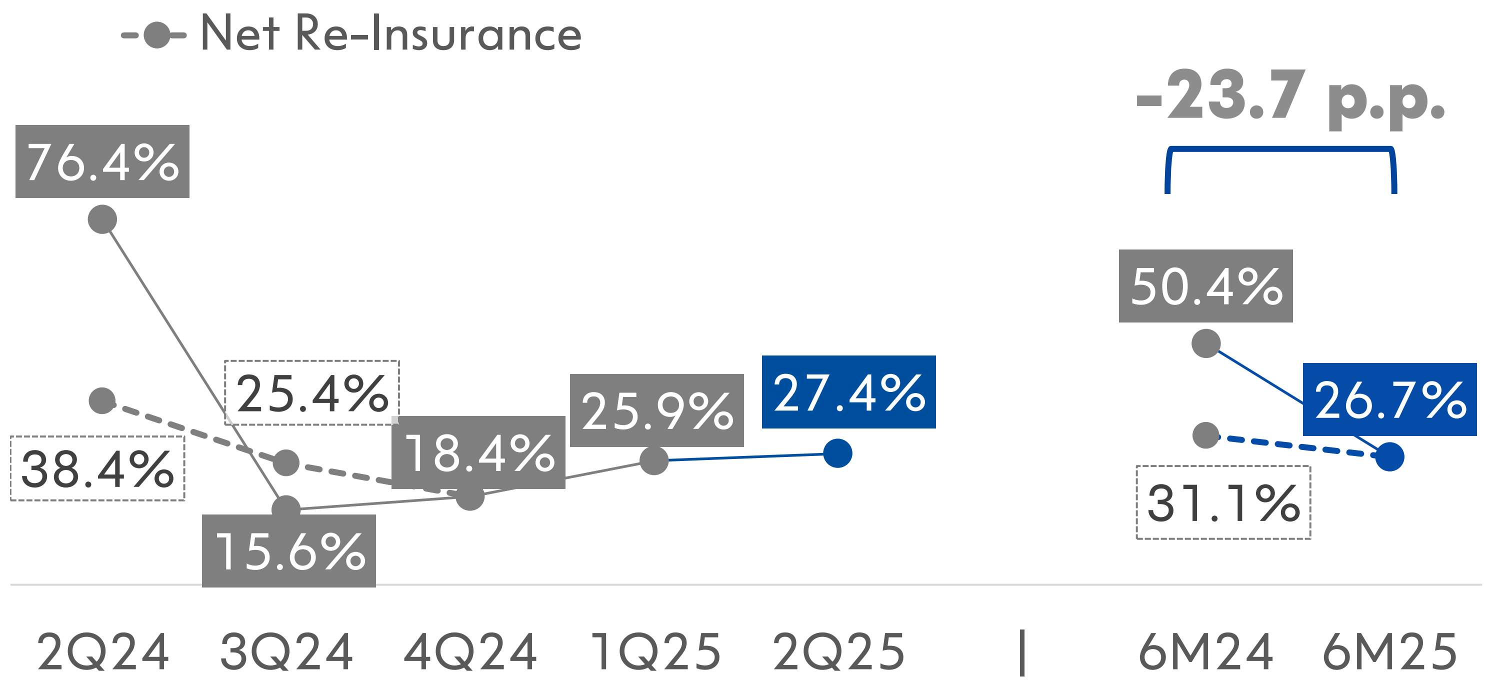
Maintaining market leadership, with a quarterly upward curve.

Loss Ratio

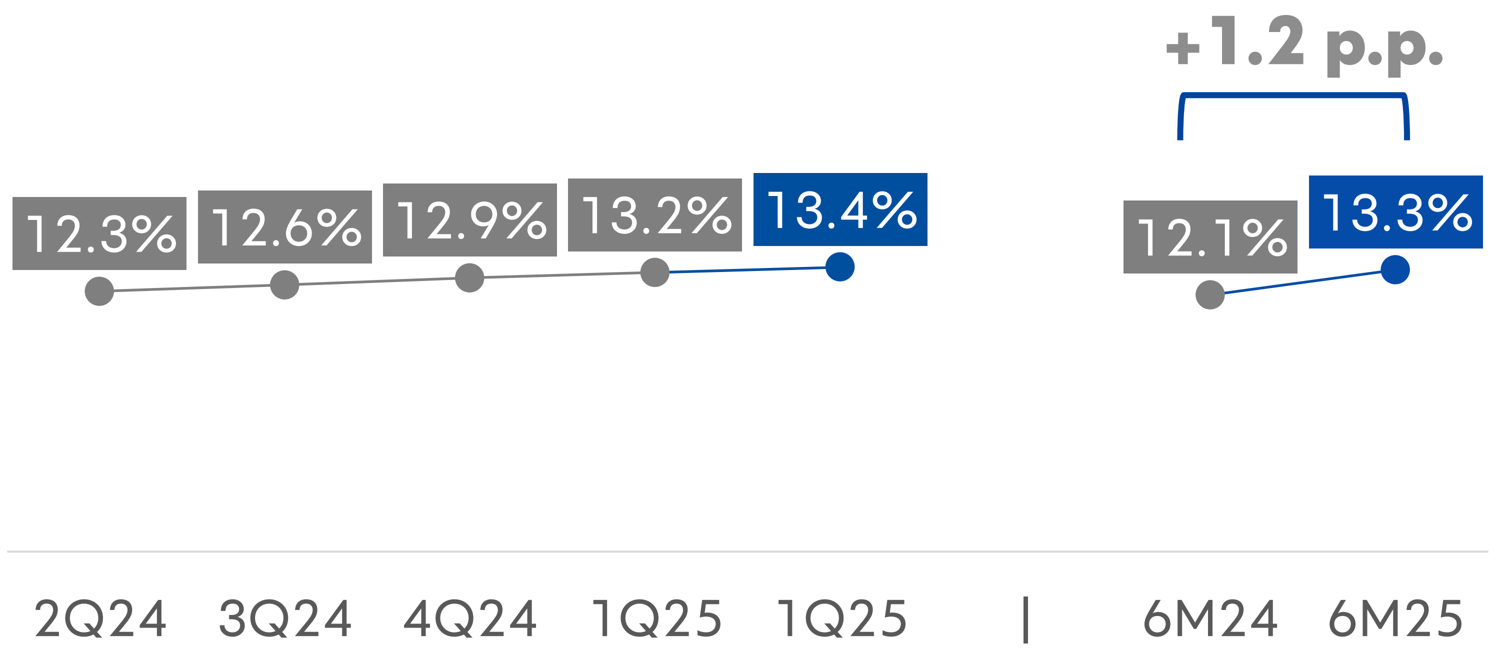
In the comparison between 2Q25/2Q24 and 6M25/6M24, the indicator was impacted by the weather events that occurred in the southern region of the country in 2024.

Performance Indicators

Loss Ratio – **Mortgage**
% Premiums Earned

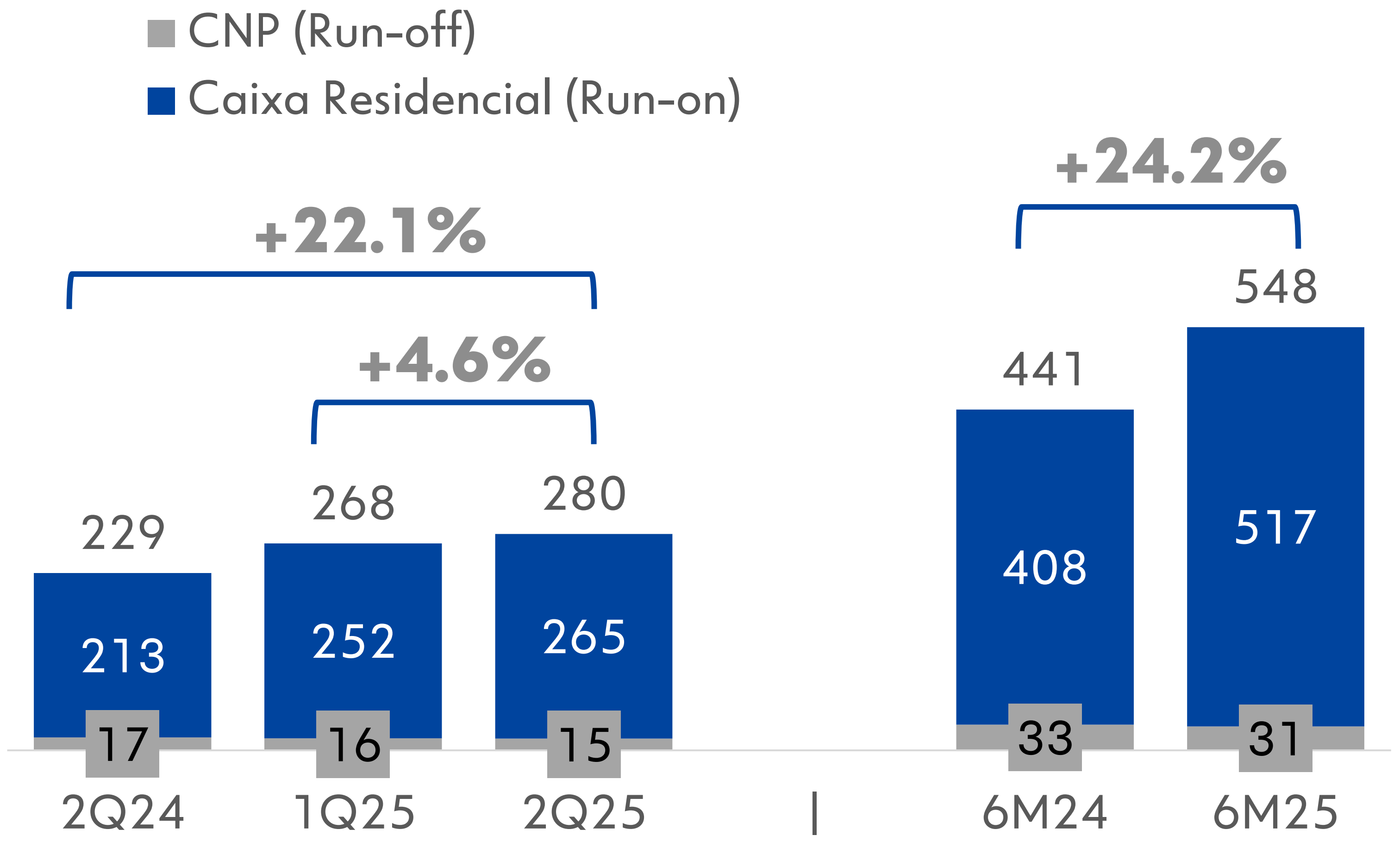


Commissioning – **Mortgage**
% Premiums Earned

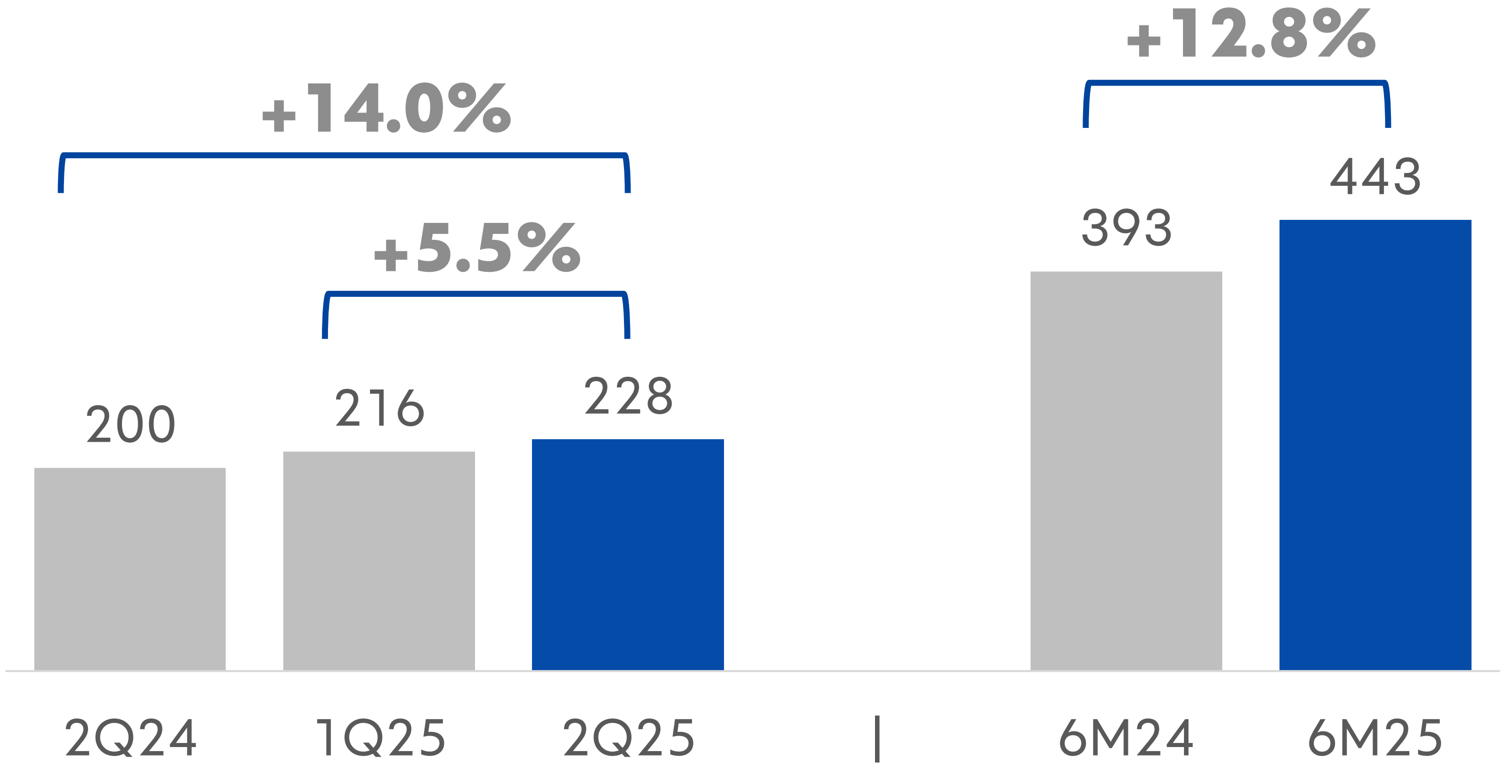


Home Insurance | Operating Performance

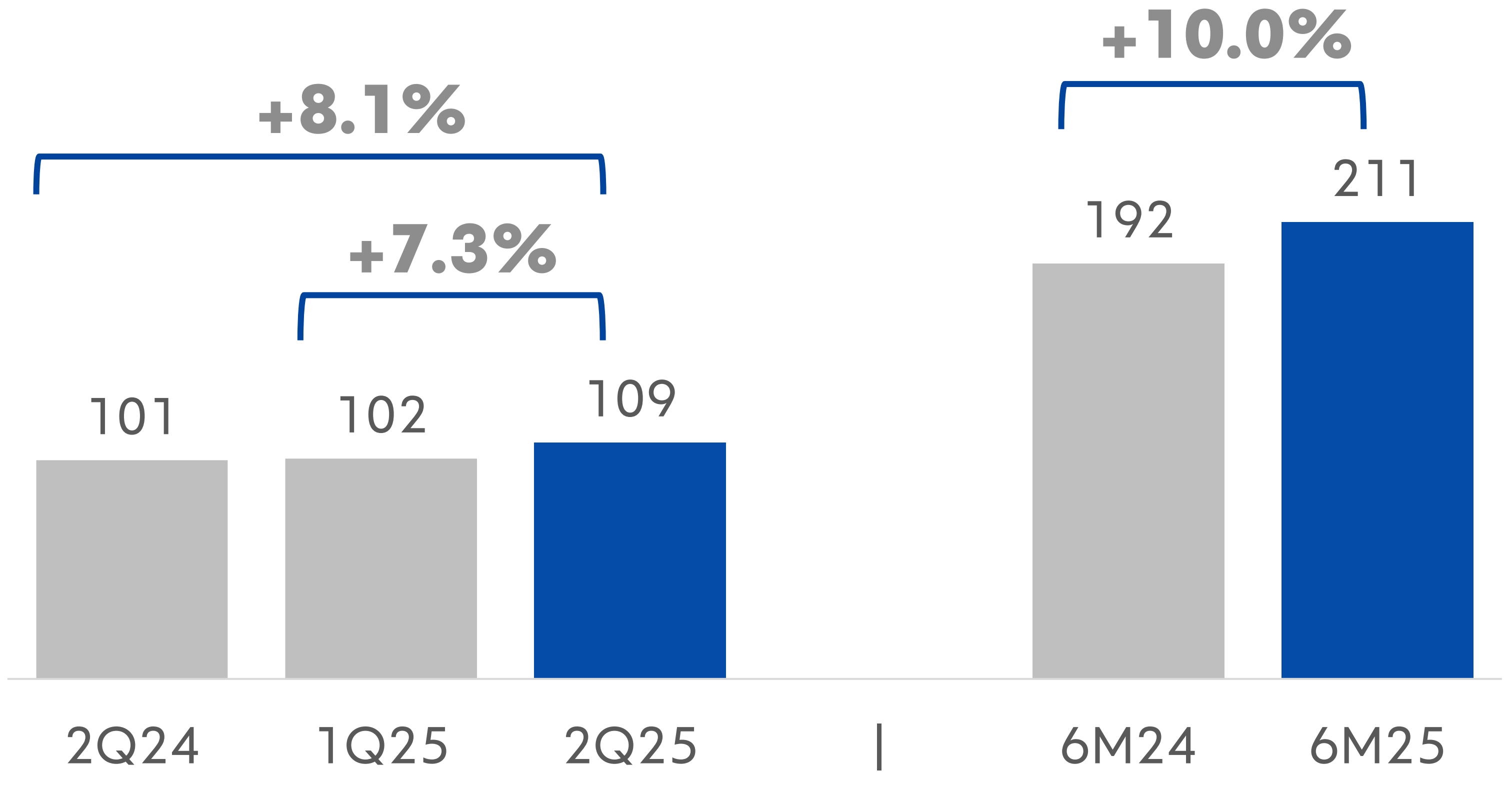
Written Premiums – Home
BRL million



Premiums Earned – Home
BRL million



Operating Margin – Home
BRL million



Written Premiums

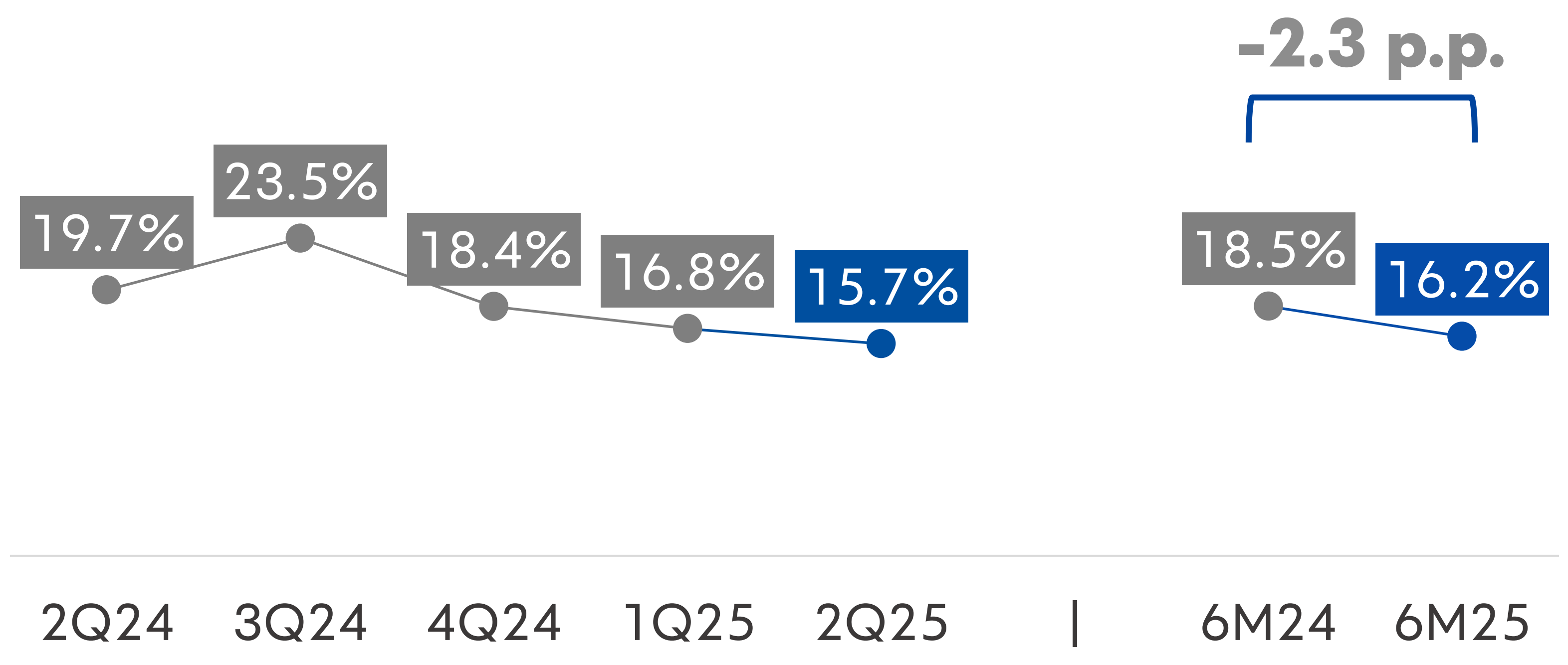
Highest volume of premiums issued for the fifth consecutive quarter.

Bundled Insurance

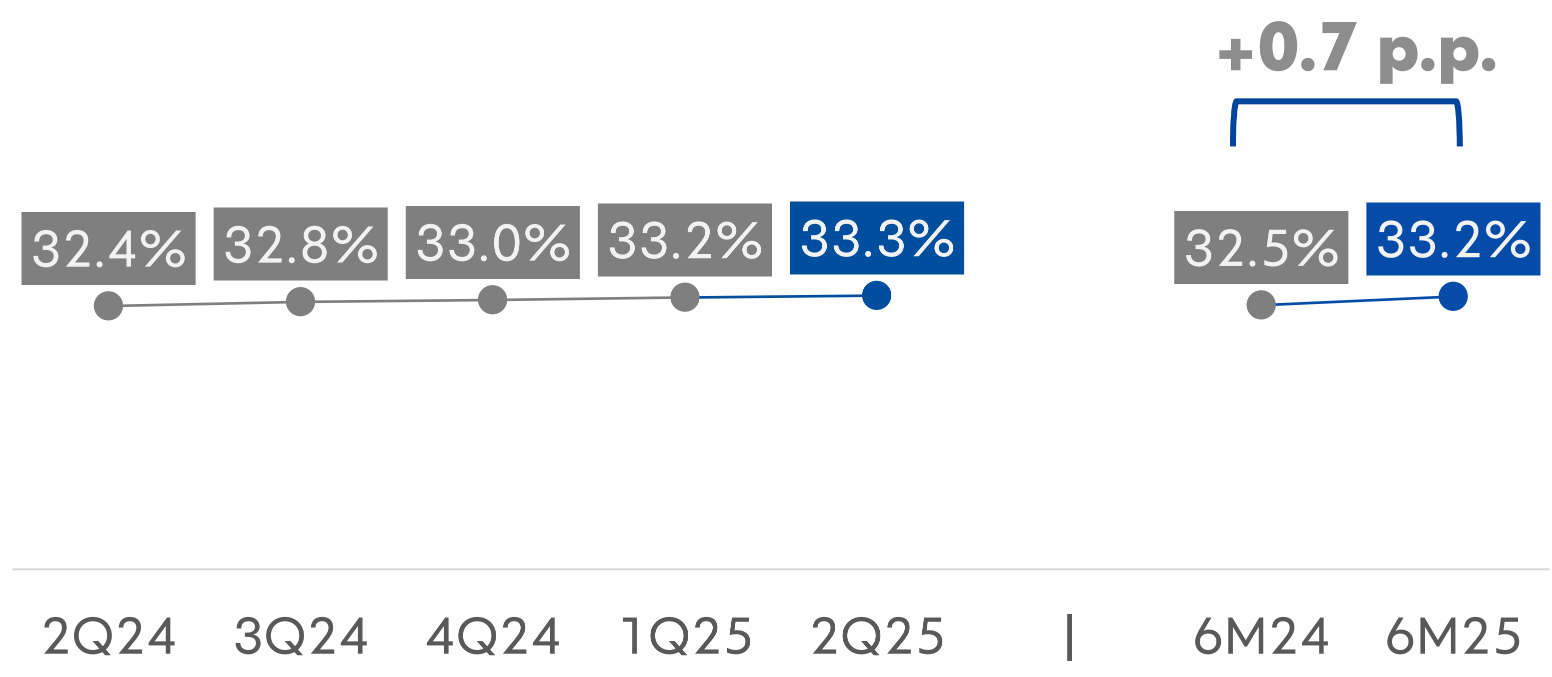
Written premiums with the stacking effect from bundled insurance policies in real estate financing.

Performance Indicators

Loss Ratio – Home
% Premiums Earned

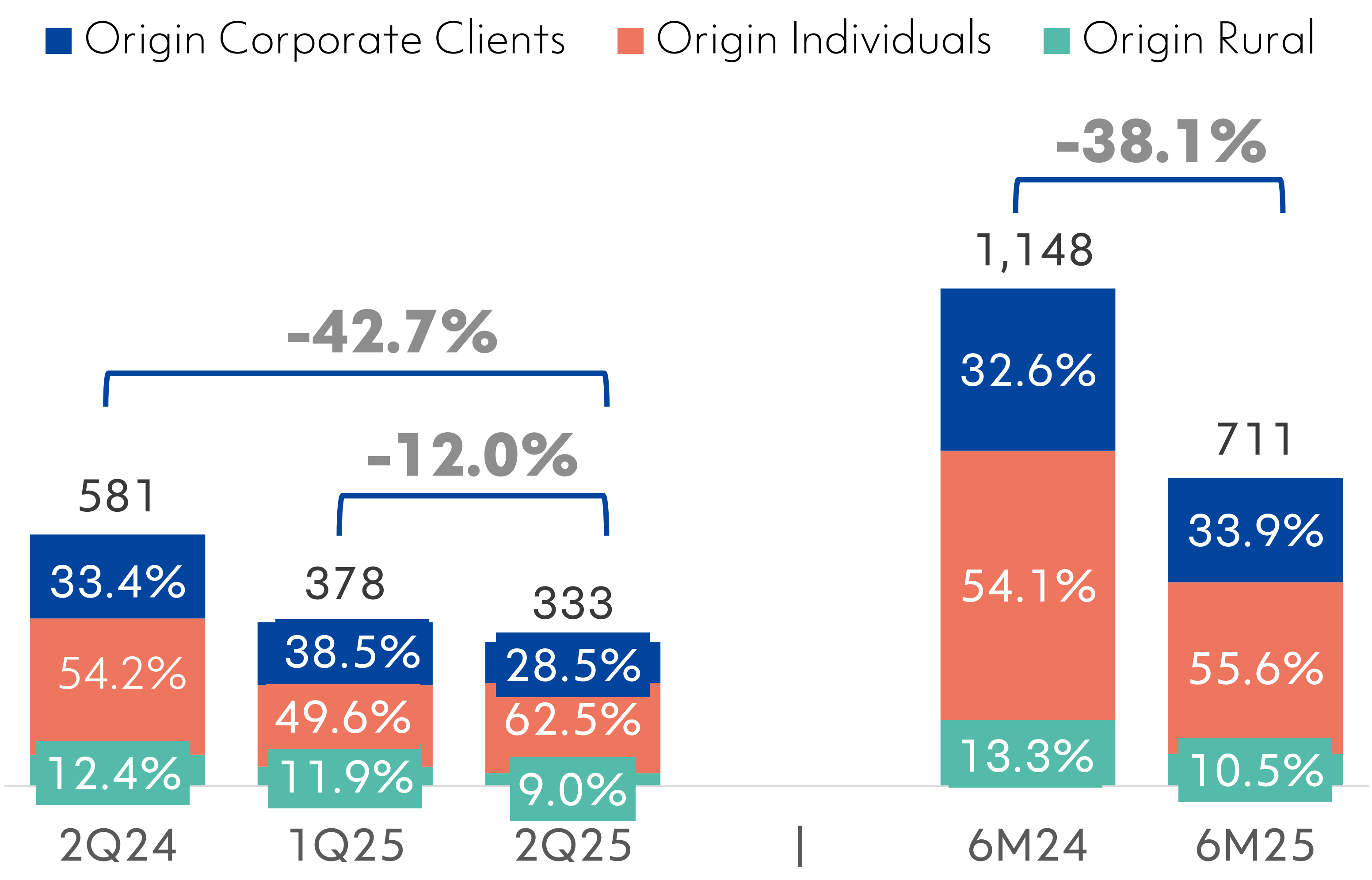


Commissioning – Home
% Premiums Earned

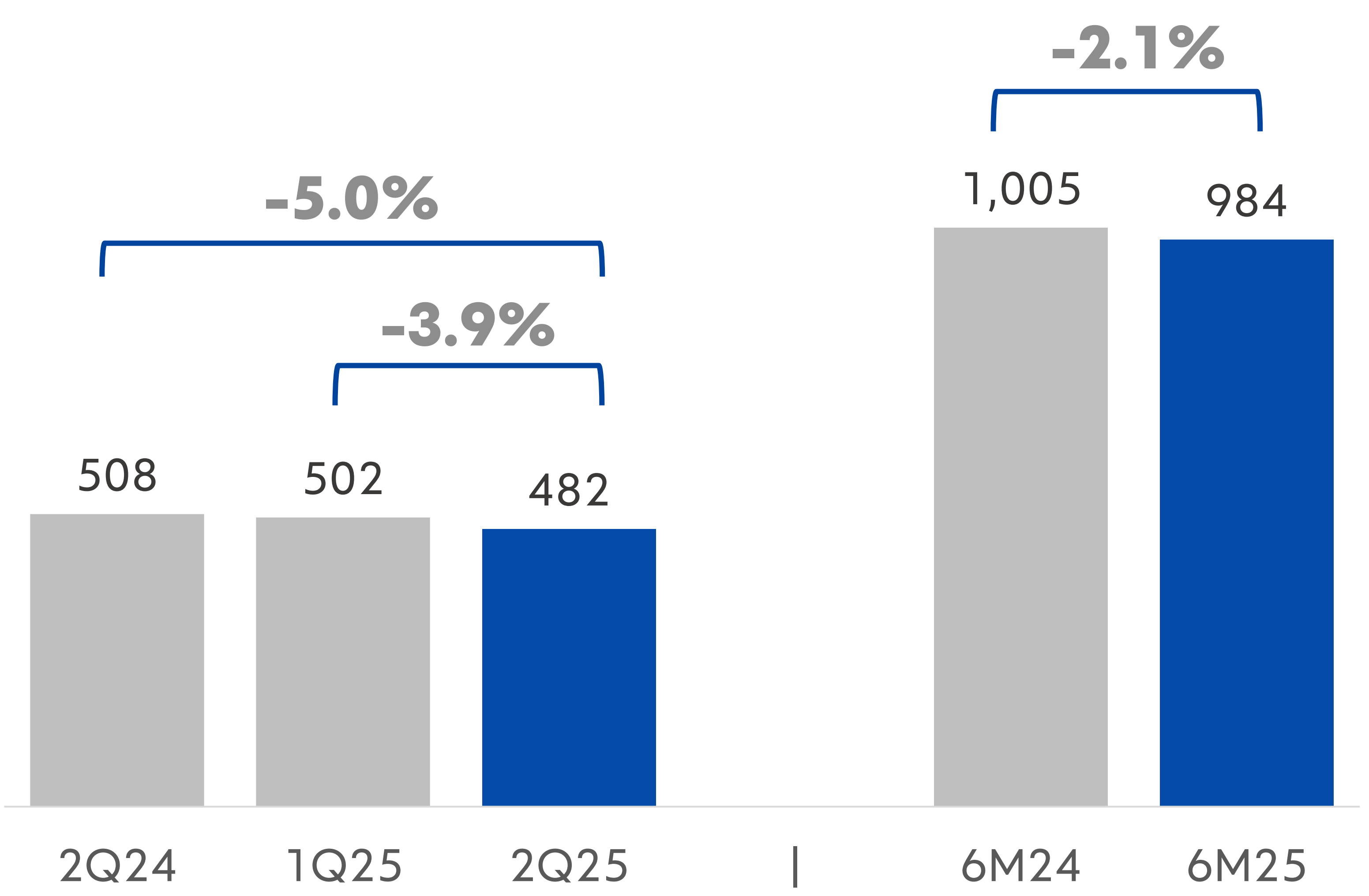


Credit Life Insurance | Operating Performance

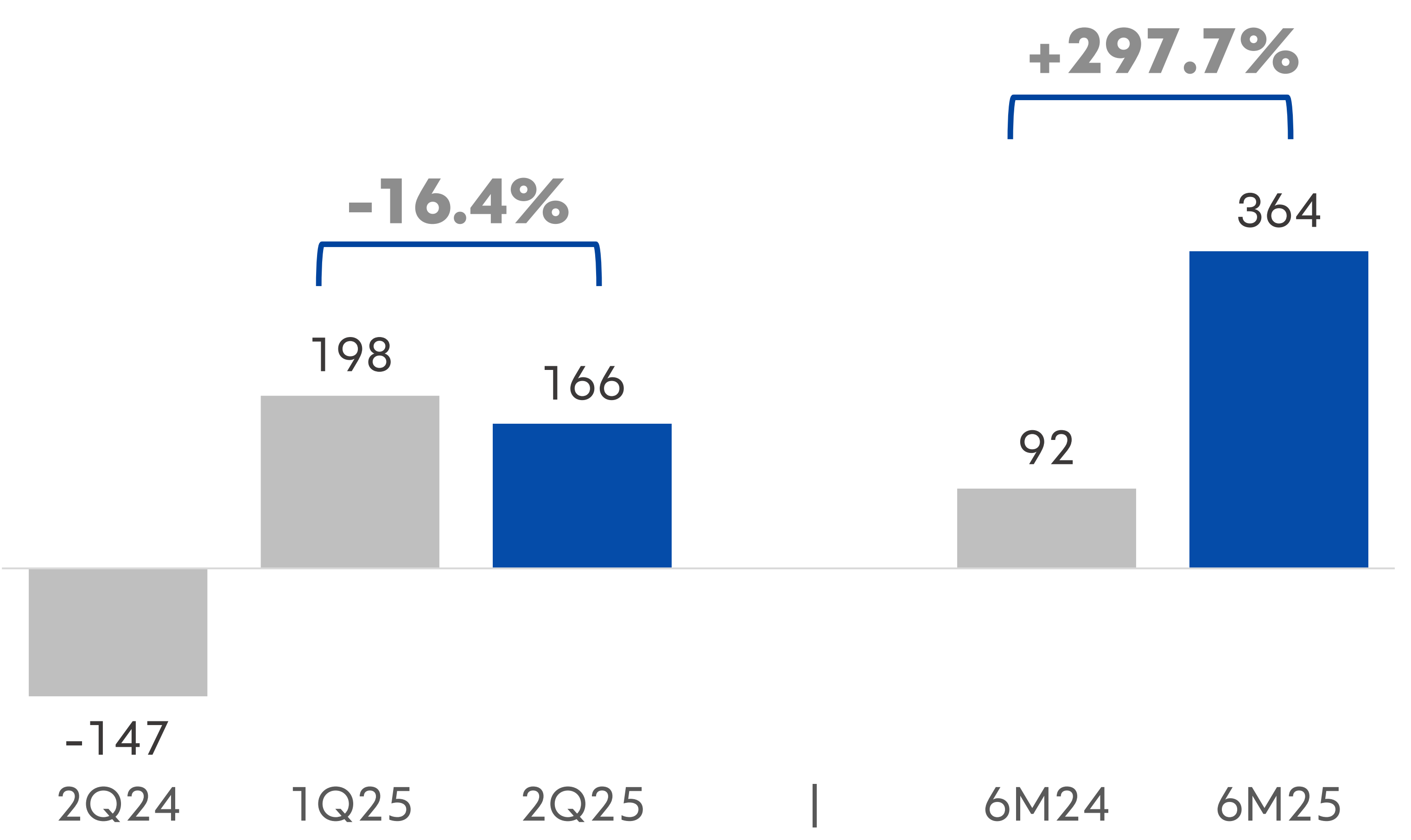
Written Premiums – **Credit Life**
BRL million



Premiums Earned – **Credit Life**
BRL million



Operating Margin – **Credit Life**
BRL million



Written Premiums

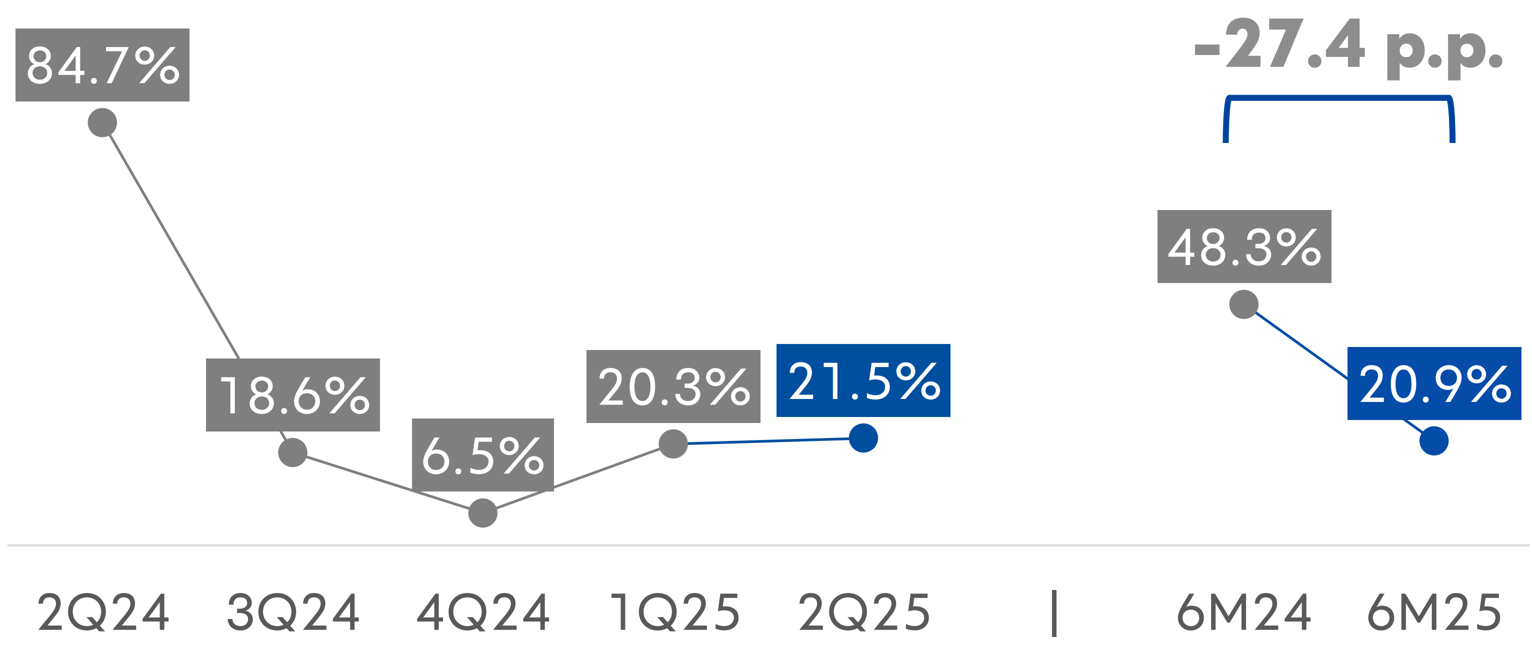
Reduction in written premium volumes, in 2Q25, over previous quarters, due to the increase in interest rates and impact on the cost of commercial credit.

Loss Ratio

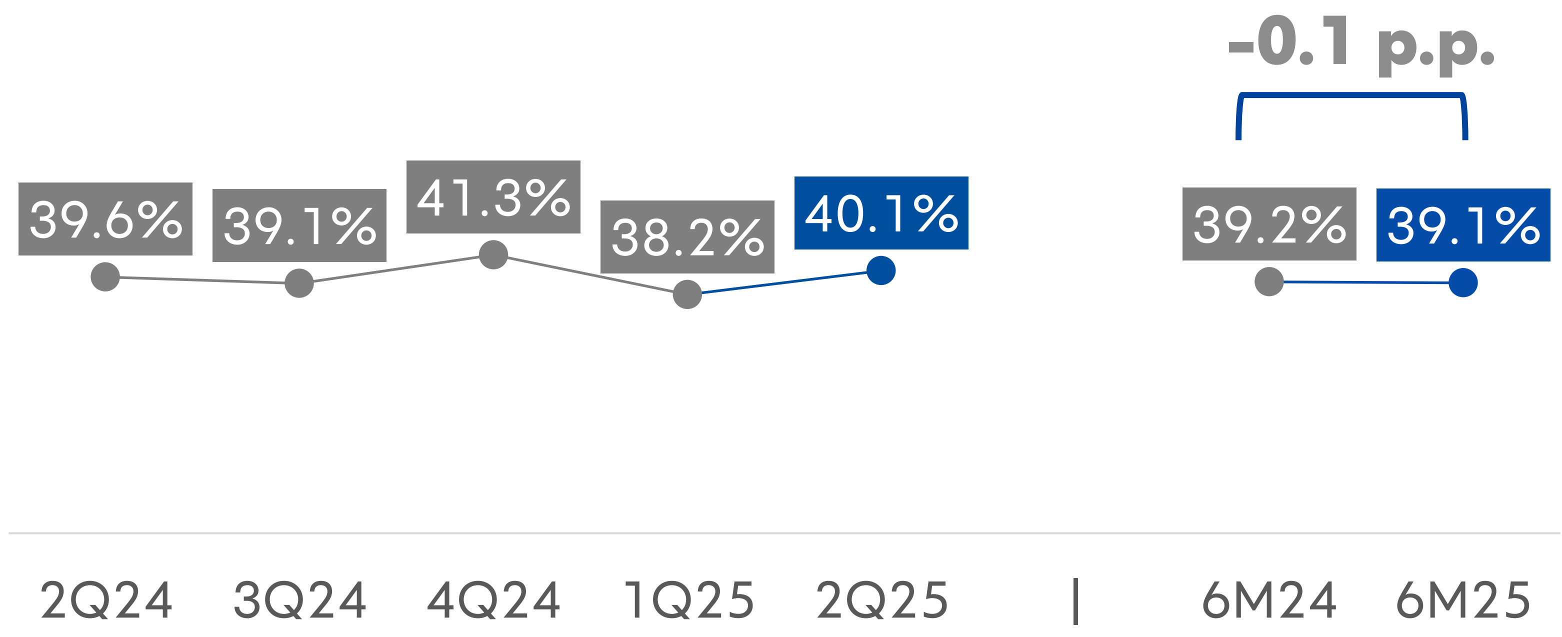
The loss ratio recorded, in 2Q25, was close to the normalized level for the segment after the new claims notification process was implemented in 2024.

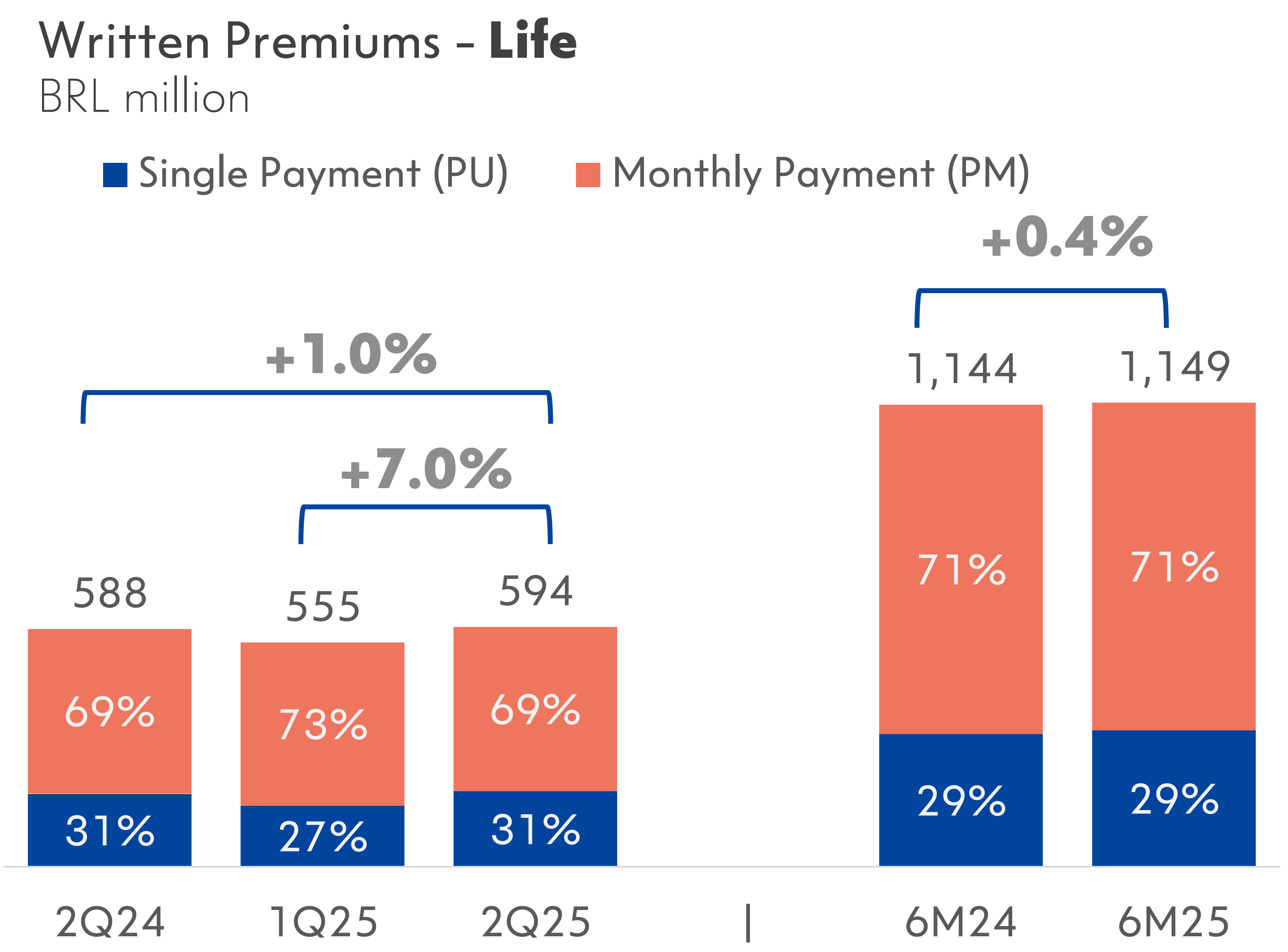
Performance Indicators

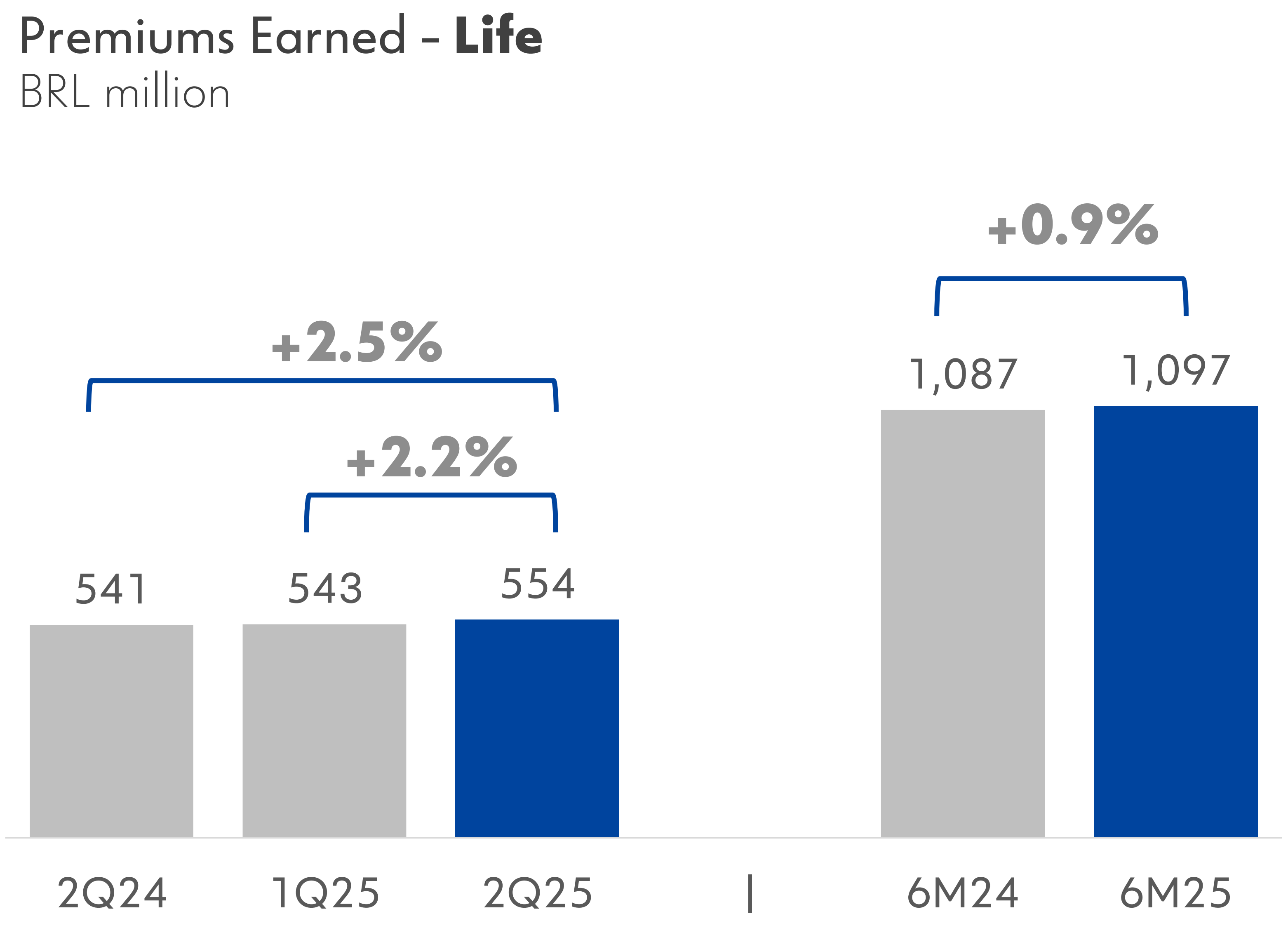
Loss Ratio – **Credit Life**
% Premiums Earned

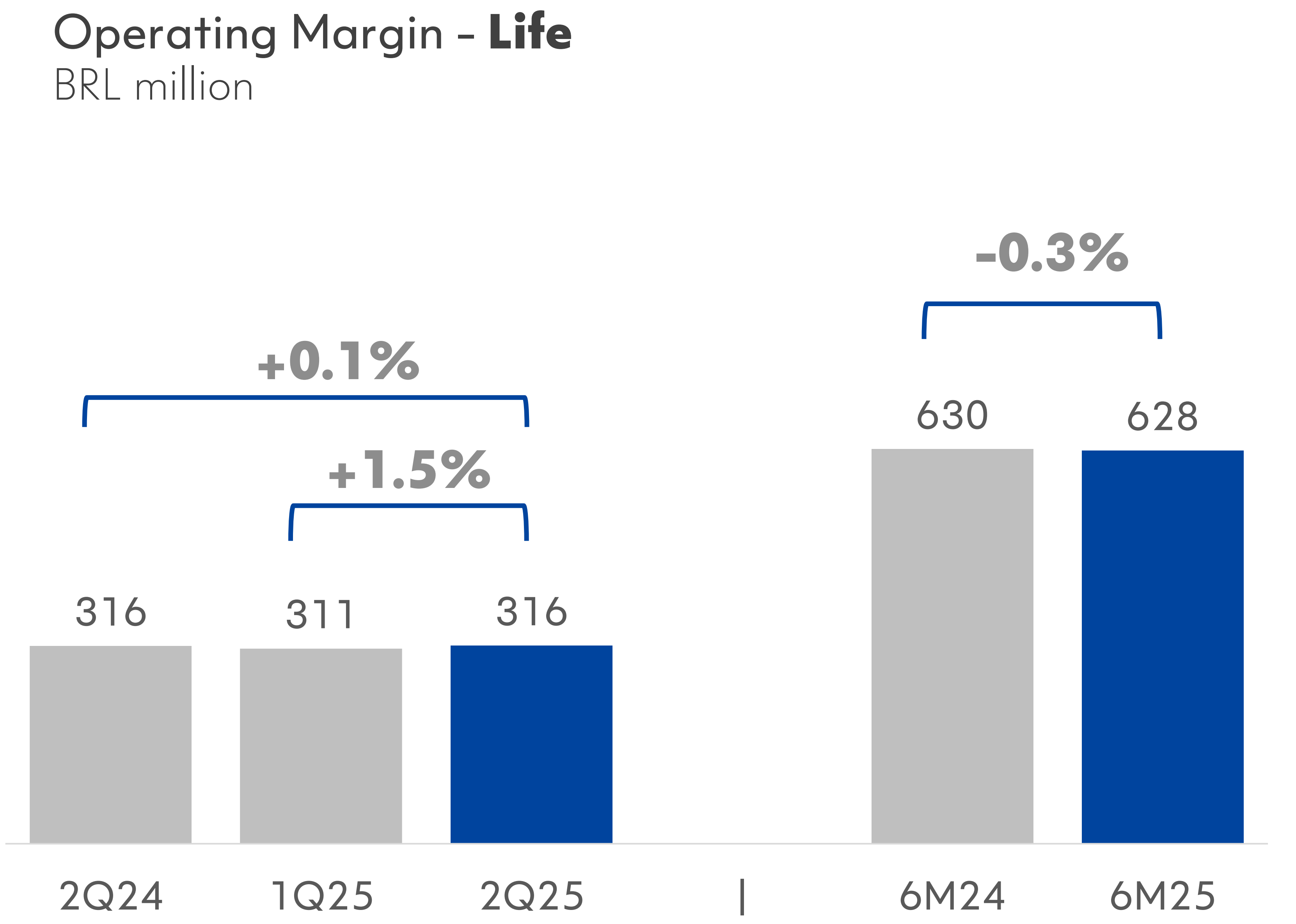


Commissioning – **Credit Life**
% Premiums Earned









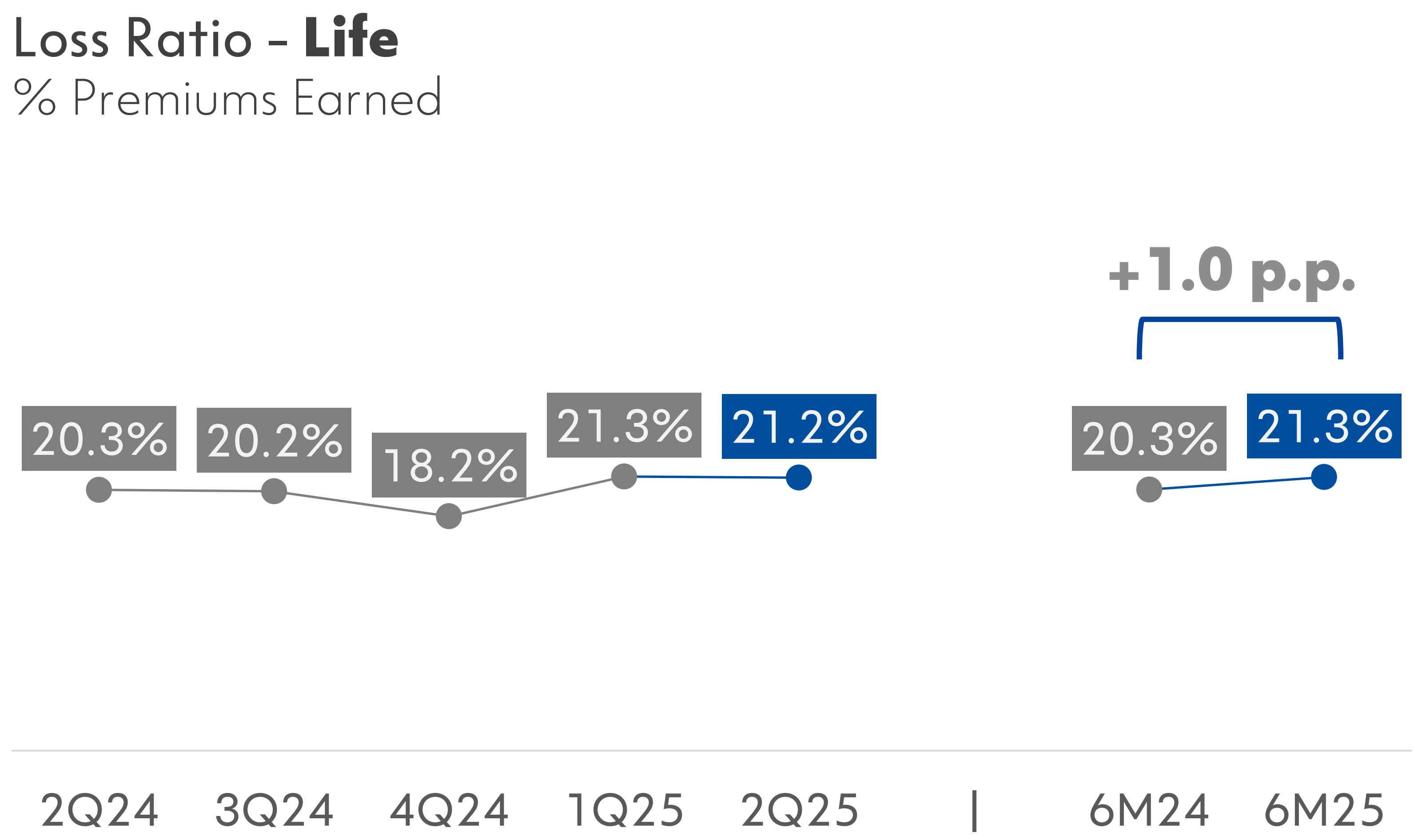
Monthly Payments

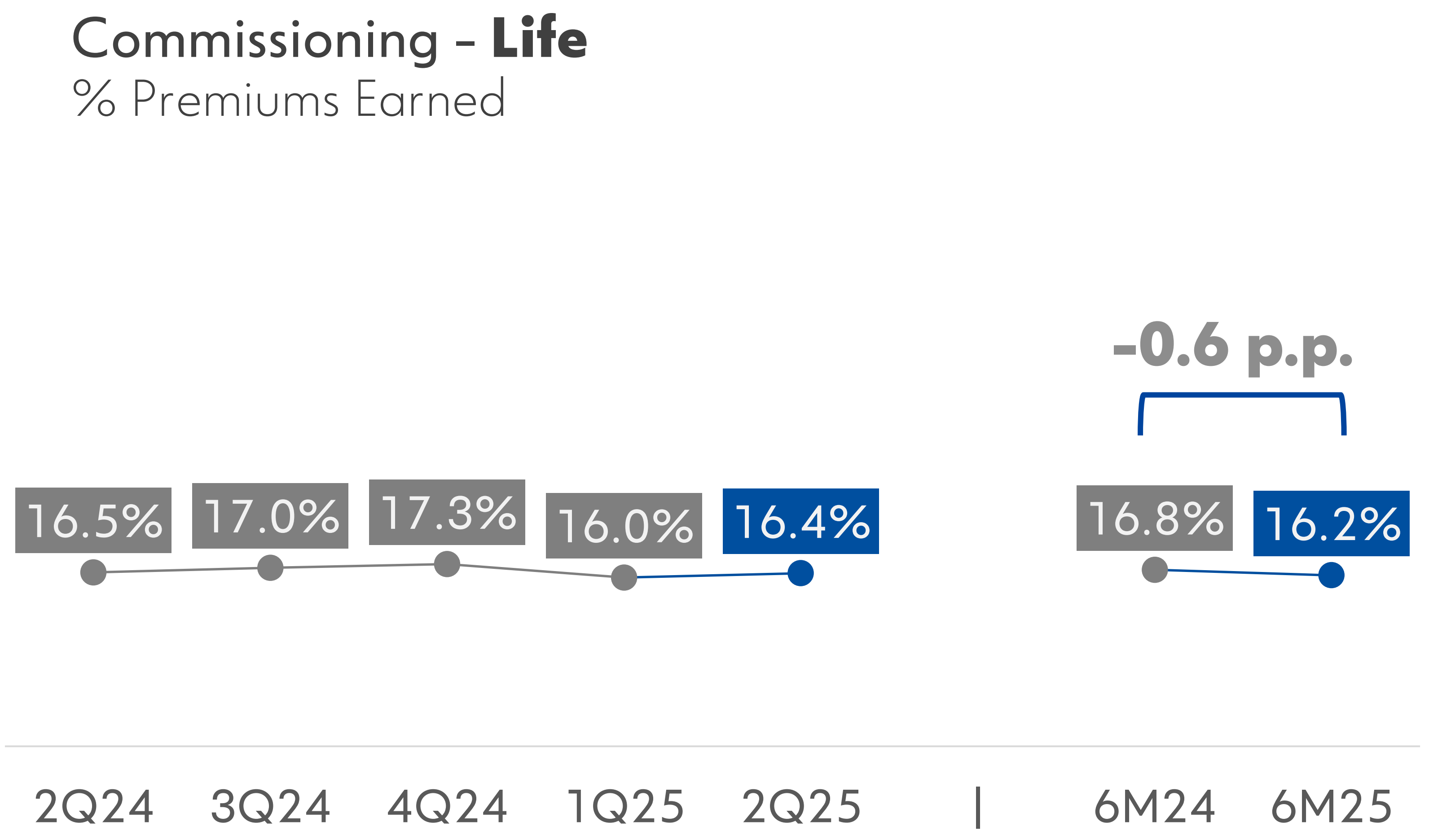
Issuances made through the Monthly Payment modality grew by 1.7% in 2Q25 versus 2Q24.

Long-Term Effect

The increase in new Monthly Payment (PM) sales generates long-term growth in issued premiums, due to the stacking characteristic.

Performance Indicators



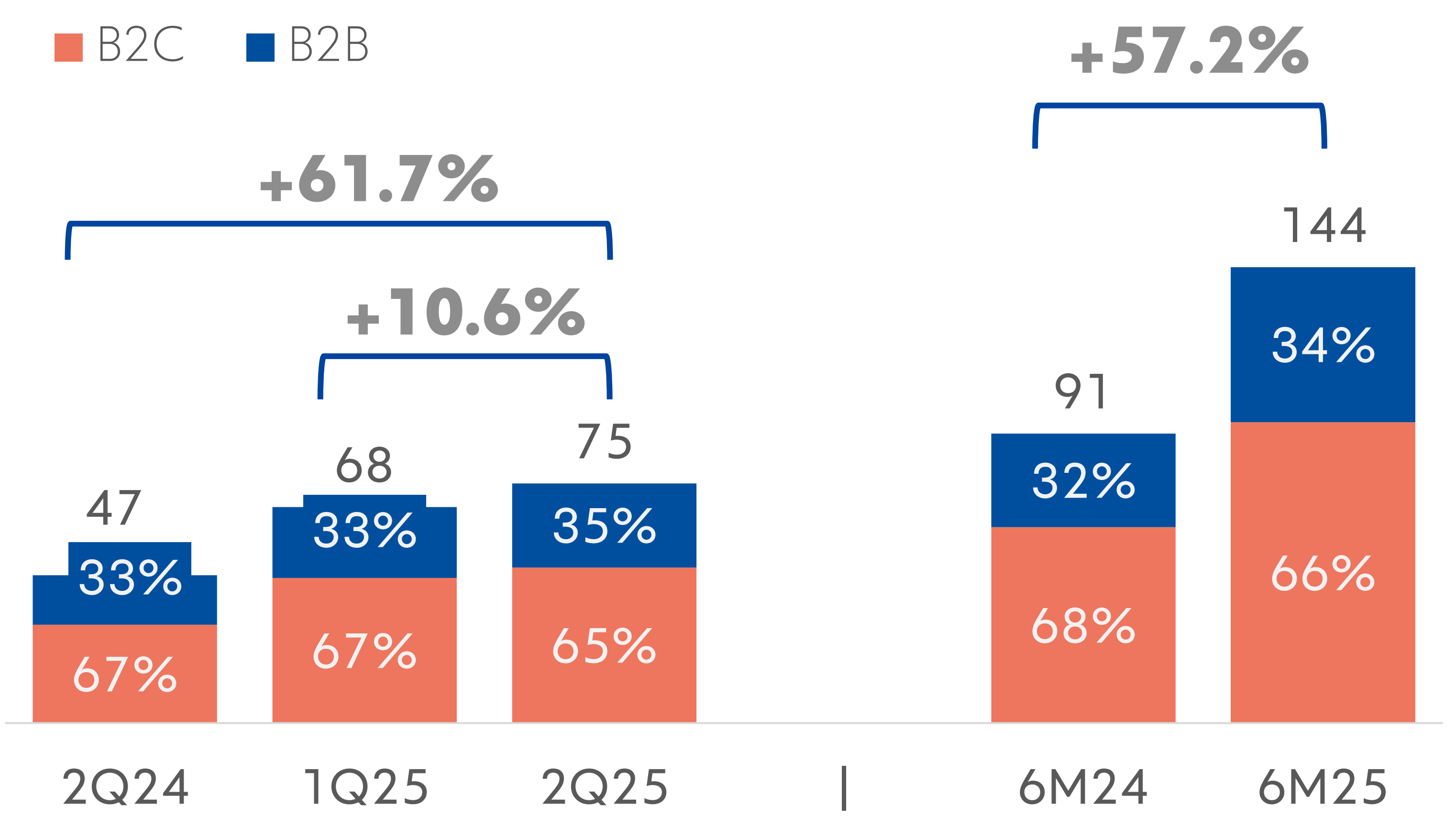


1 - Considers the results from Caixa Vida e Previdência.

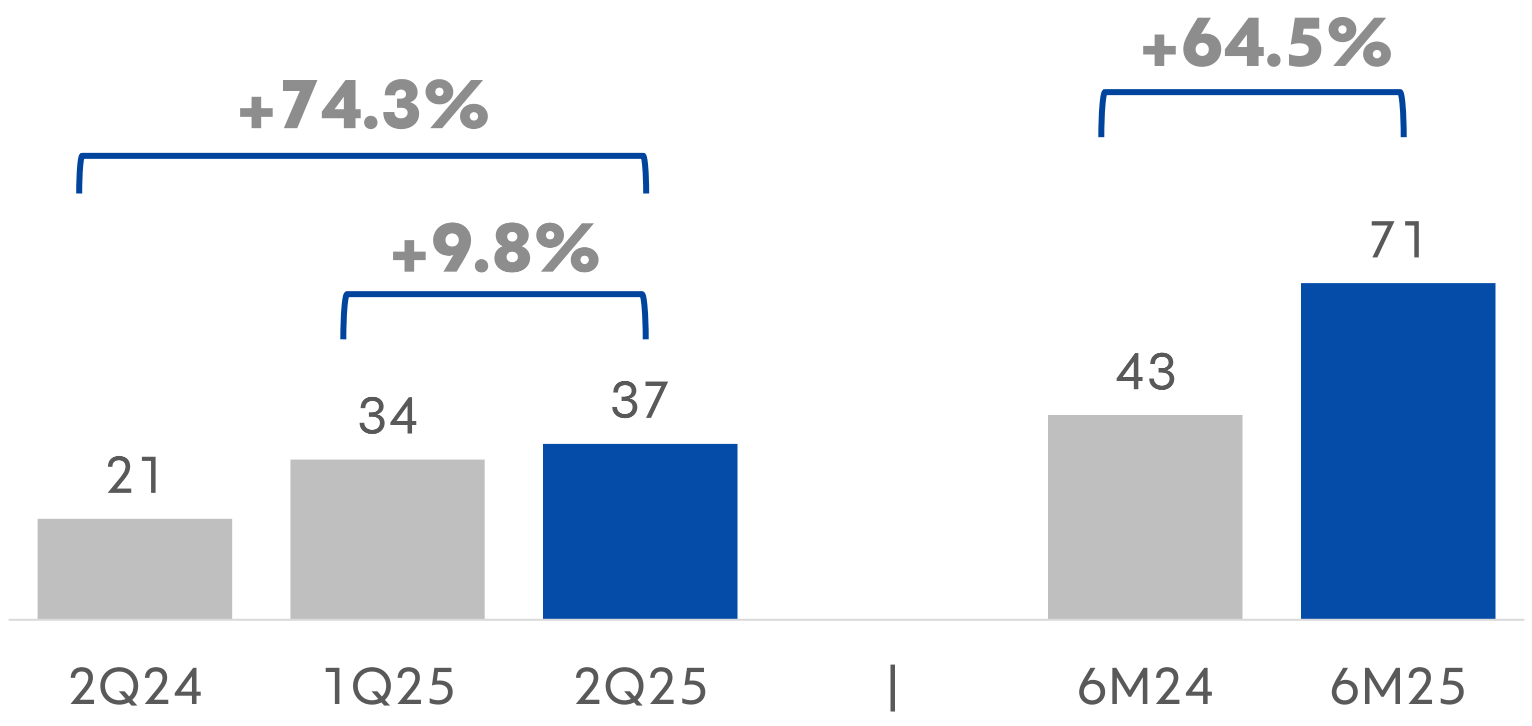
Assistance and Other Insurance | Operating Performance

Assistance

Revenues – **Assistance**
BRL million



Operating Margin **Assistance**
BRL million

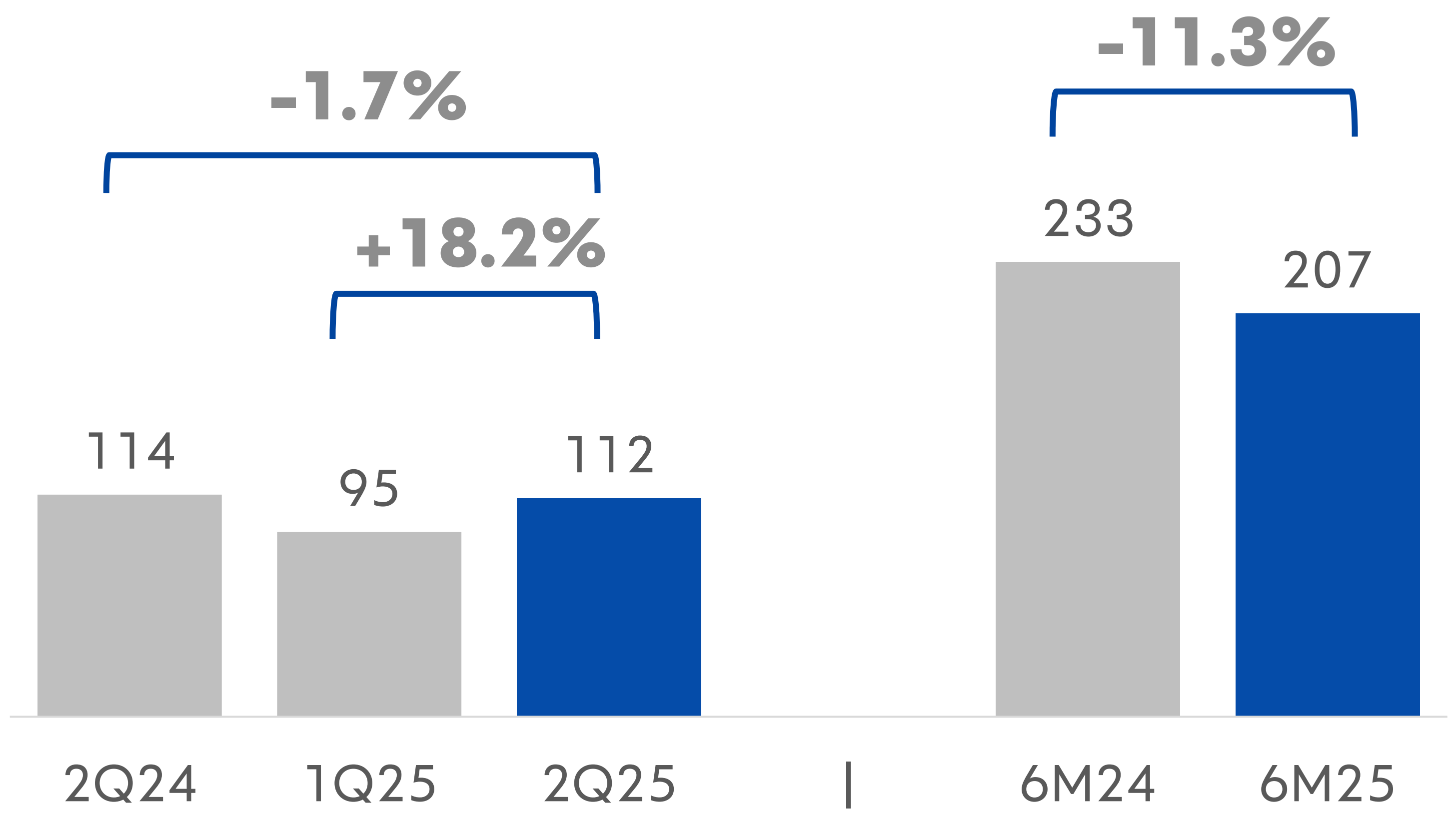


Assistance
Upward revenue curve maintained in 2Q25

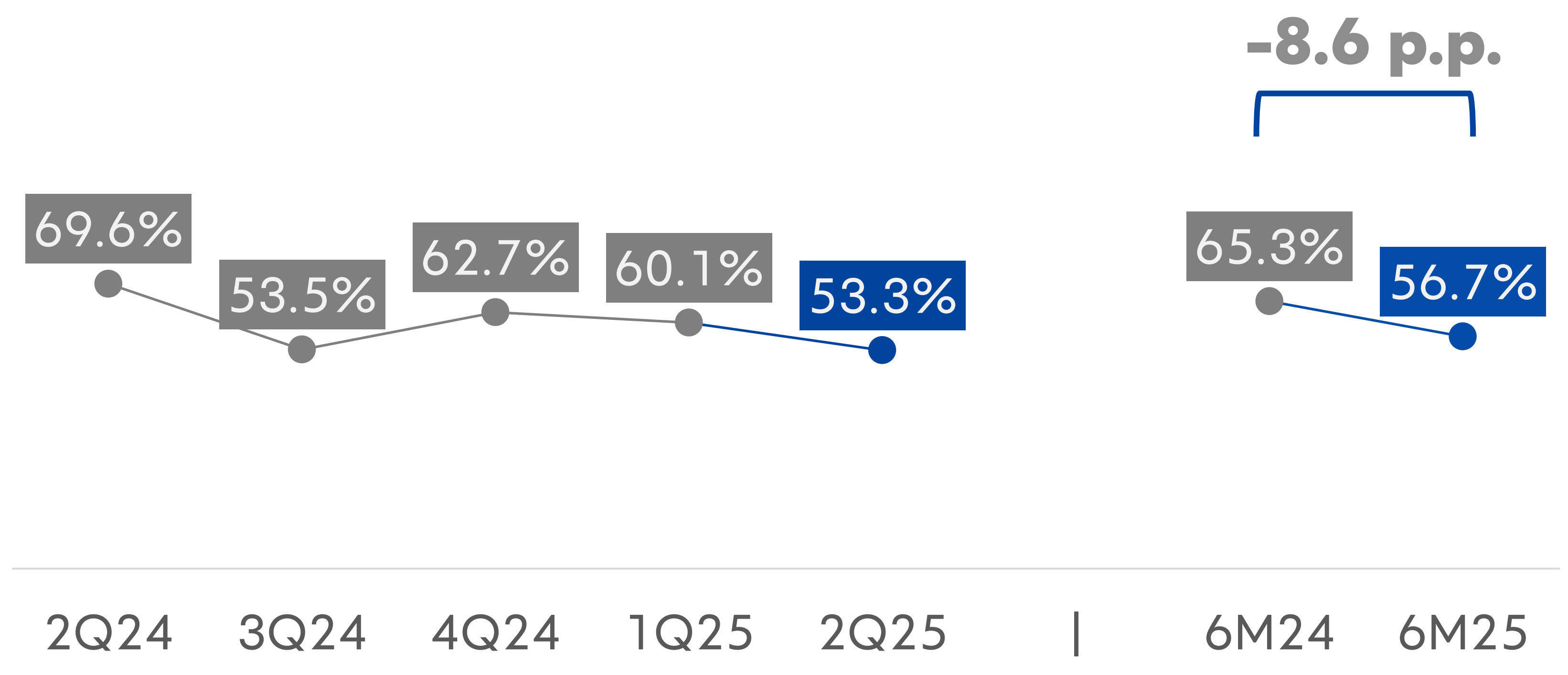
Other Non-Strategic
In 2Q25, 79.1% of premiums were from the Auto sector through Youse policies sold by CNP Seguros.

Other Insurance

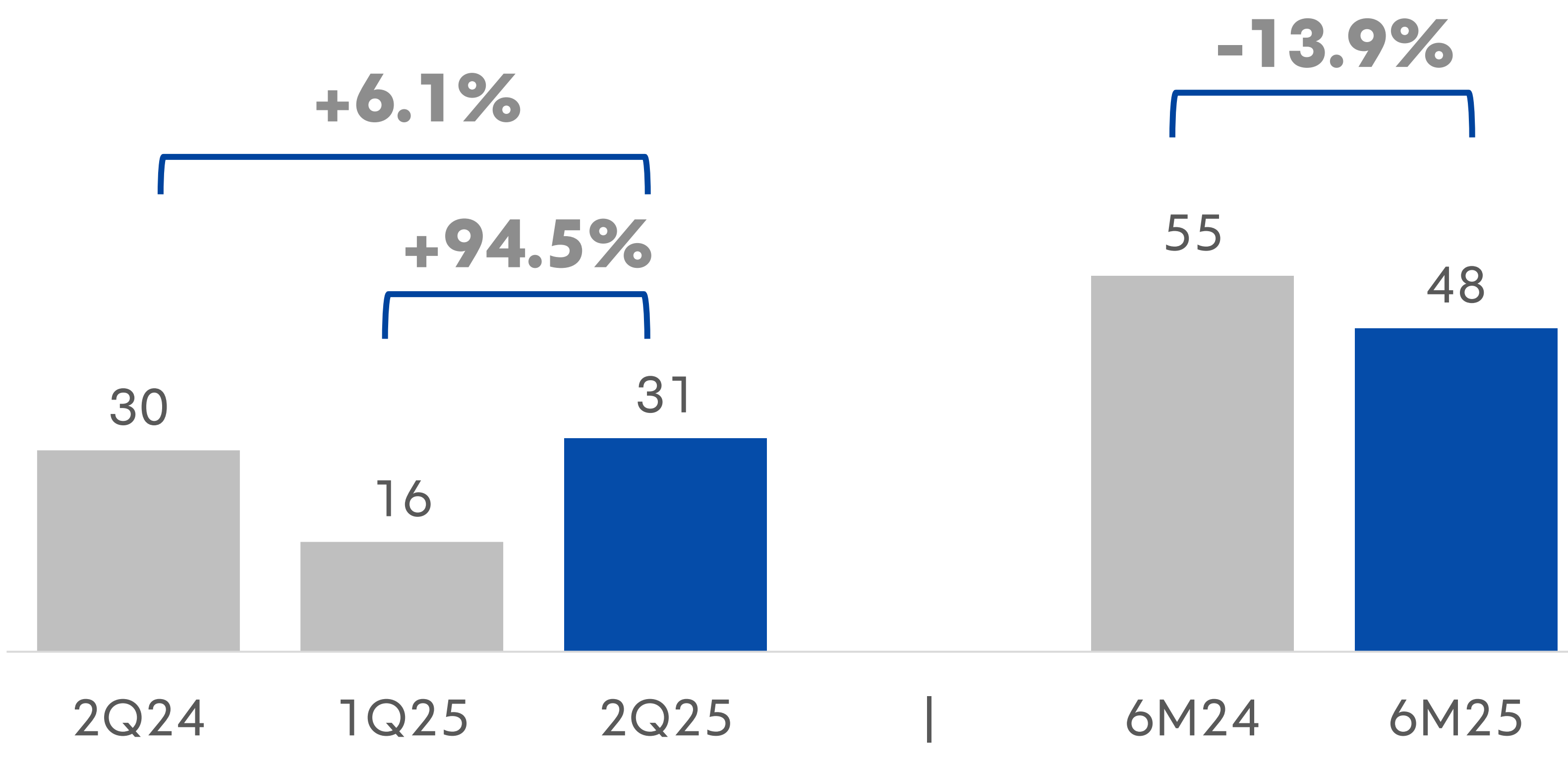
Written Premiums – **Other Insurance**
BRL million



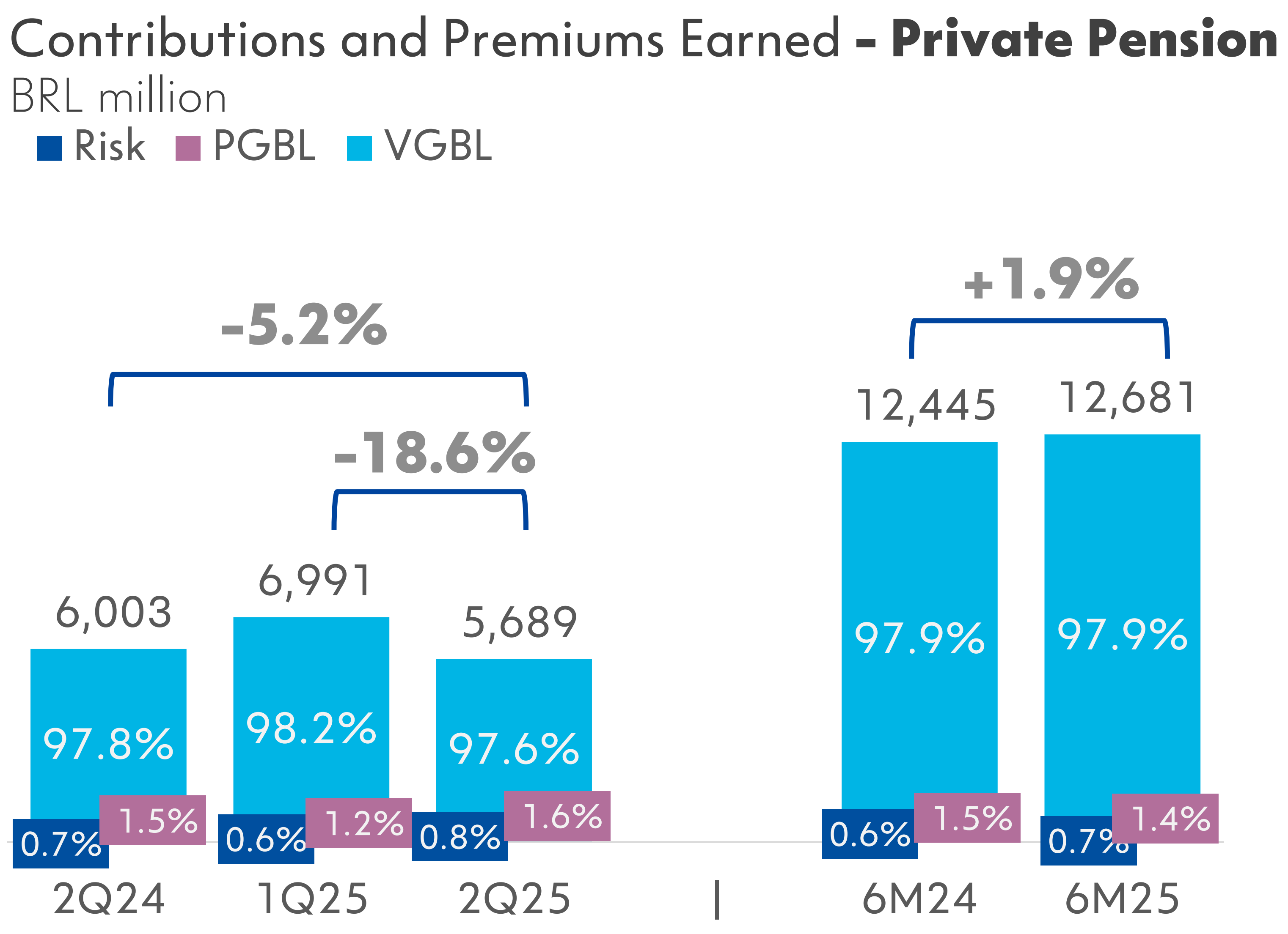
Loss Ratio – **Other Insurance**
% Premiums Earned

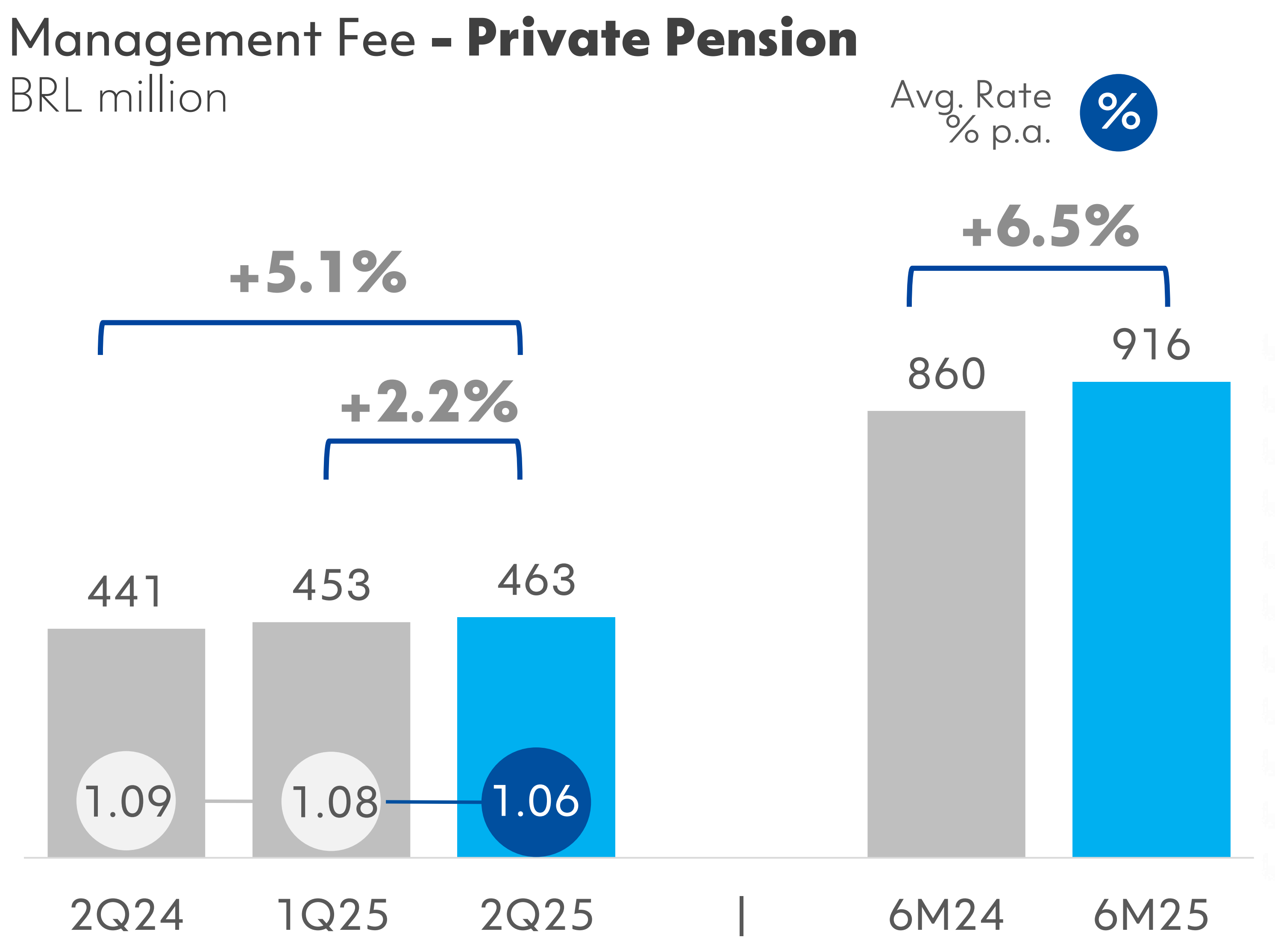


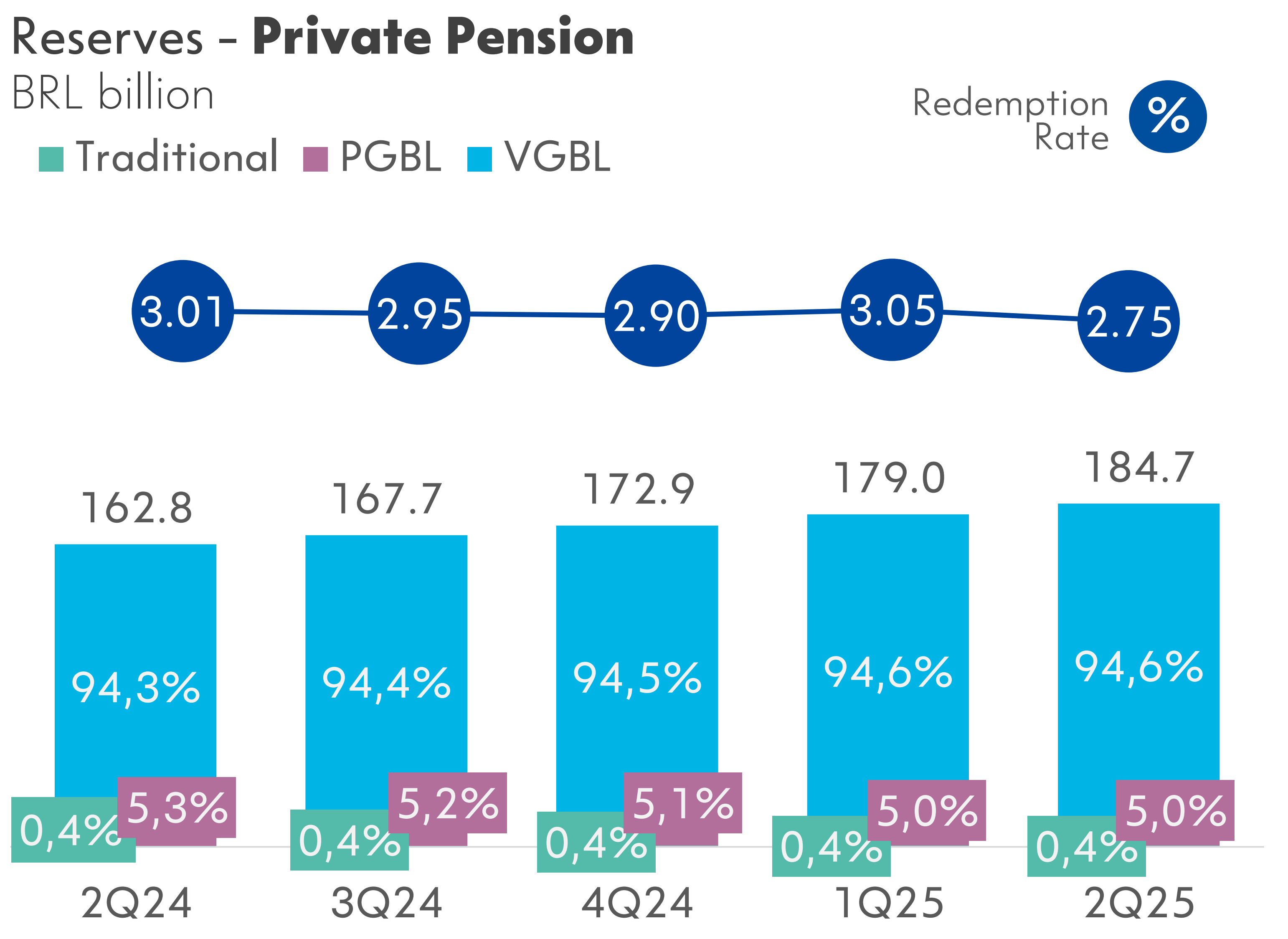
Operating Margin – **Other Insurance**
BRL million

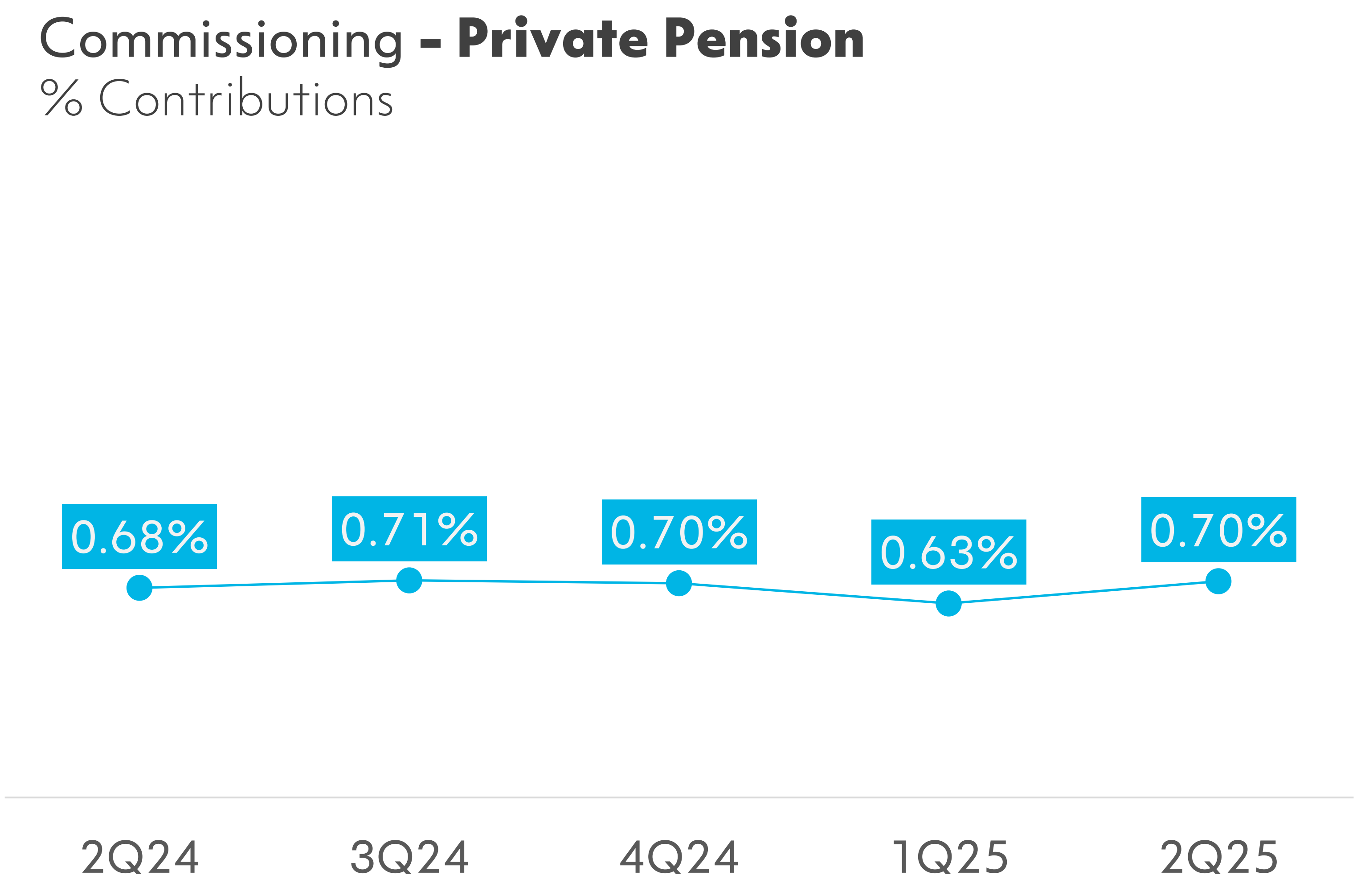


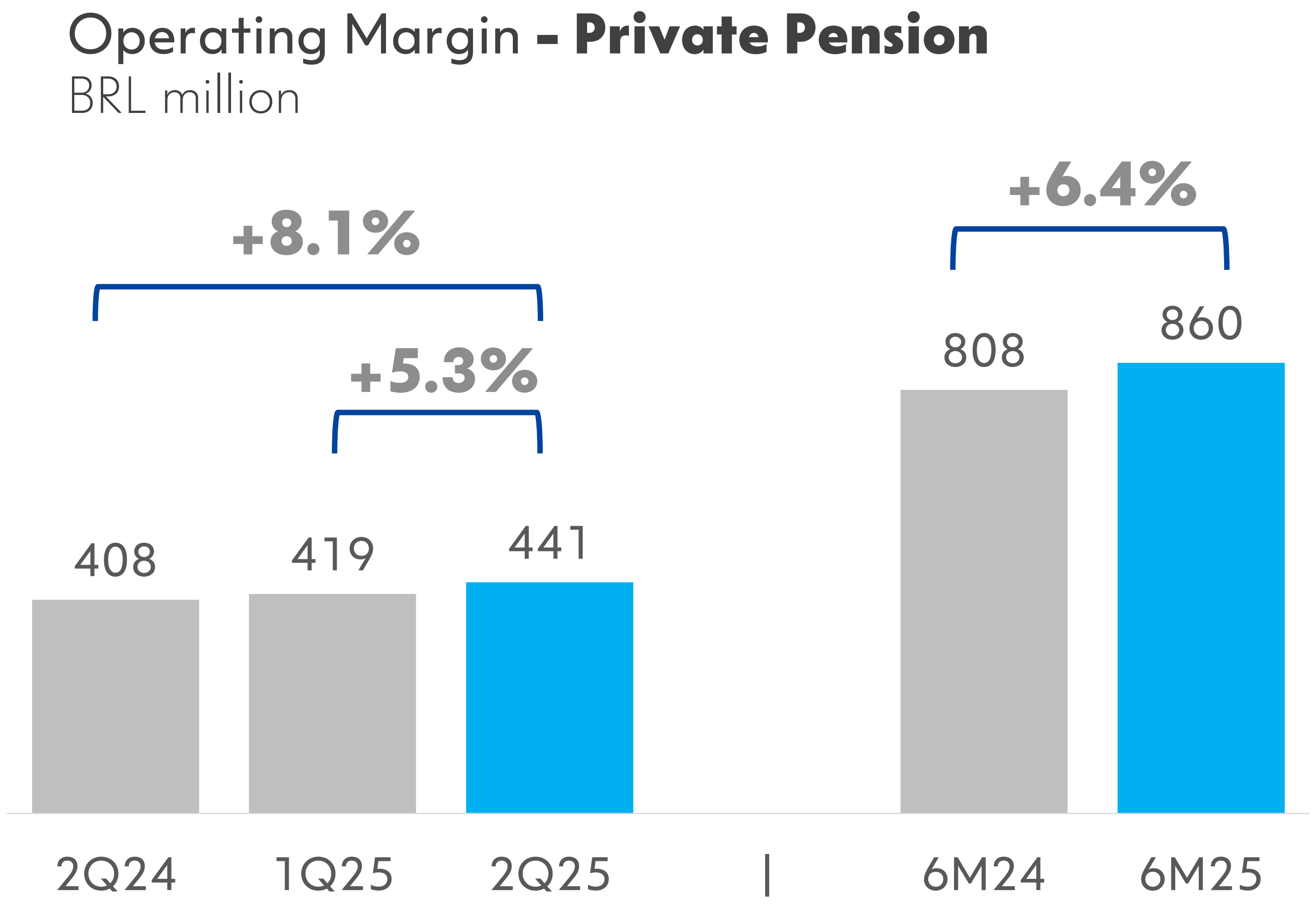
Private Pension | Operating Performance

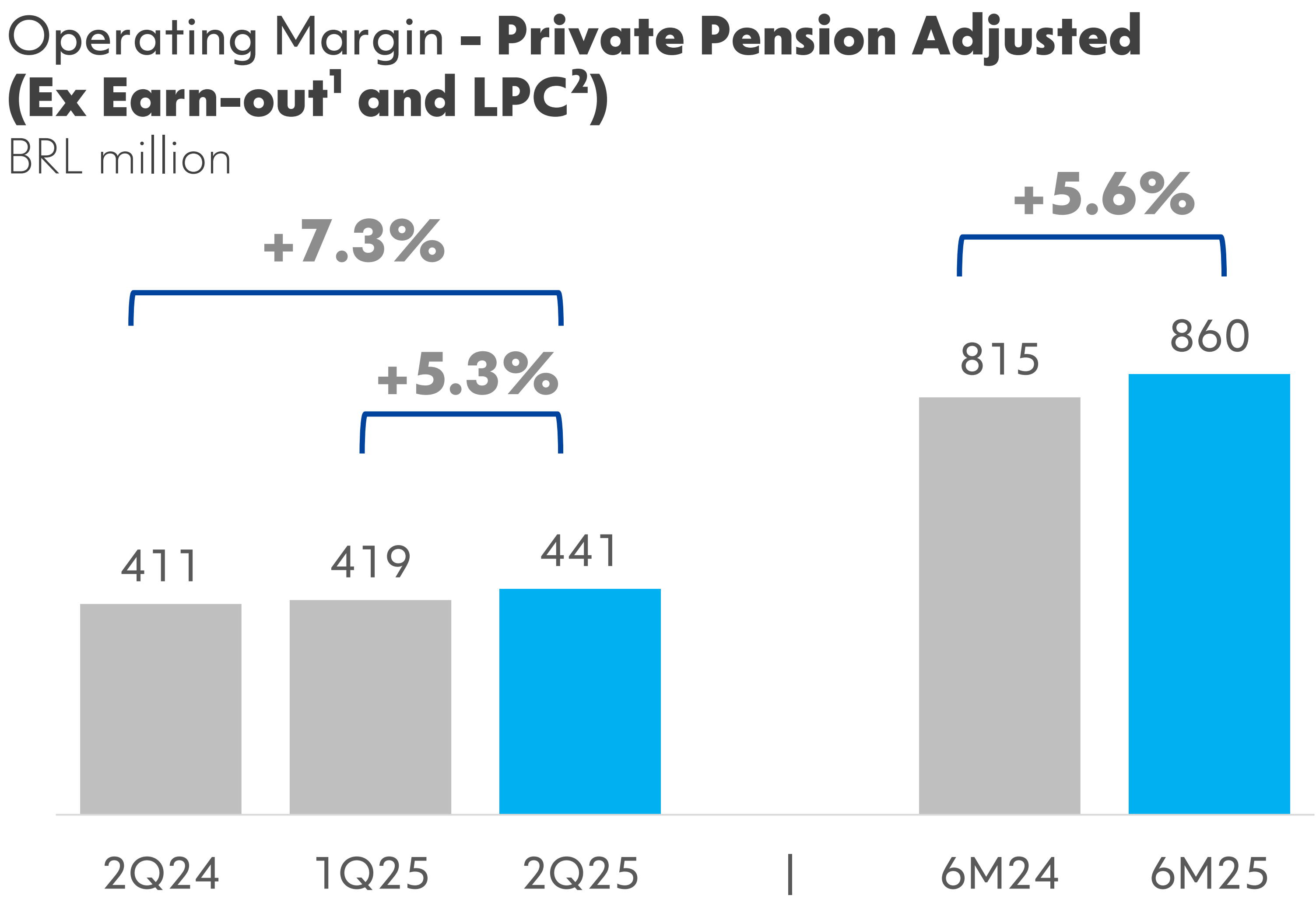








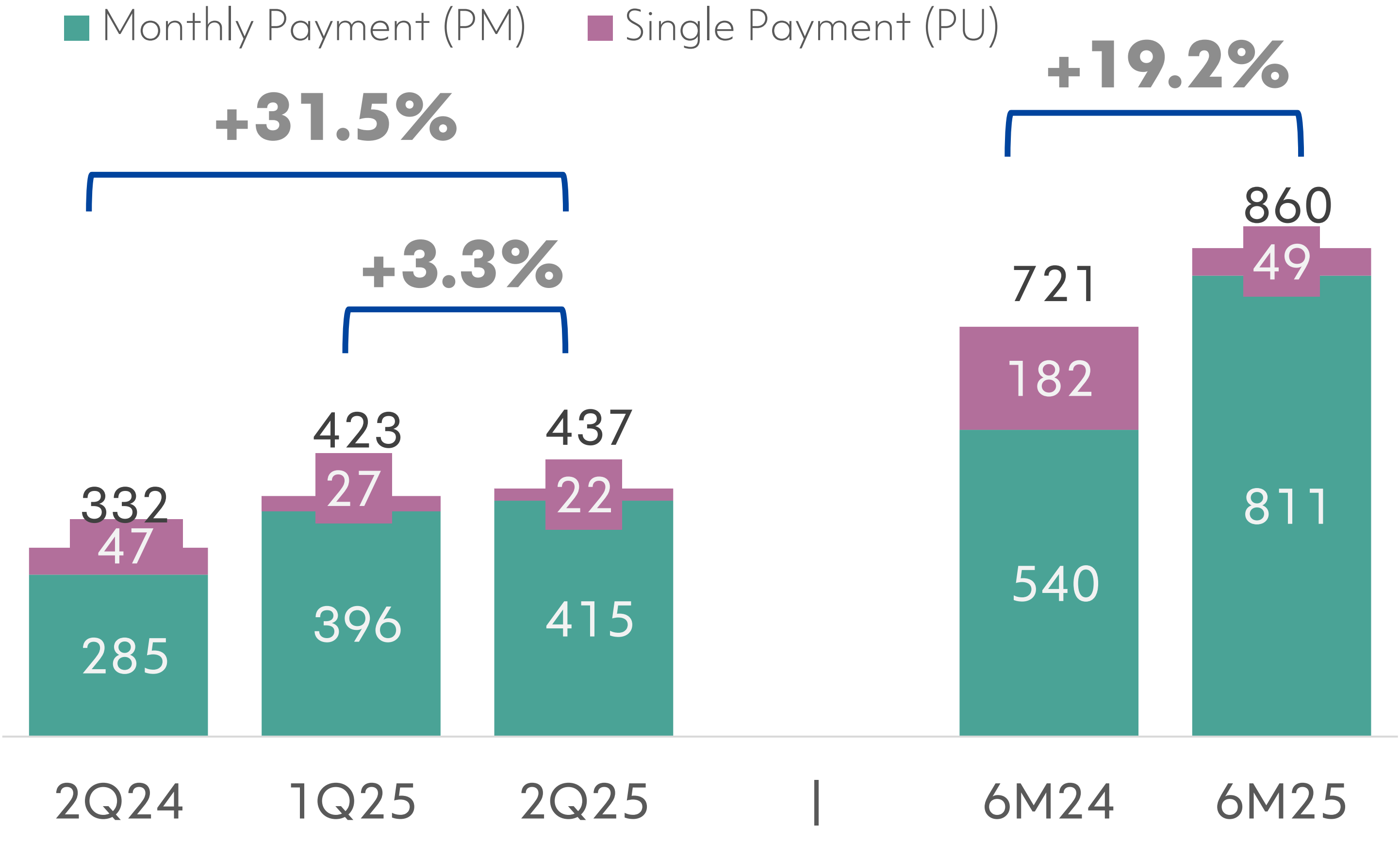




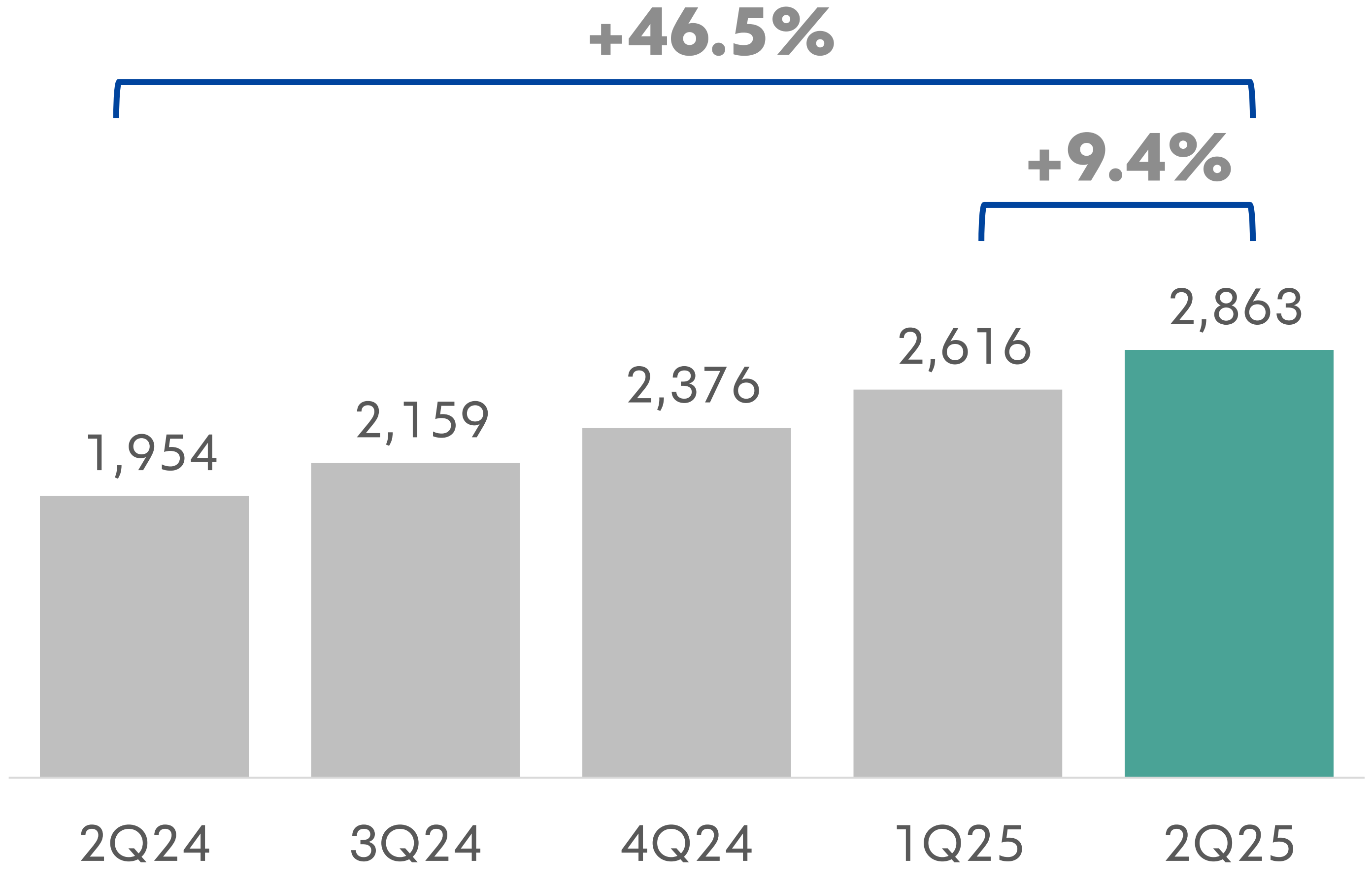
1 - Earn-Out - Incentive mechanism linked to performance in terms of volume and profitability, to be paid to CAIXA by the investee, recognized as trading expenses in XS2 Vida e Previdência.
2 - LPC (Launch Performance Commission) - Incentive mechanism linked to performance in terms of volume and profitability, to be paid to CAIXA by the investee, recognized as trading expenses in XS2 Vida e Previdência.

Premium Bonds | Operating Performance

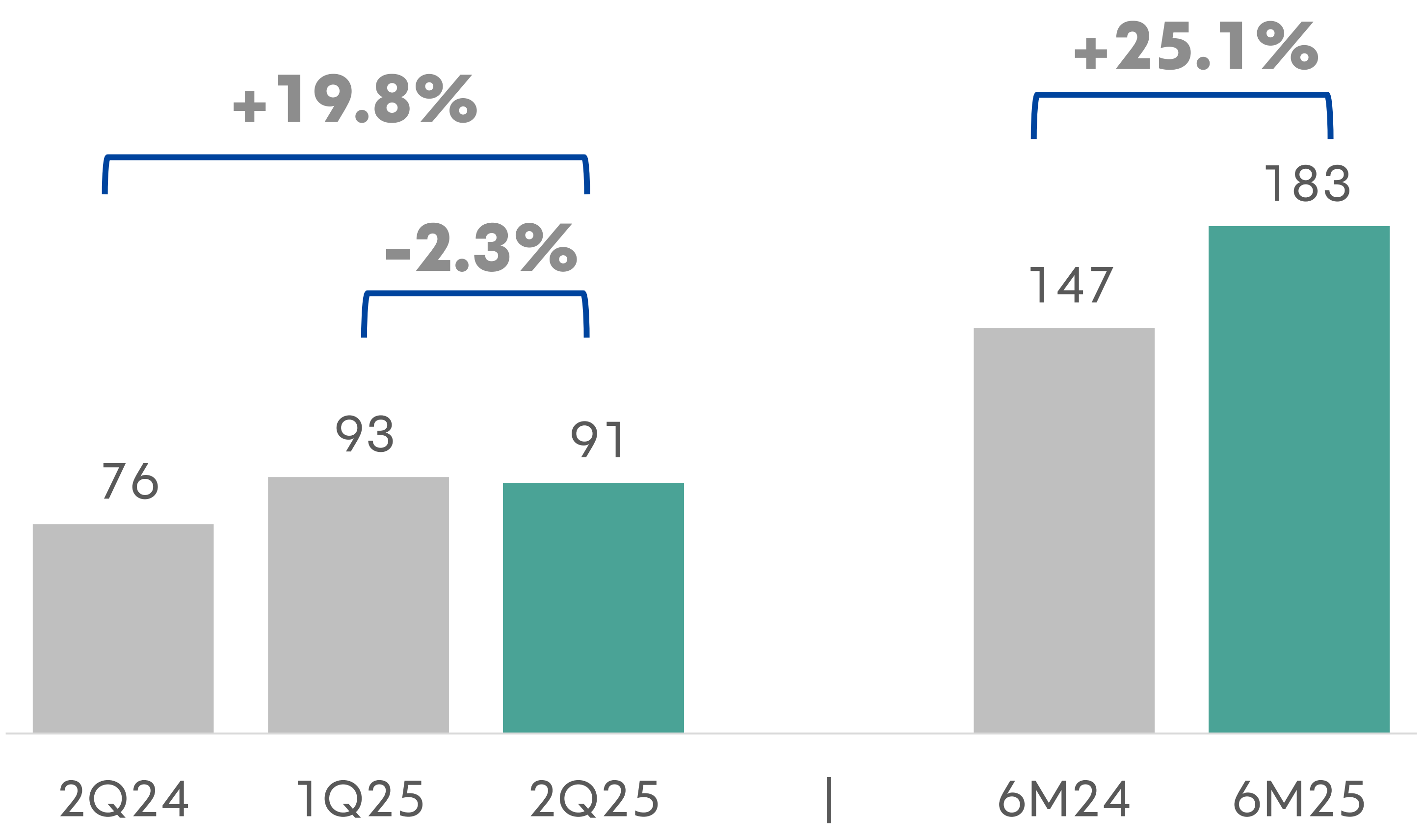
Funds Raised - **Premium Bonds**
BRL million



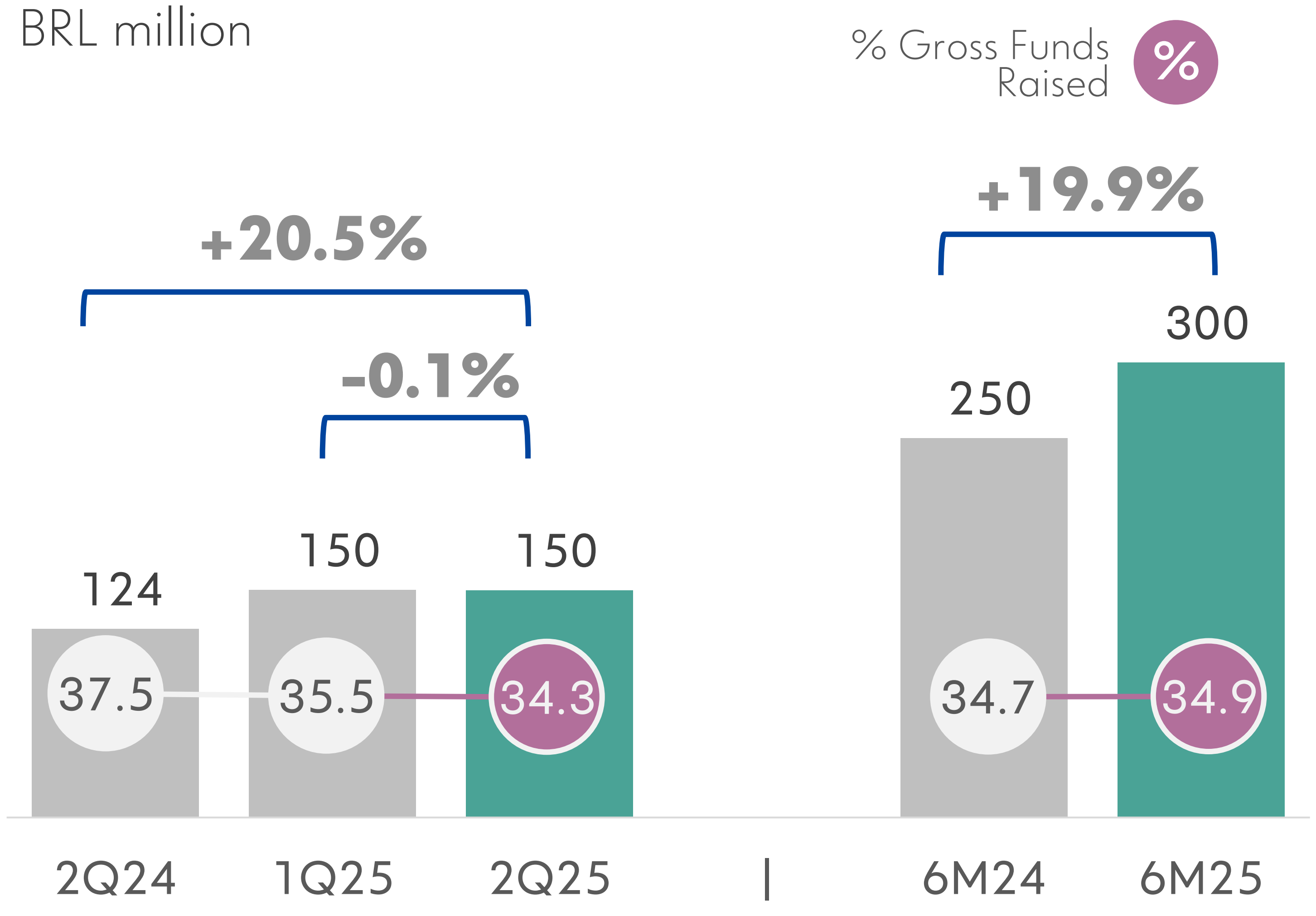
Premium Bonds **Reserves**
BRL million



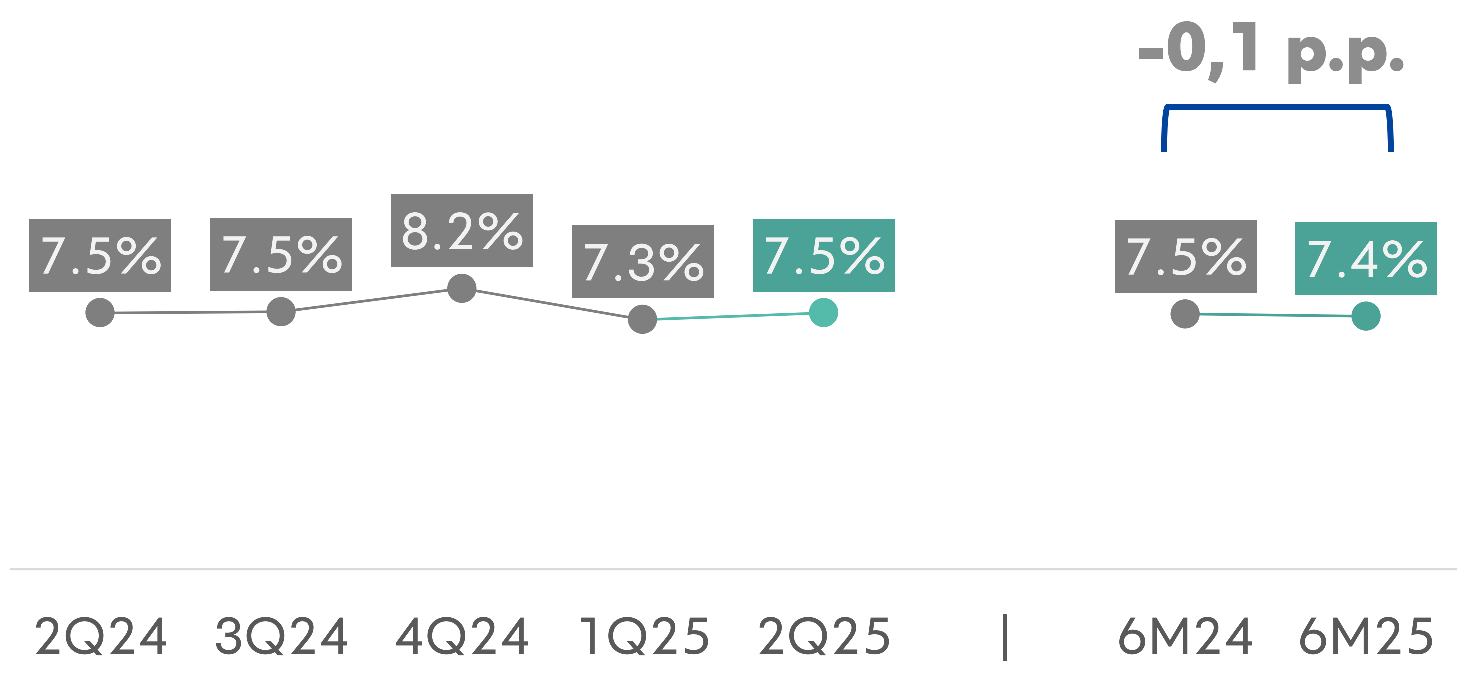
Operating Margin - **Premium Bonds**
BRL million



Net Revenue - **Premium Bonds**
BRL million



Commissioning - **Premium Bonds**
% Funds Raised



Funds Raised

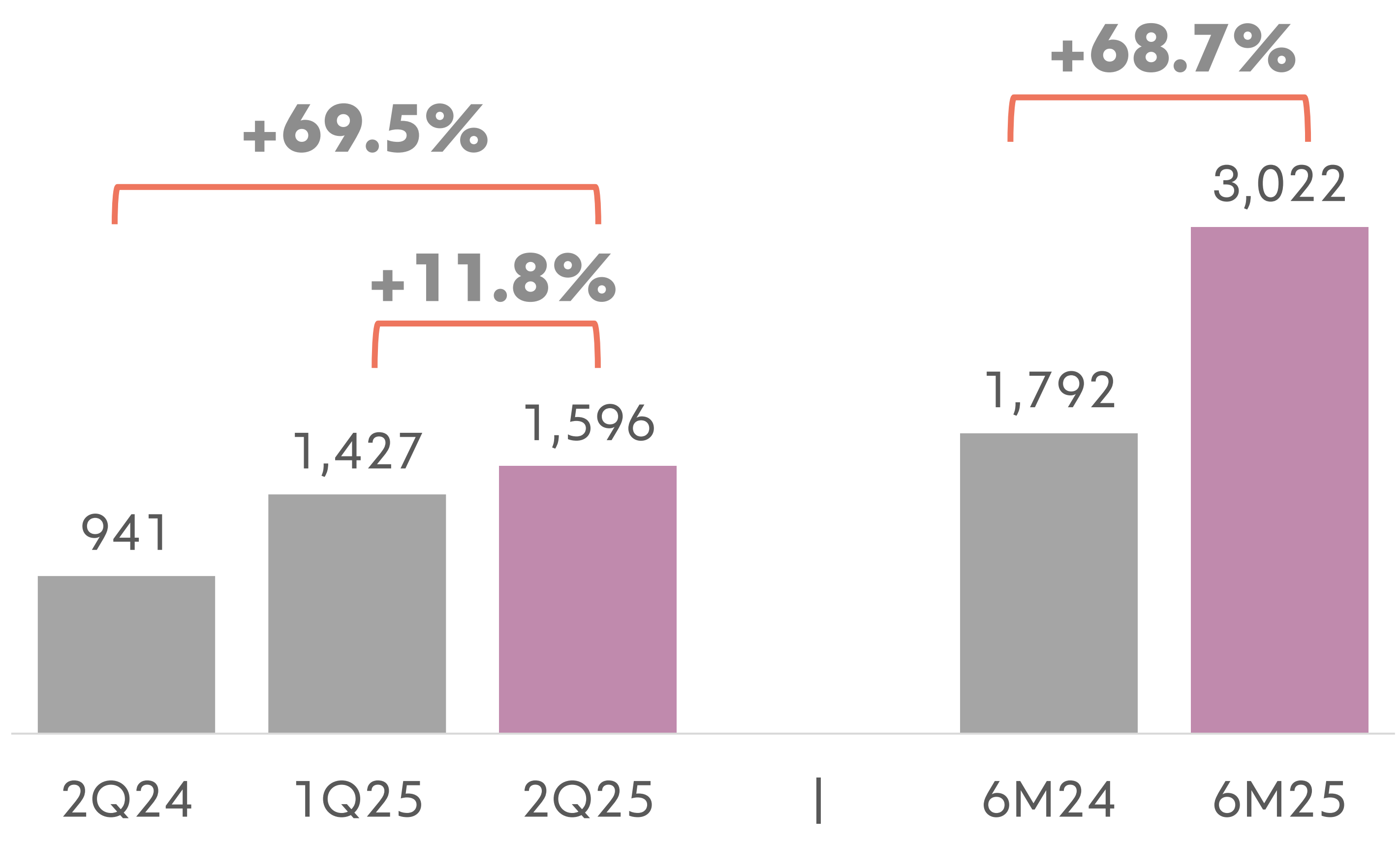
Record funds raised for a quarter at Caixa Capitalização in 2Q25.

Monthly Payment

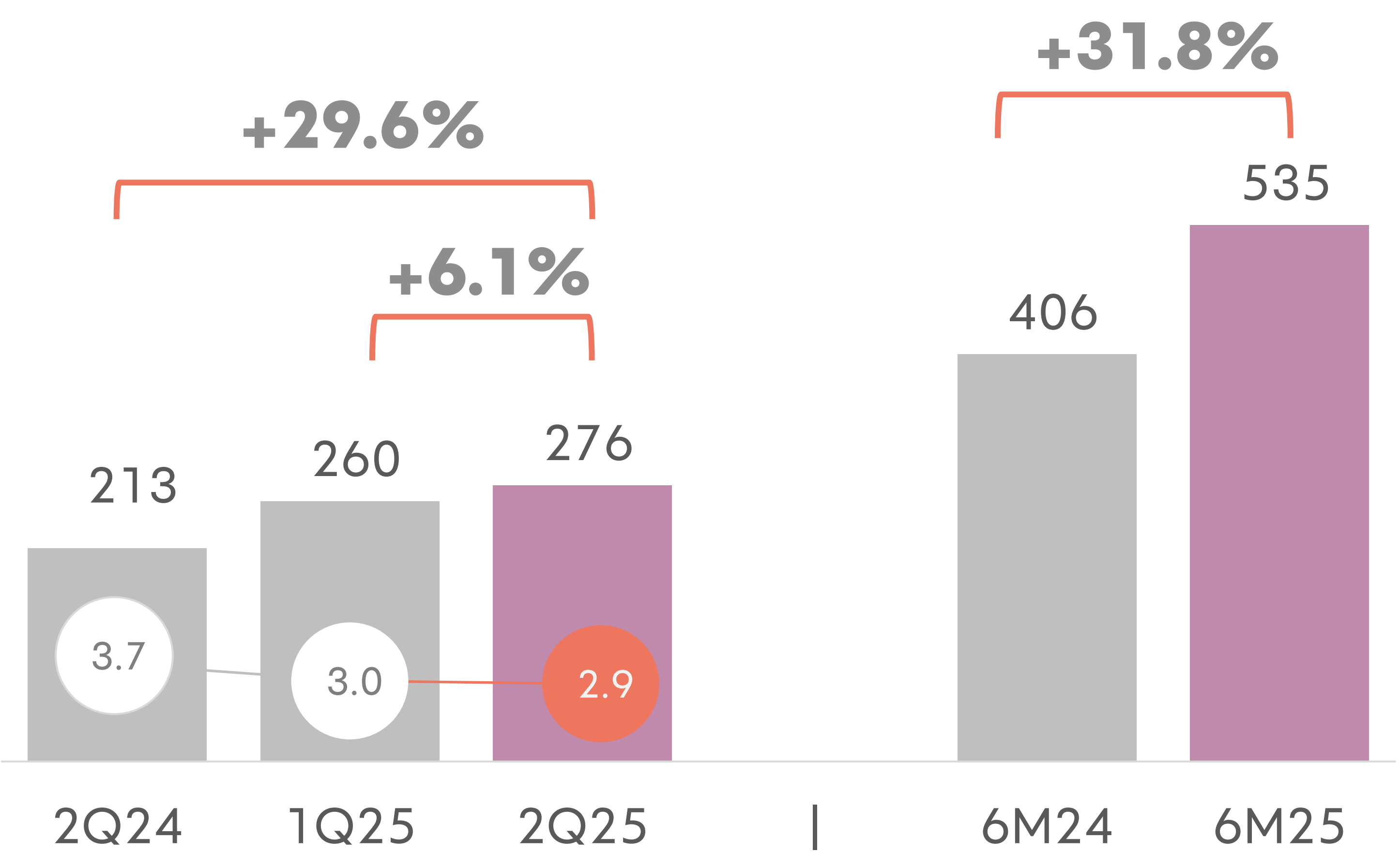
45.6% growth in the Monthly Payment modality between 2Q25 and 2Q24.

Credit Letters | Operating Performance

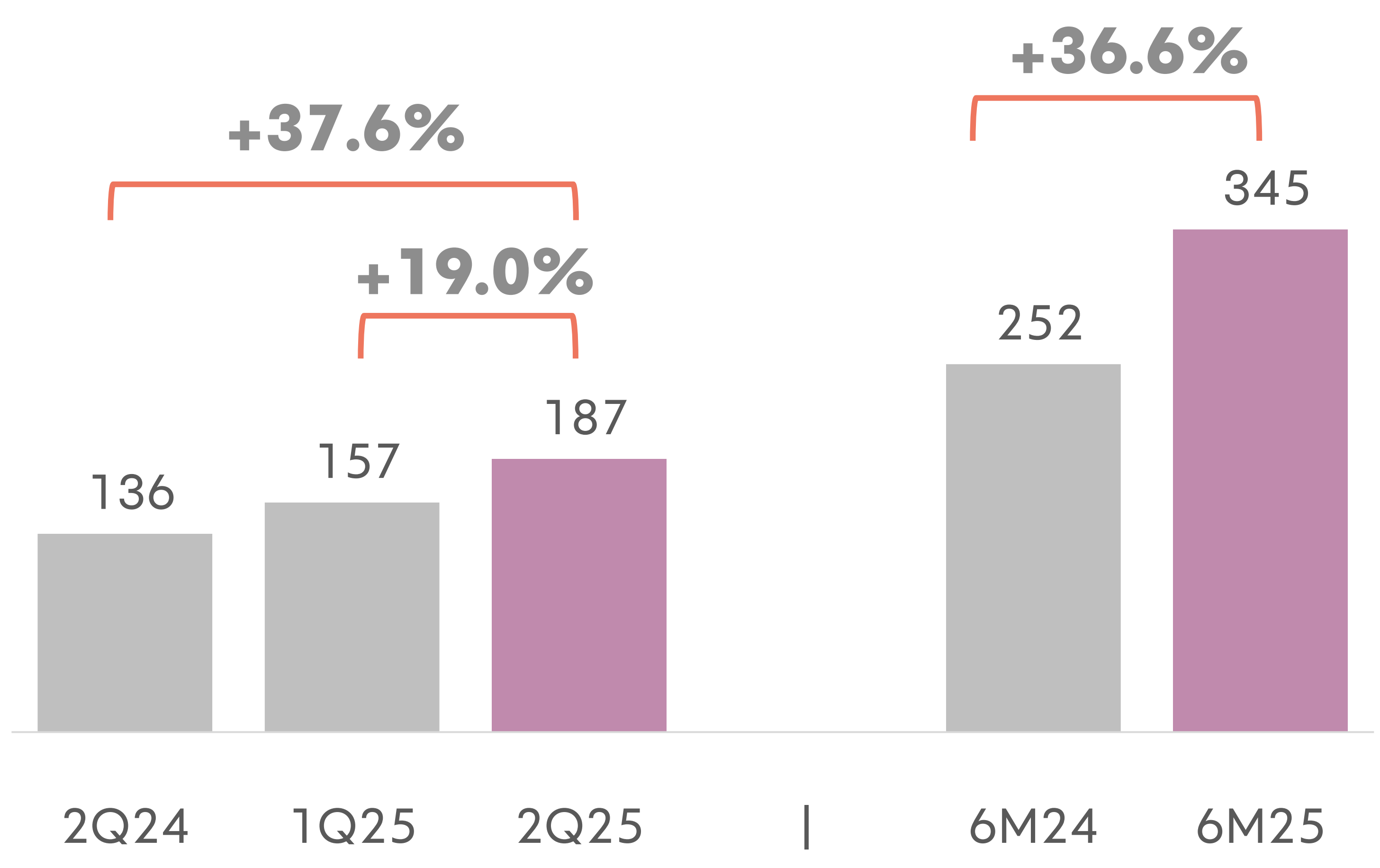
Funds Raised - **Credit Letters**
BRL million



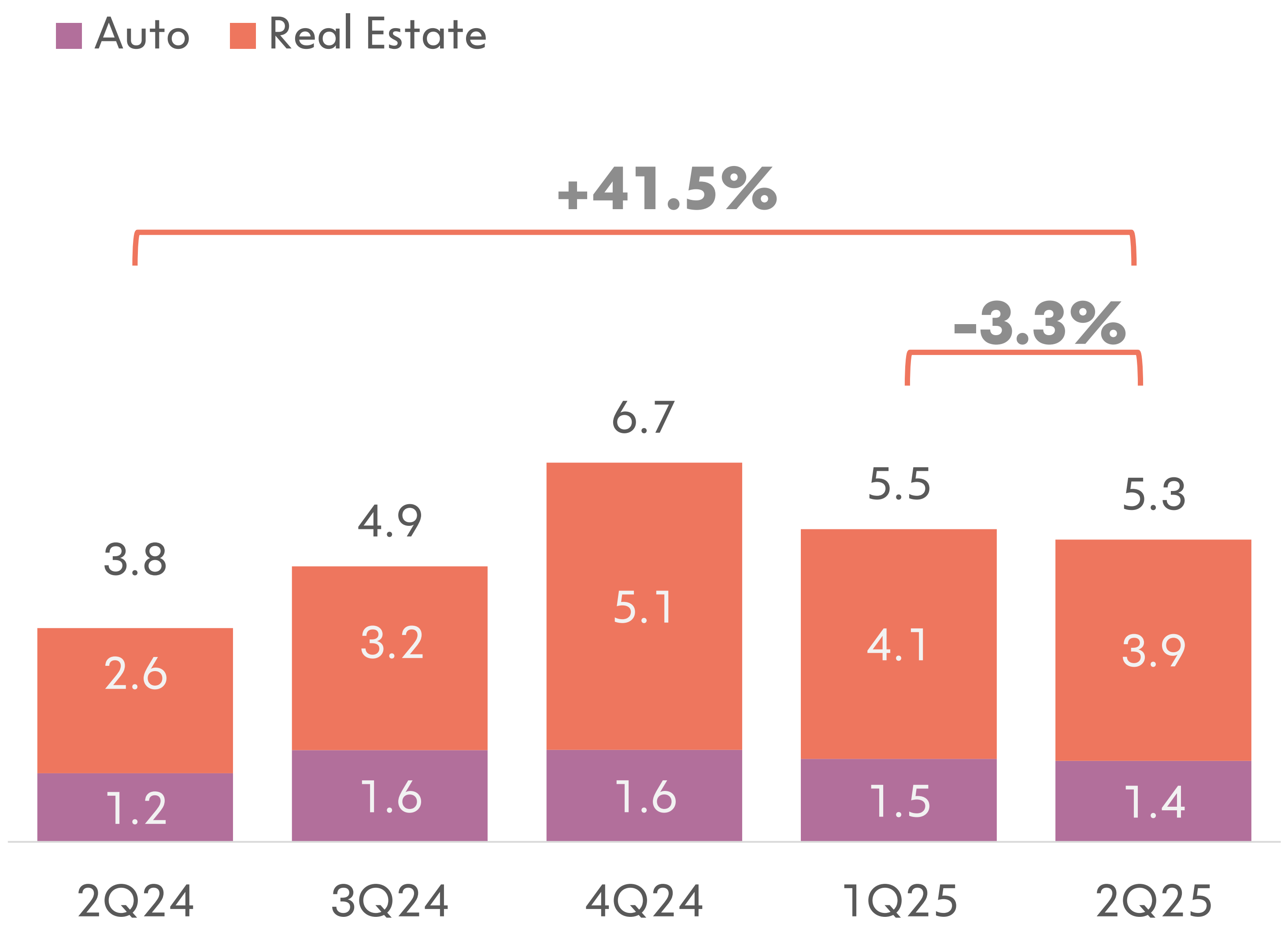
Management Fee / Average Rate - **Credit Letters**
BRL million / % p.a.



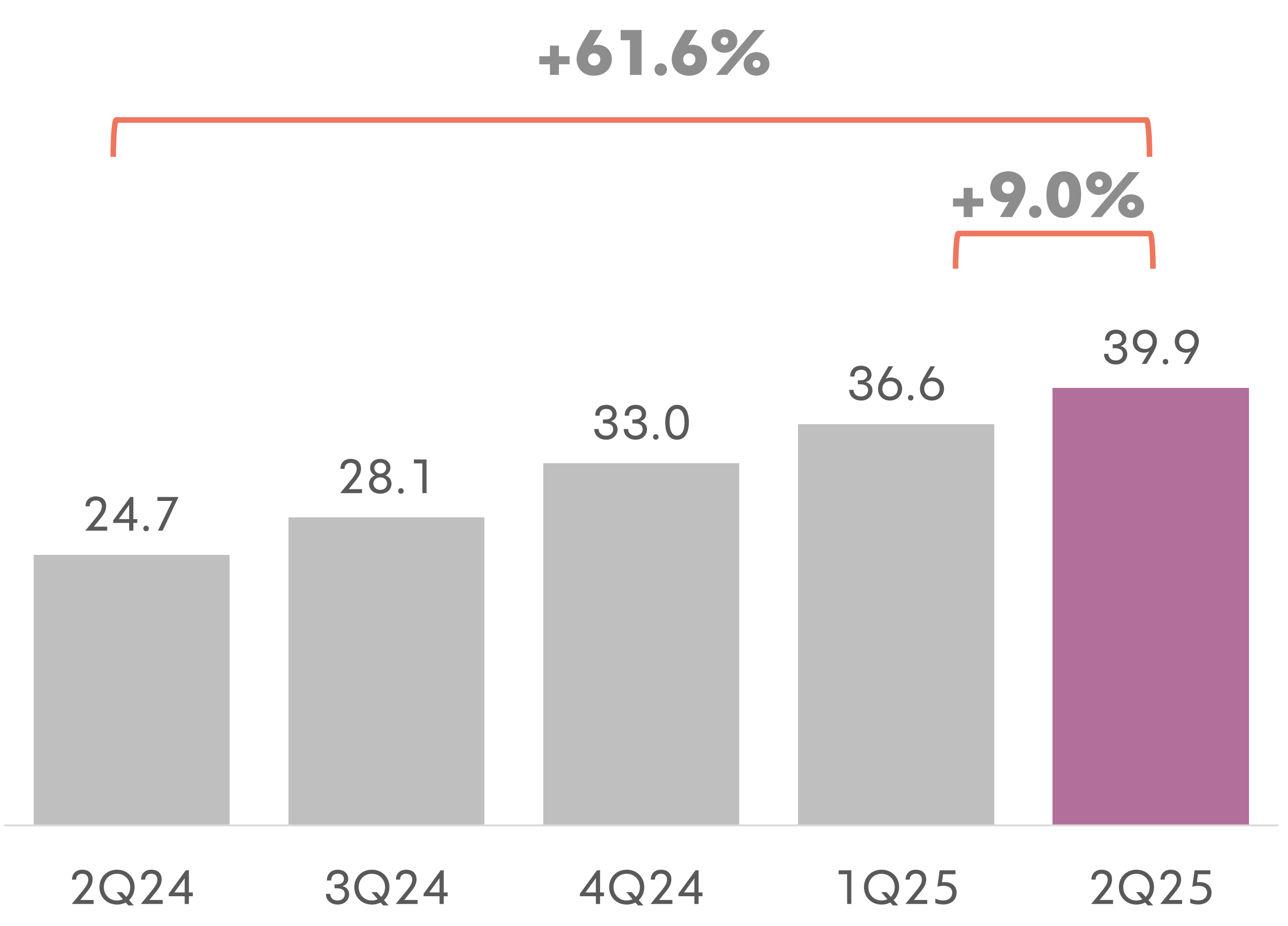
Operating Margin - **Credit Letters**
BRL million



Credit Letters
BRL billion



Inventory - **Credit Letters**
BRL billion



Real Estate Credit Letters

Real estate credit letters accounted for 73.2% of the total volume of credit letters sold during the quarter.

Goods Delivered

BRL 603.2 million in goods delivered in 2Q25, a 69.1% increase year-over-year.

CAIXA Shareof 80.00%

MINORITY SHAREHOLDERS (20.00% of Free Float)

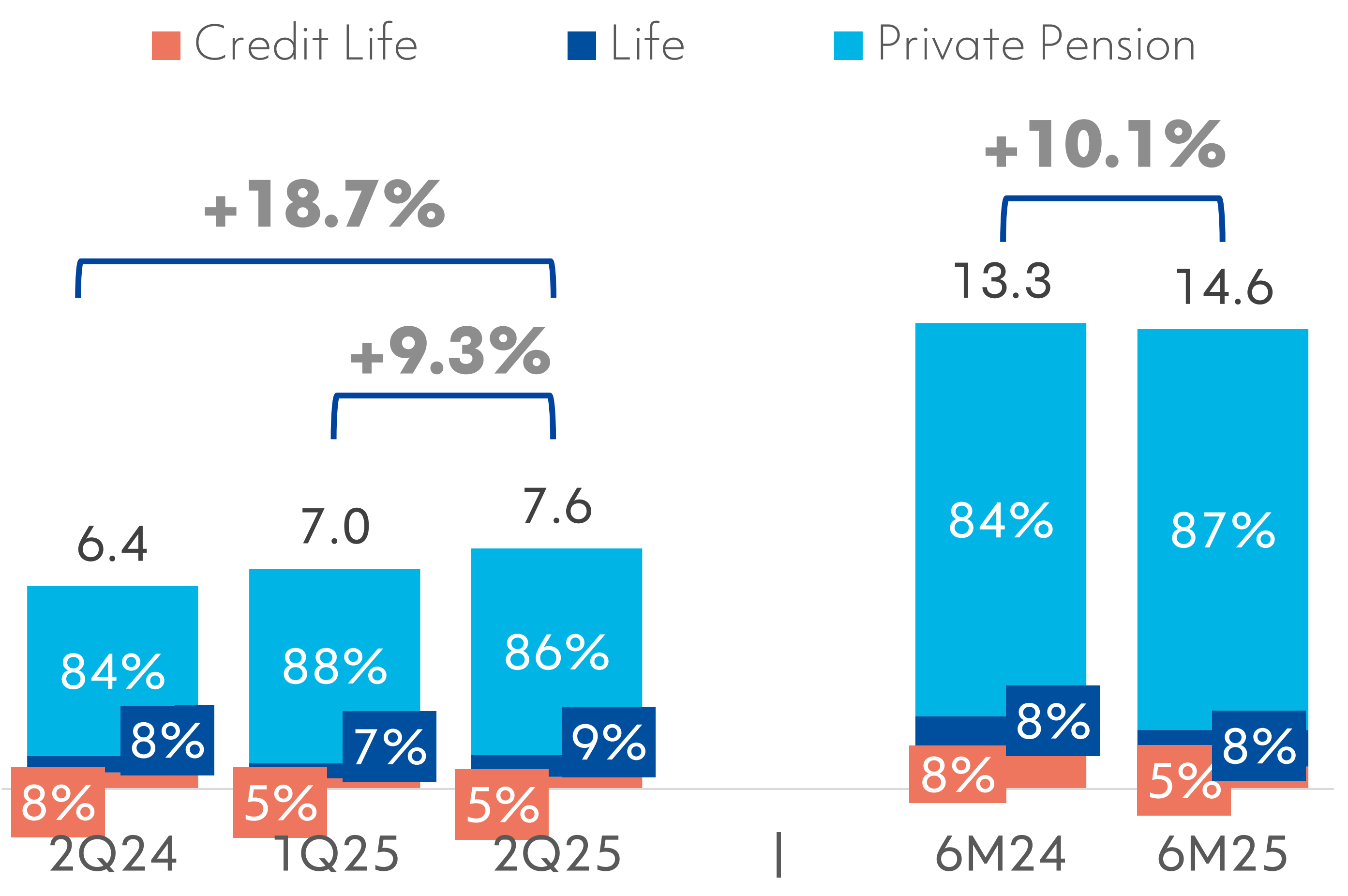
CAIXA Seguridade

	CAIXA Corretora	NEW PARTNERSHIPS - BANCASSURANCE CAIXA					Run-off	Bancassurance PAN
		CAIXA Vida e Previdência	CAIXA Residencial	CAIXA Capitalização	CAIXA Consórcio	CAIXA Assistência	CNP Seguros holding | Brasil	,too seguros / PAN Corretora de Seguros
Economic Interest	100%	60%	75%	75%	75%	75%	48.25%	49%
Common Shares (voting)	100%	49.0%	49.9%	49.9%	49.9%	49.9%	48.25%	49%
Partners	-	CNP assurances	TOKIO MARINE SEGURADORA	Icatu	CNP assurances	tempo ASSIST	CNP assurances	BTGPactual
Deadline	-	2045	2040	2040	2040	2040	-	-
Segments	Brokerage	Life Credit Life Private Pension	Mortgage Home	Premium Bonds	Credit Letters	Assistance Services	Mortgage	Insurance and Brokerage

Operating Indicators

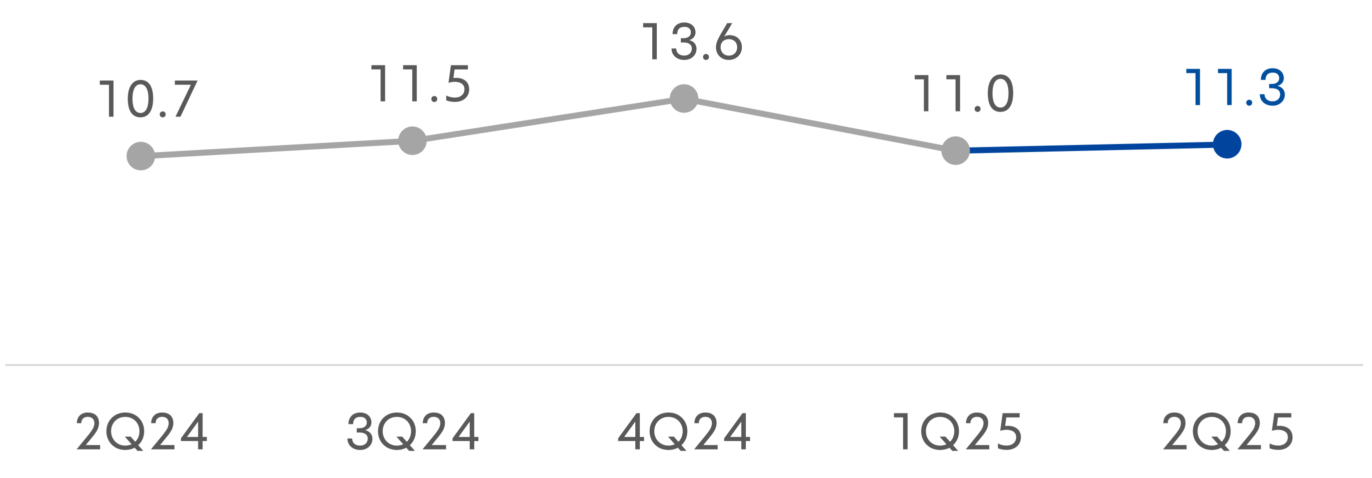
Operating Revenue – **Caixa Vida e Previdência**

BRL billion

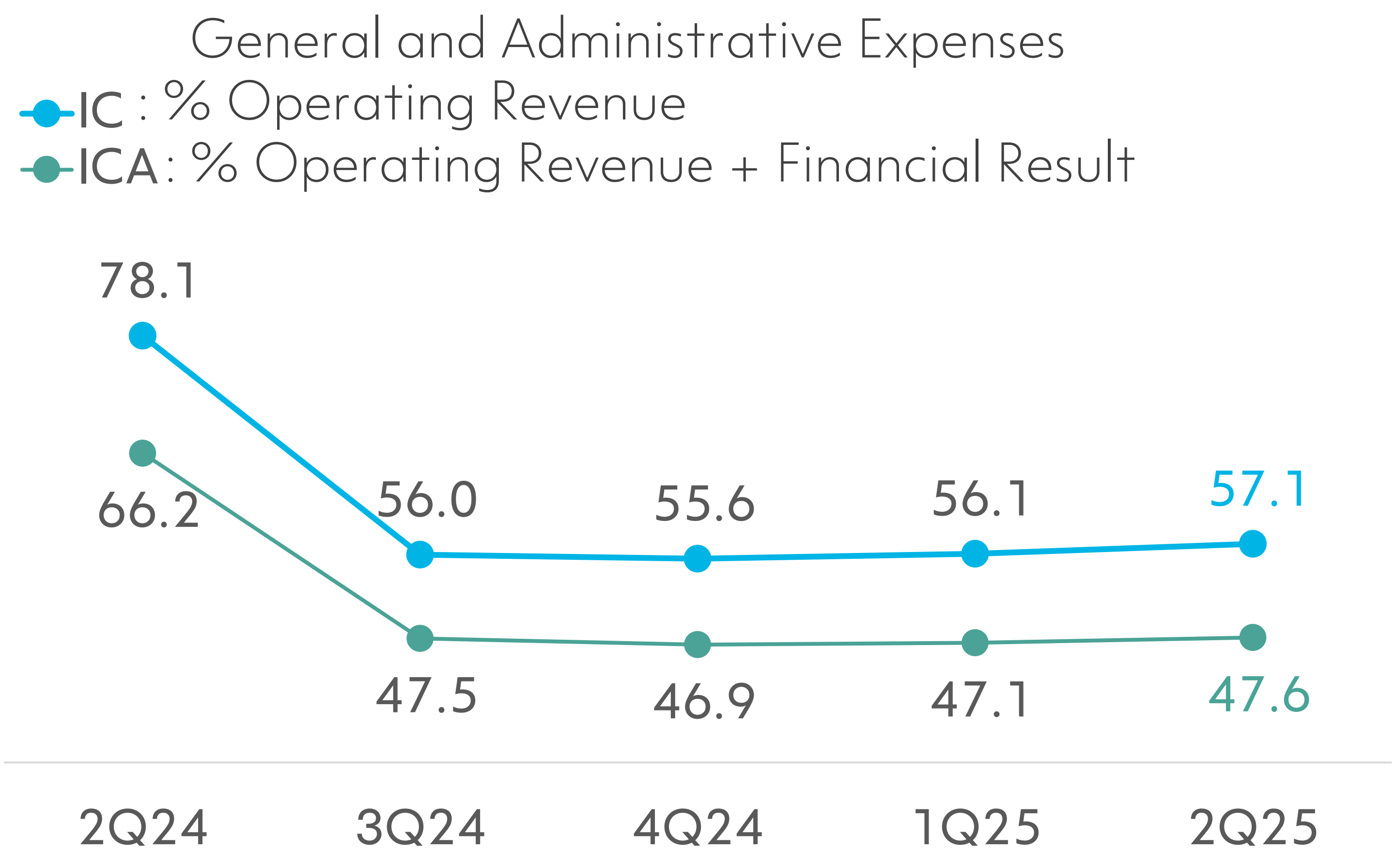


Administrative Expenses Ratio (IDA)
Caixa Vida e Previdência

Administrative Expenses
% Operating Revenue

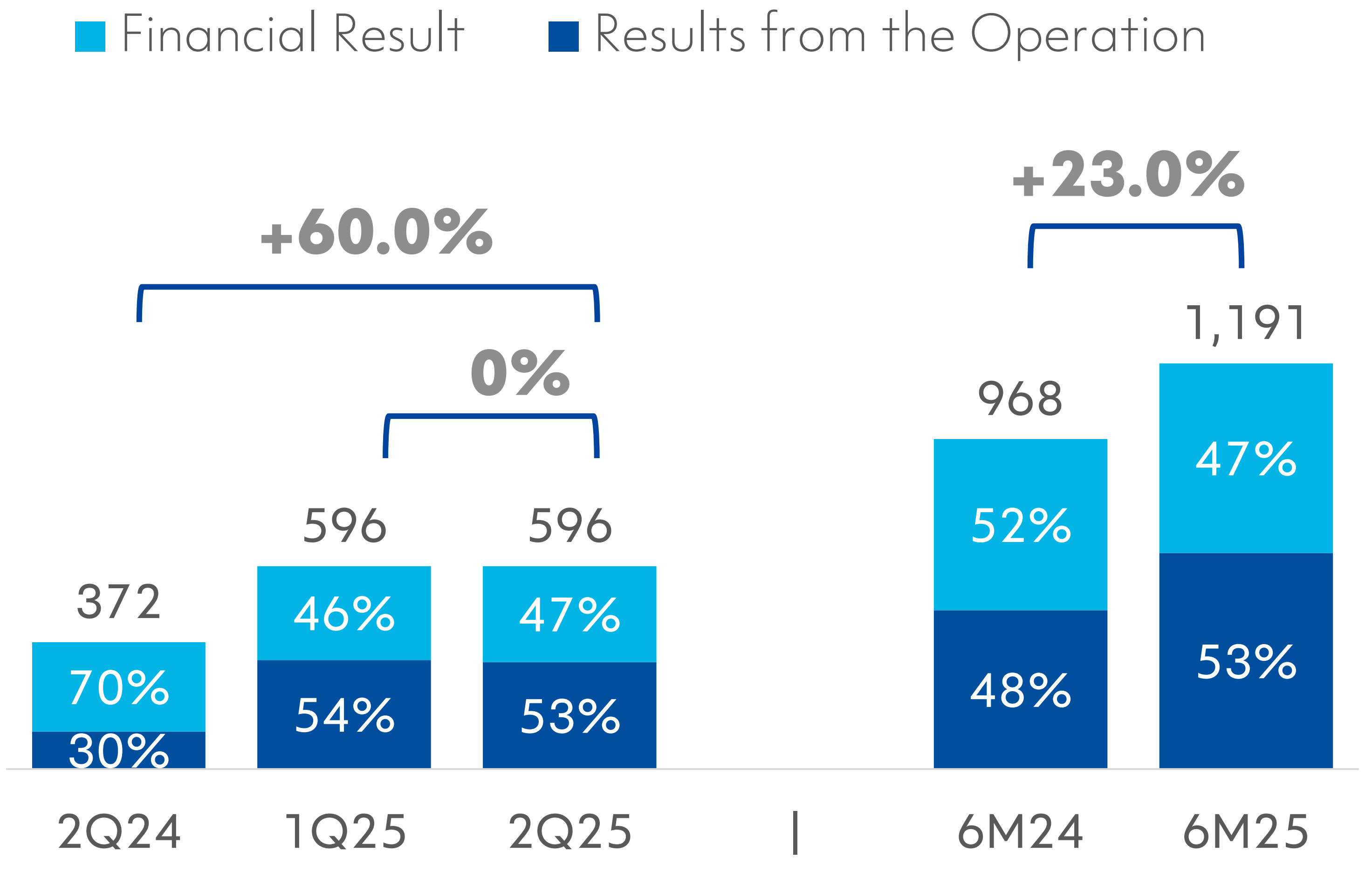


Combined (IC) and Expanded (ICA) Ratio
Caixa Vida e Previdência



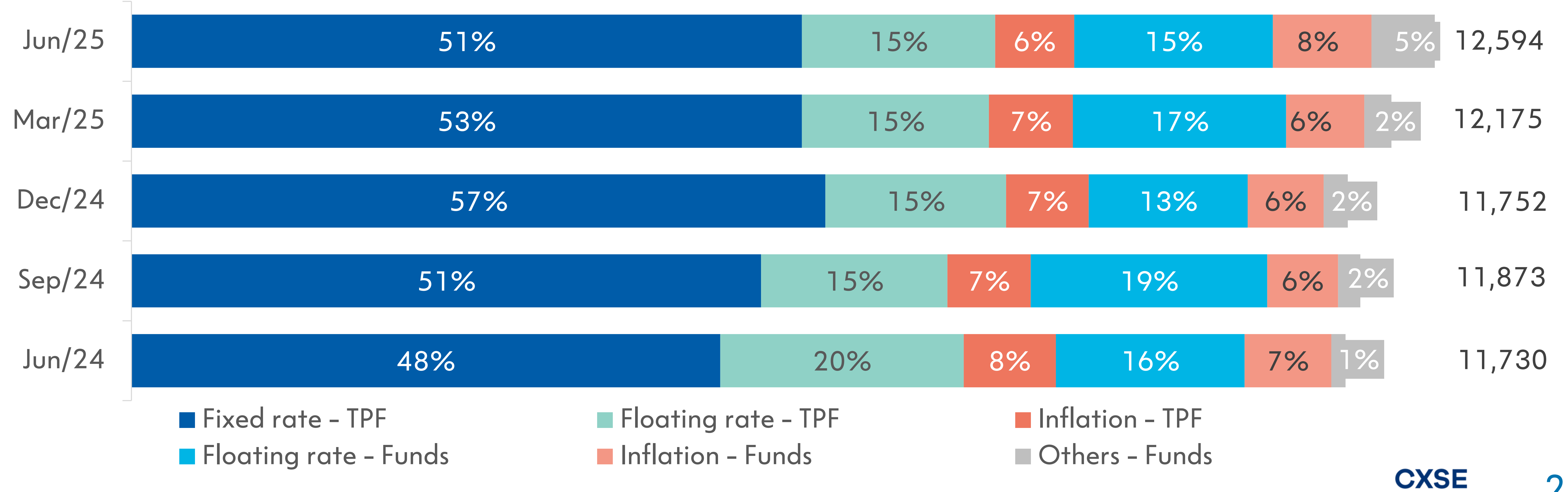
Net Income (Operating vs. Financial)
Caixa Vida e Previdência

BRL million



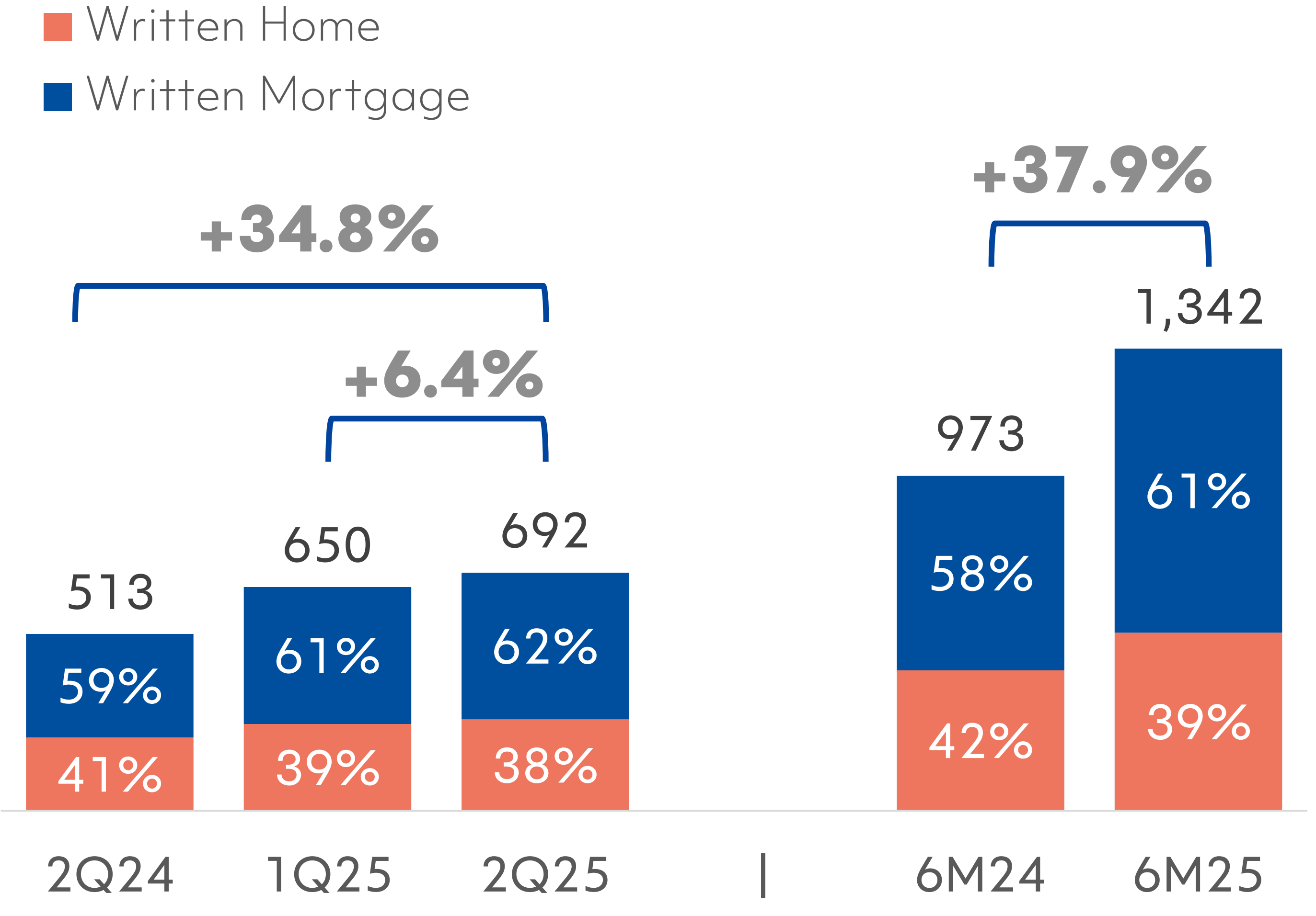
Investment Portfolio Composition – **Caixa Vida e Previdência**

% Financial investments (million)

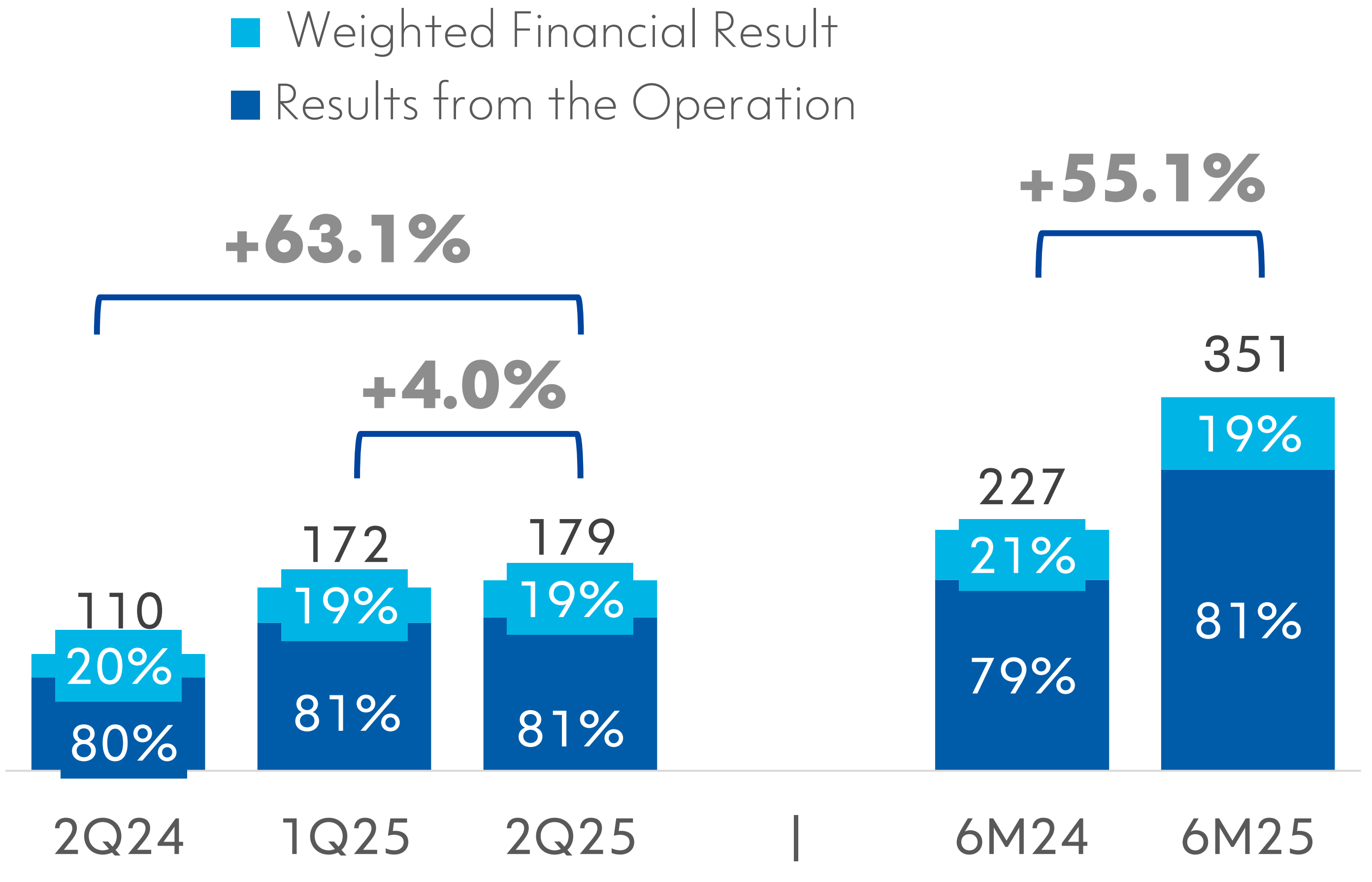


Caixa Residencial | Results, Financial Performance and Indicators

Operating Revenue – **Caixa Residencial**
BRL million

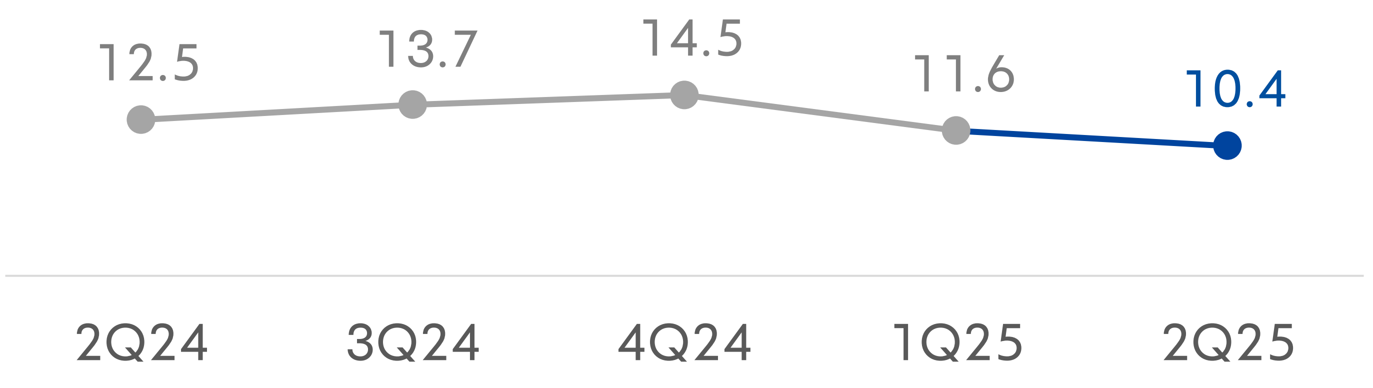


Net Income (Operating vs. Financial)
Caixa Residencial
BRL million

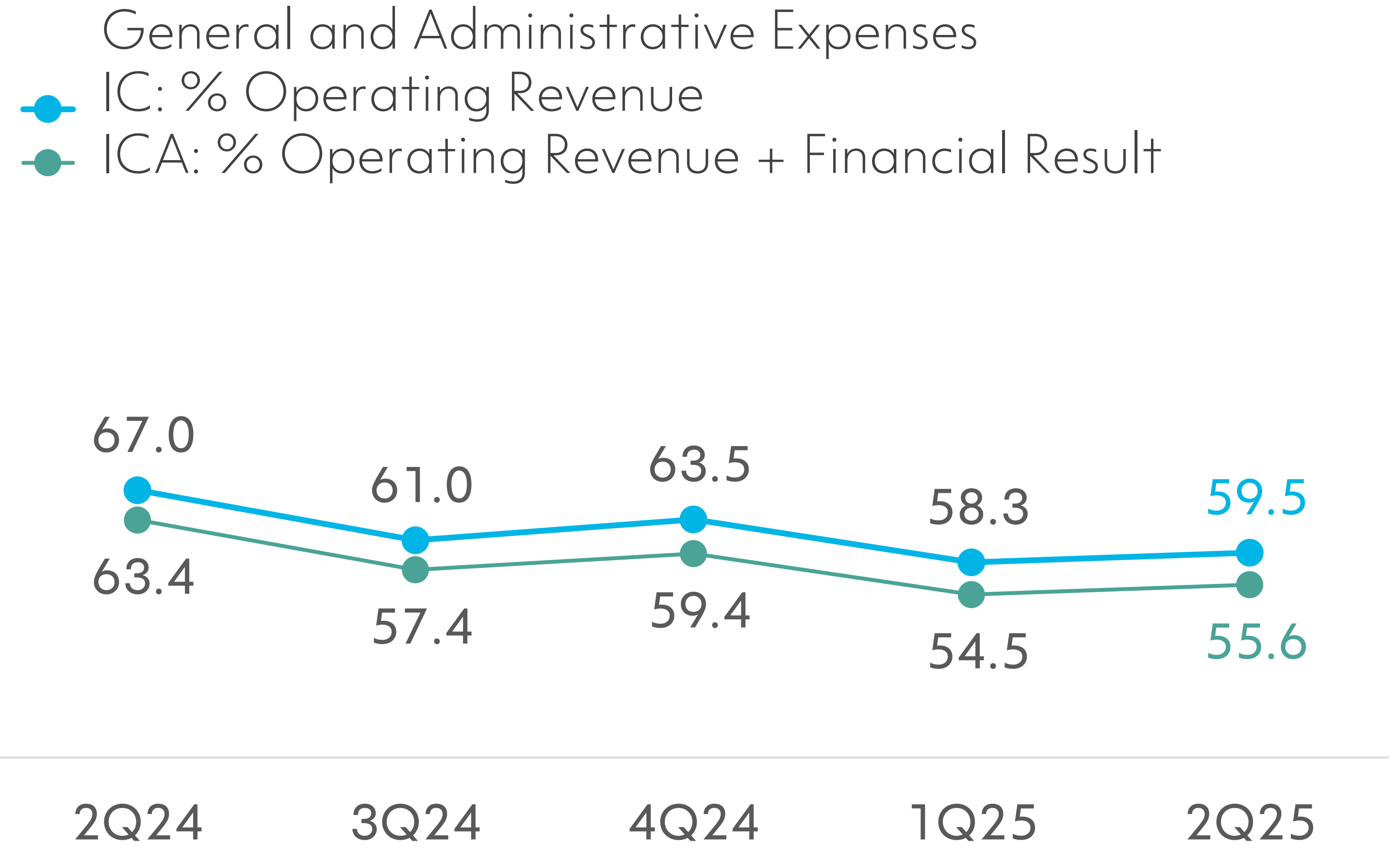


Operating Indicators

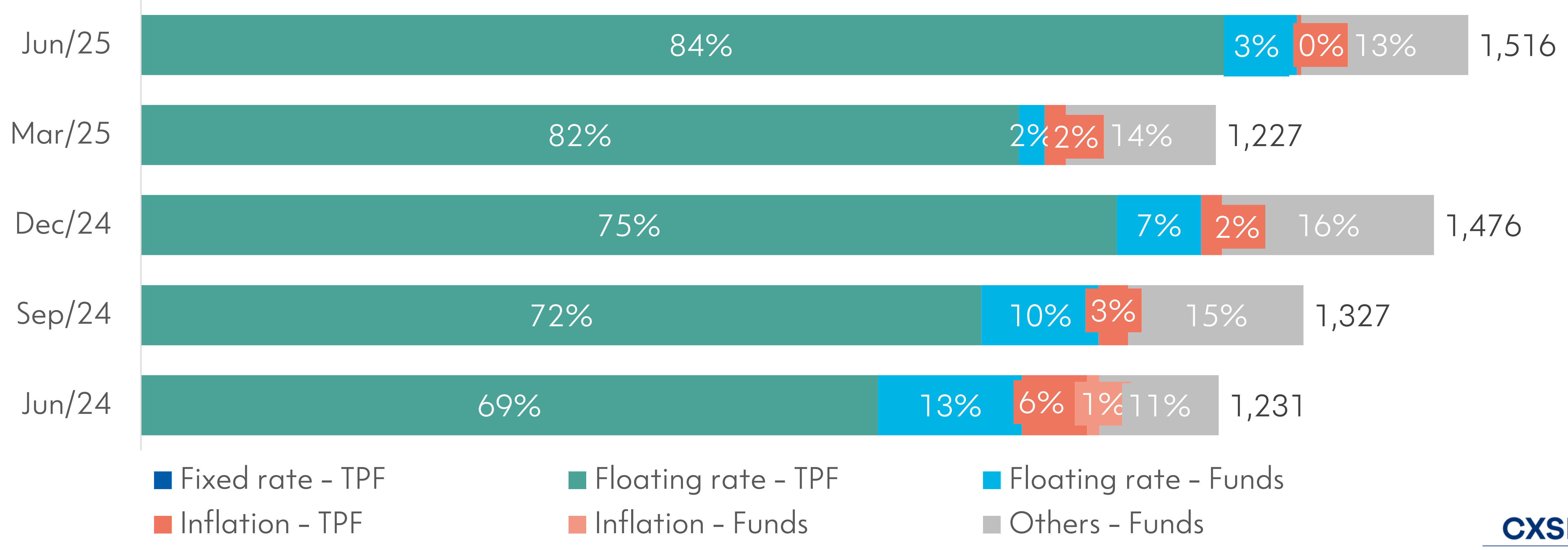
Administrative Expenses Ratio (IDA)
Caixa Residencial
Administrative Expenses
% Operating Revenue



Combined (IC) and Expanded (ICA) Ratio
Caixa Residencial

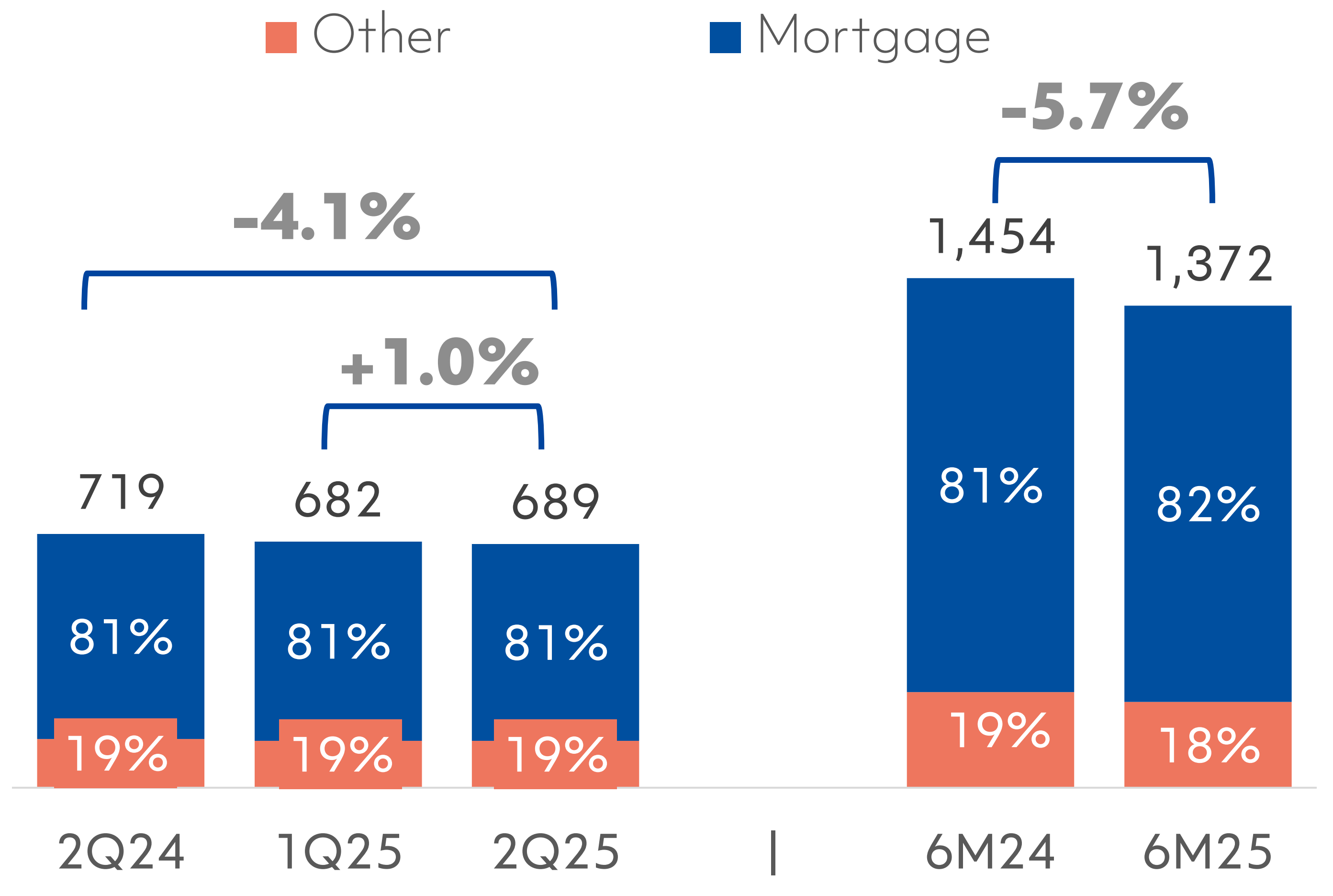


Investment Portfolio Composition **– Caixa Residencial**
% Financial investments (million)

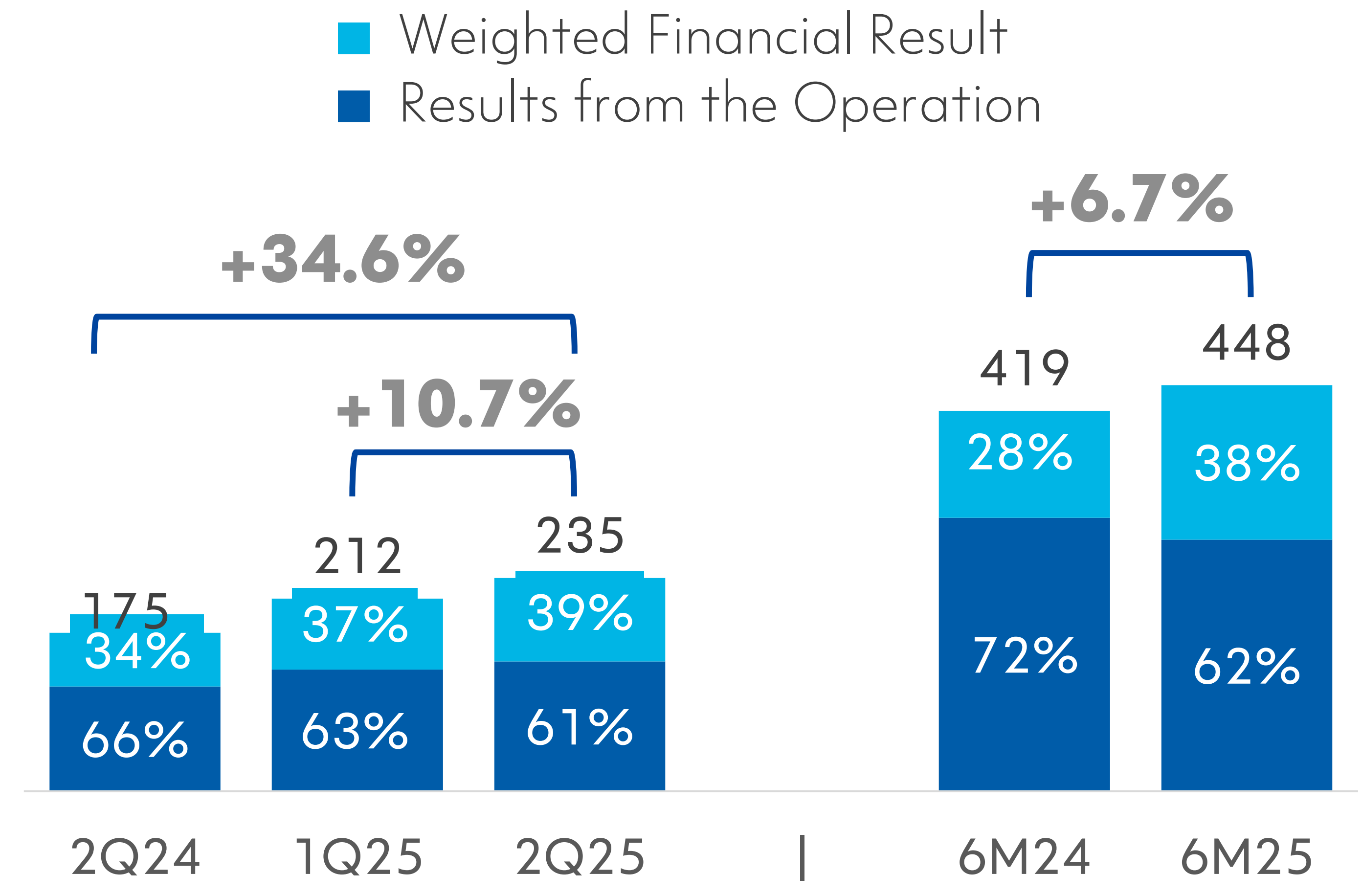


CNP Holding – Run-off | Results, Financial Performance and Indicators

Revenues from Operations – **CNP Holding**
BRL million

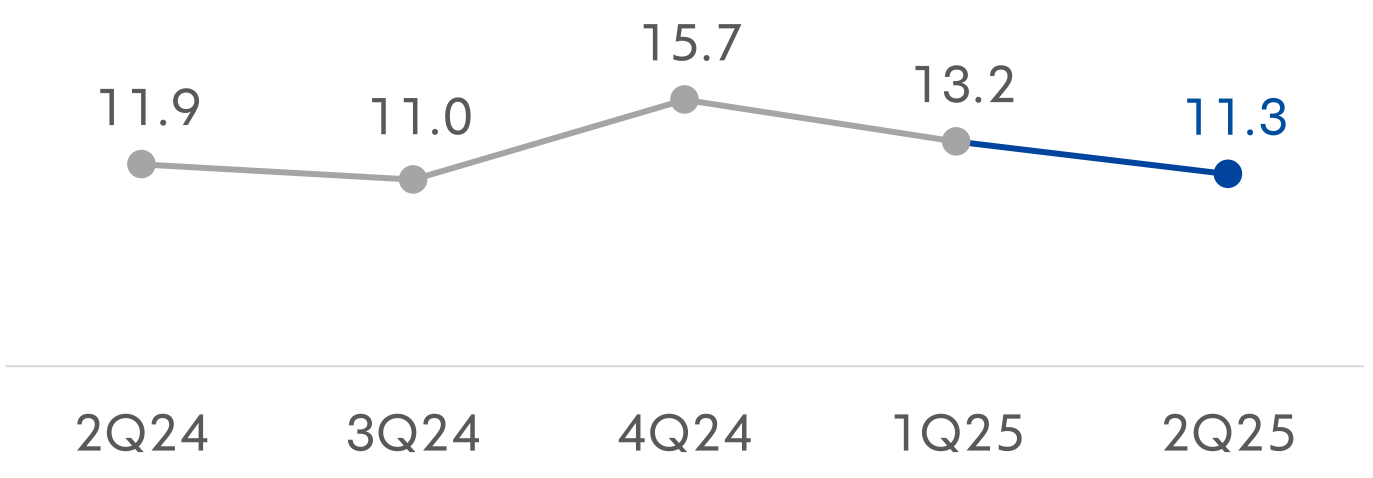


Net Income (Operating vs. Financial)
CNP Holding
BRL million

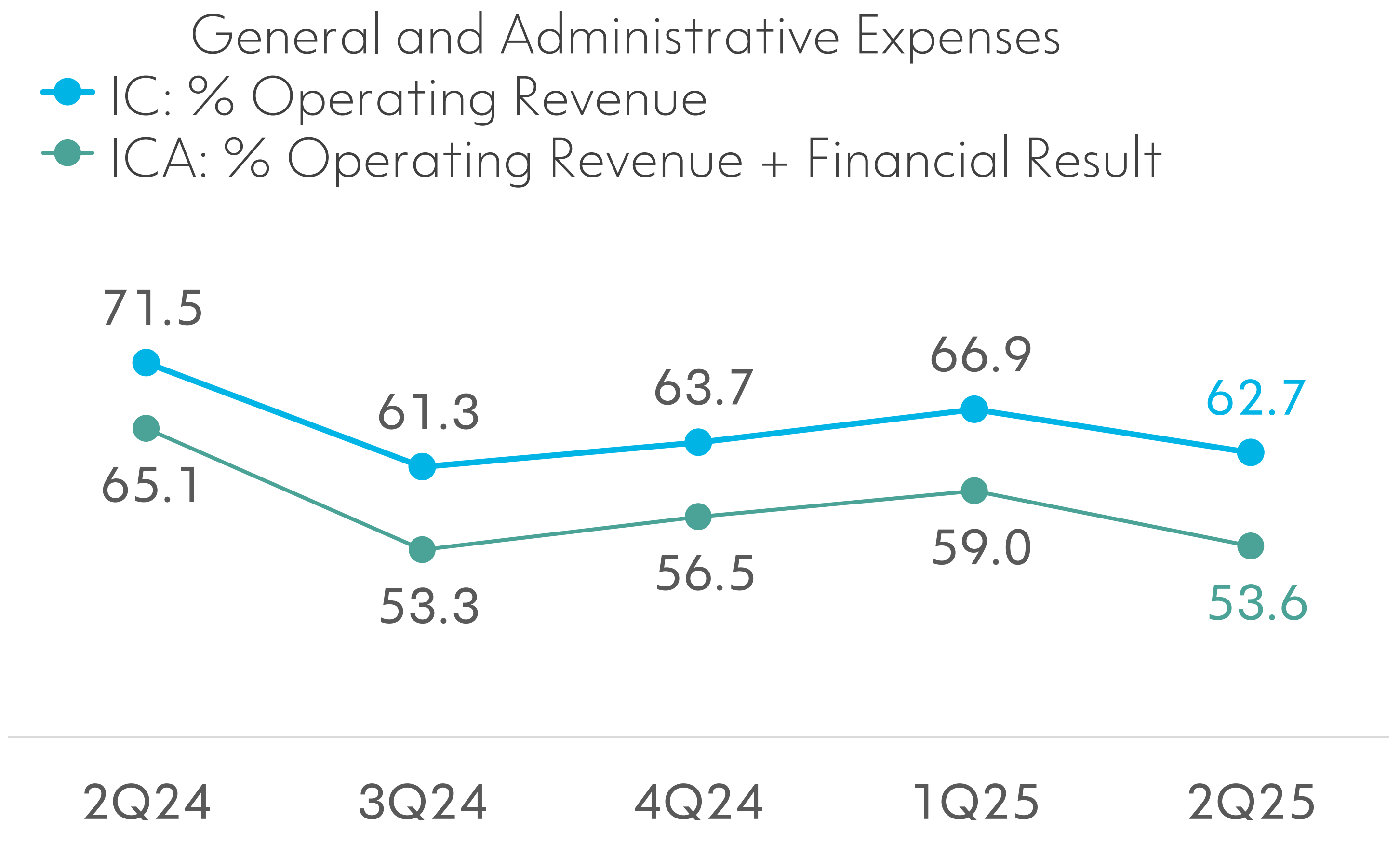


Operating Indicators

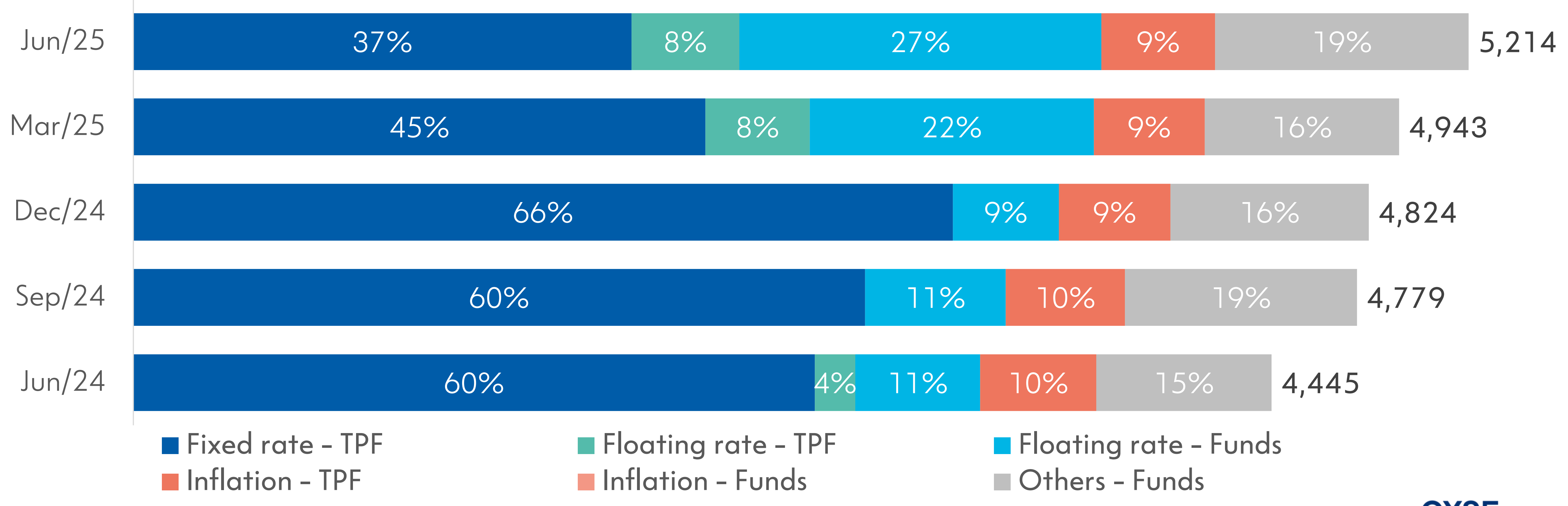
Administrative Expenses Ratio (IDA)
CNP Holding
Administrative Expenses
% Operating Revenue



Combined (IC) and Expanded (ICA) Ratio
CNP Holding

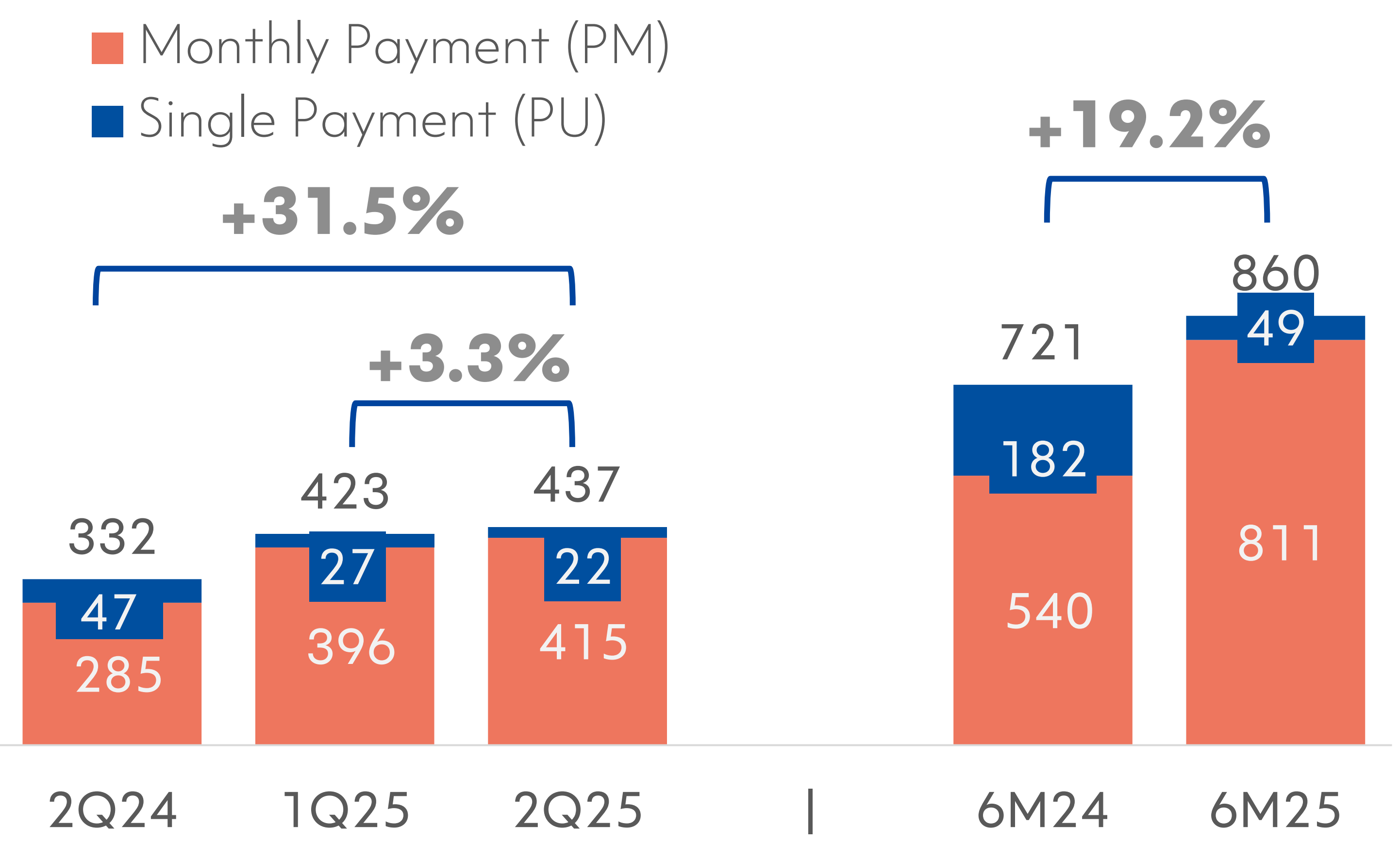


Investment Portfolio Composition – **CNP Holding**
% Financial investments (million)



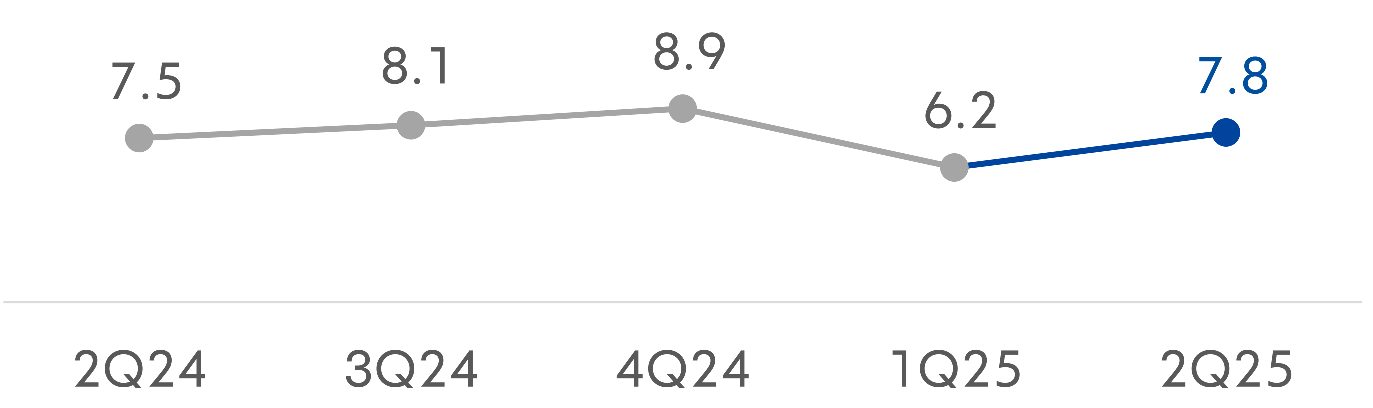
Caixa Capitalização | Results, Financial Performance and Indicators

Funds Raised – **Caixa Capitalização**
BRL million

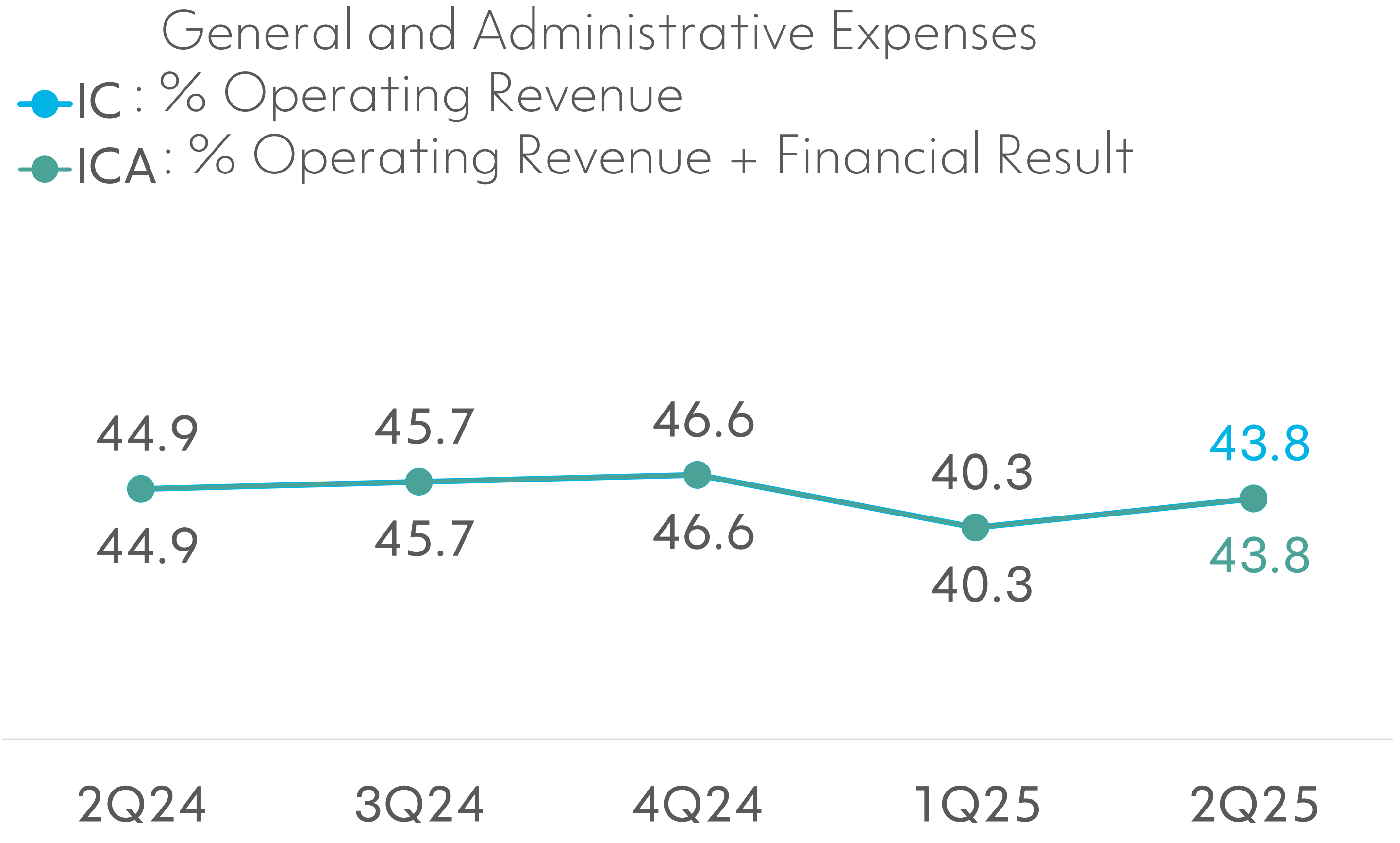


Operating Indicators

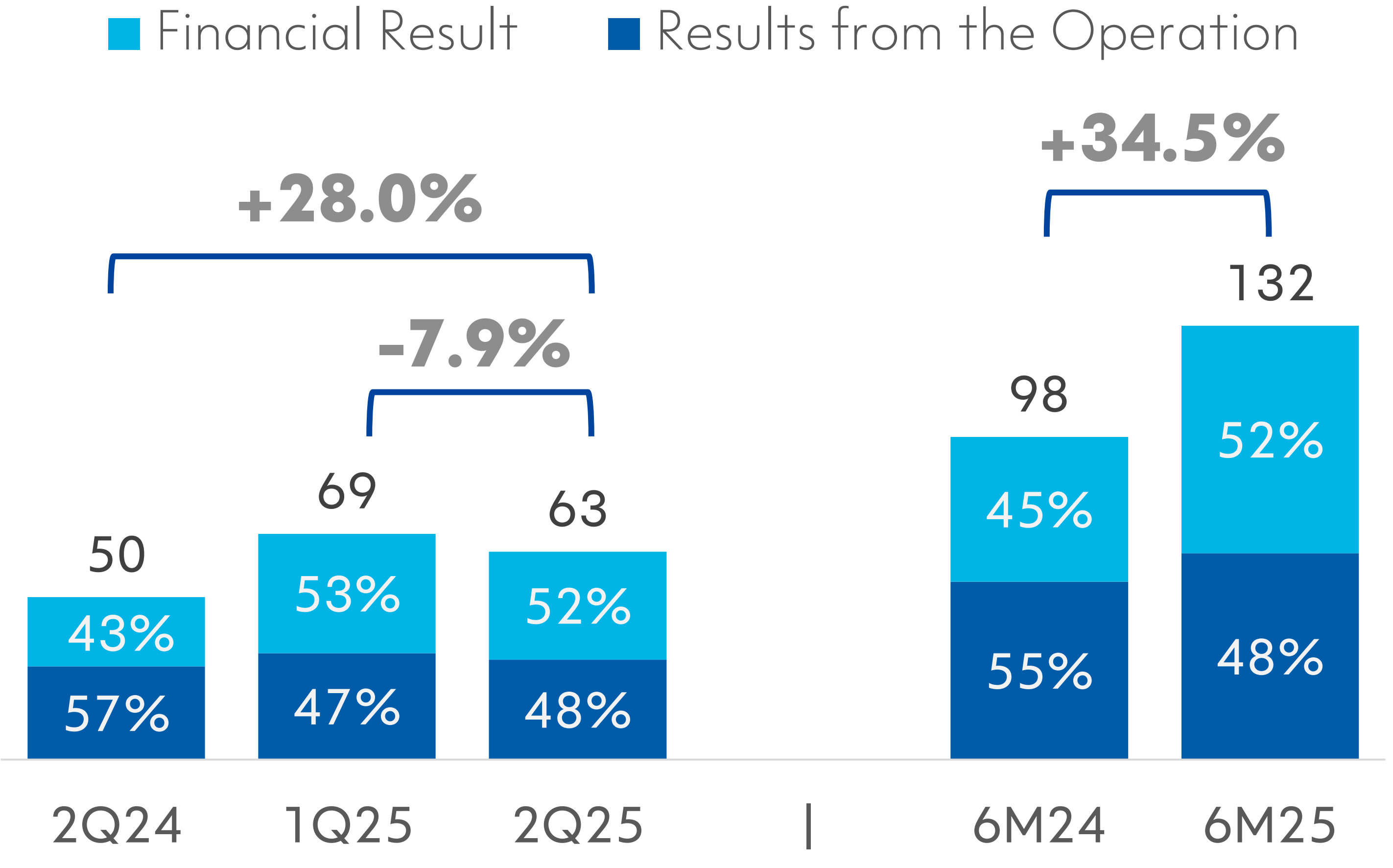
Administrative Expenses Ratio (IDA)
Caixa Capitalização
Administrative Expenses
% Operating Revenue



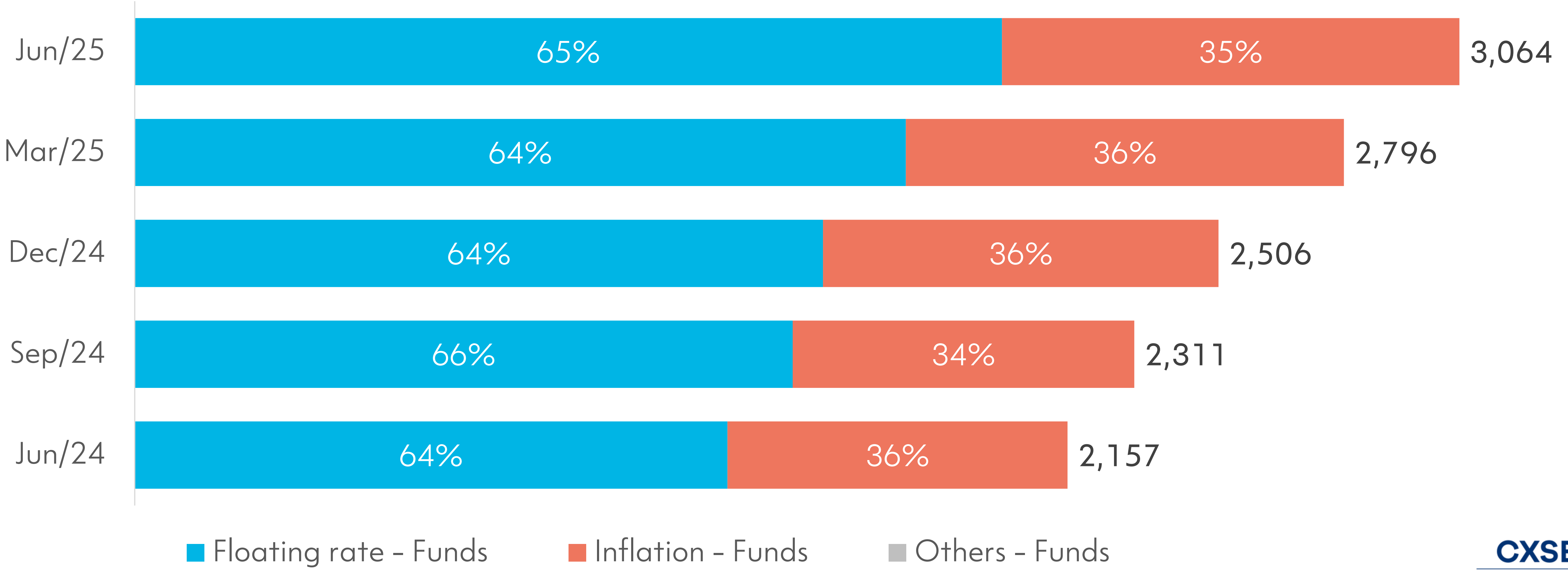
Combined (IC) and Expanded (ICA) Ratio
Caixa Capitalização



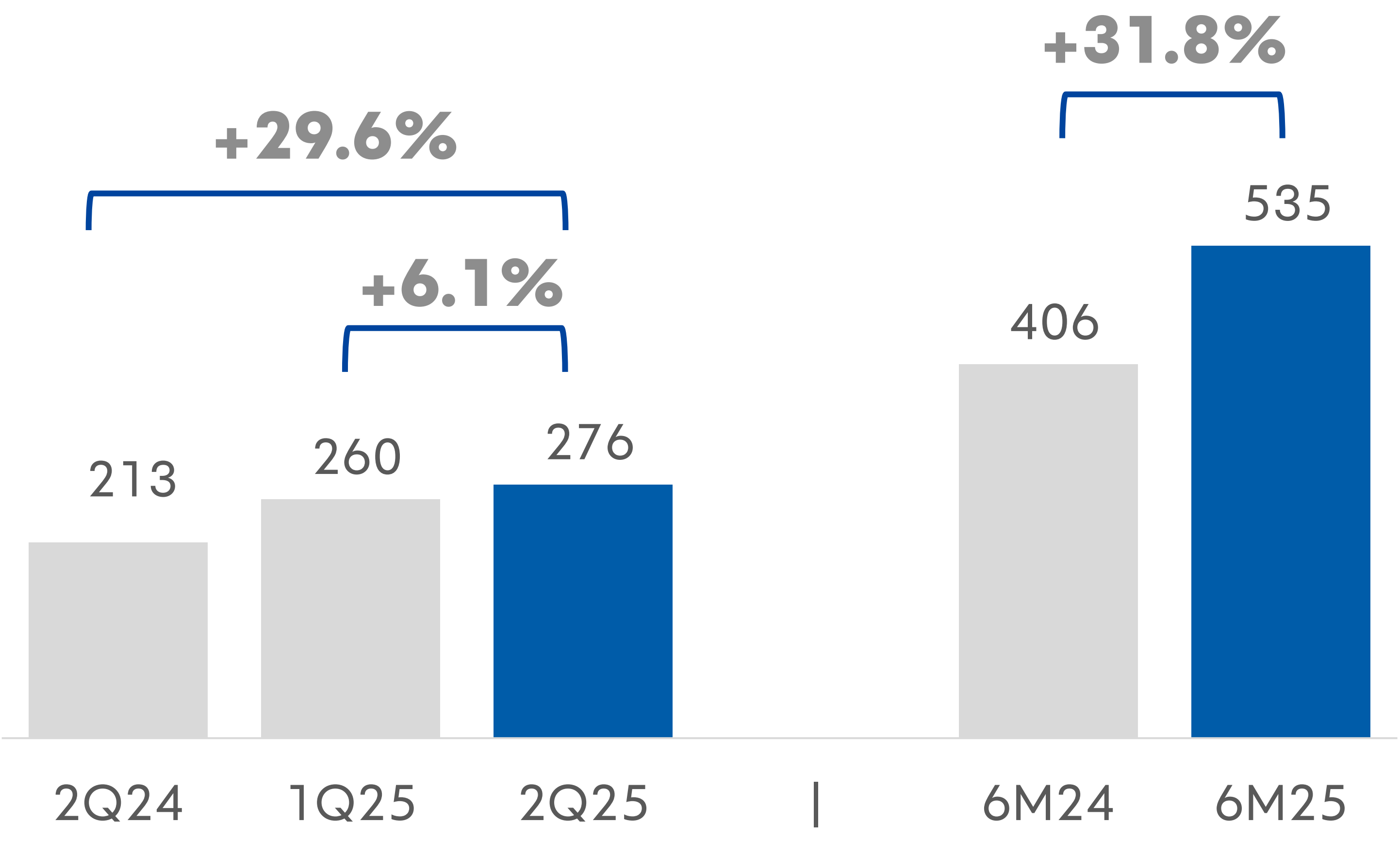
Net Income (Operating vs. Financial)
Caixa Capitalização
BRL million



Investment Portfolio Composition – **Caixa Capitalização**
% Financial investments (million)

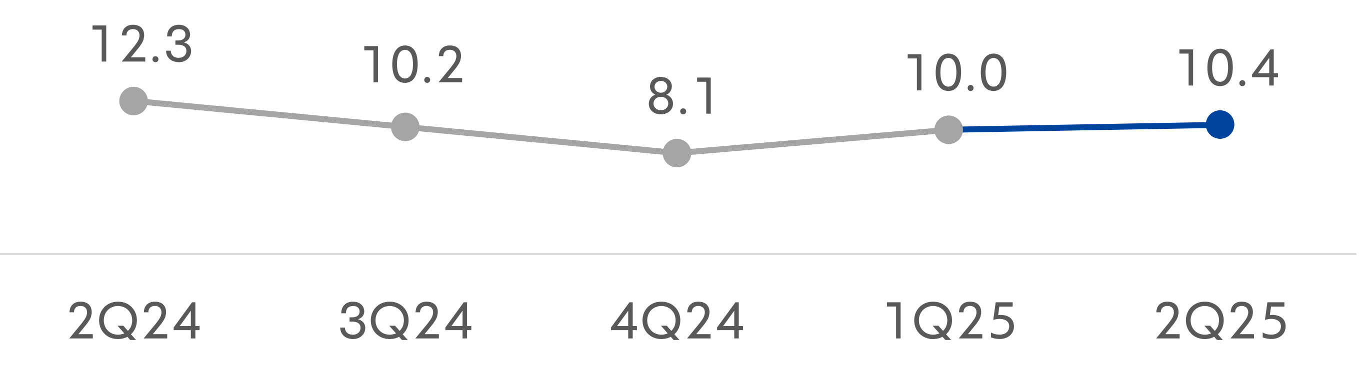


Revenue from Services – **Caixa Consórcio**
BRL million

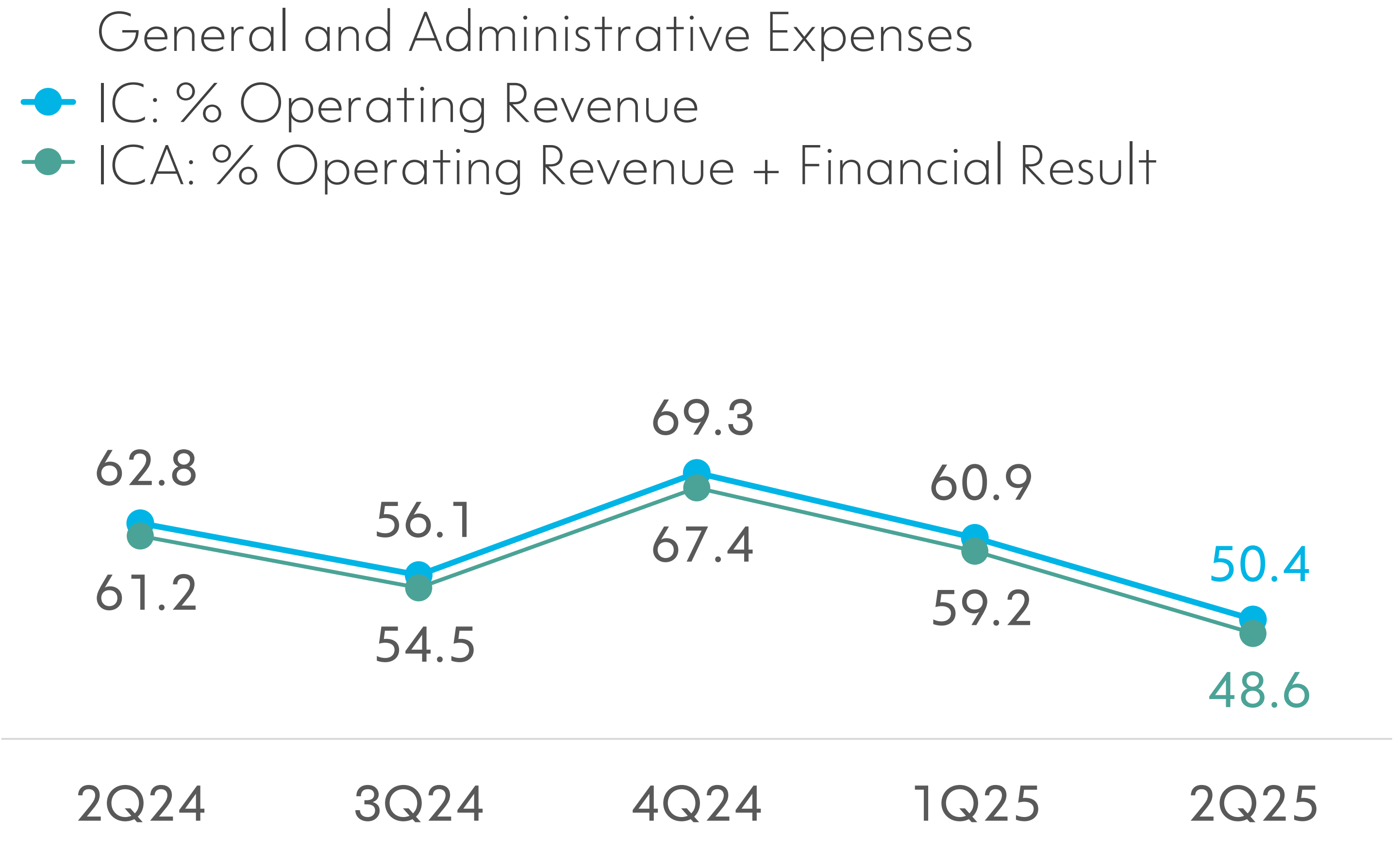


Operating Indicators

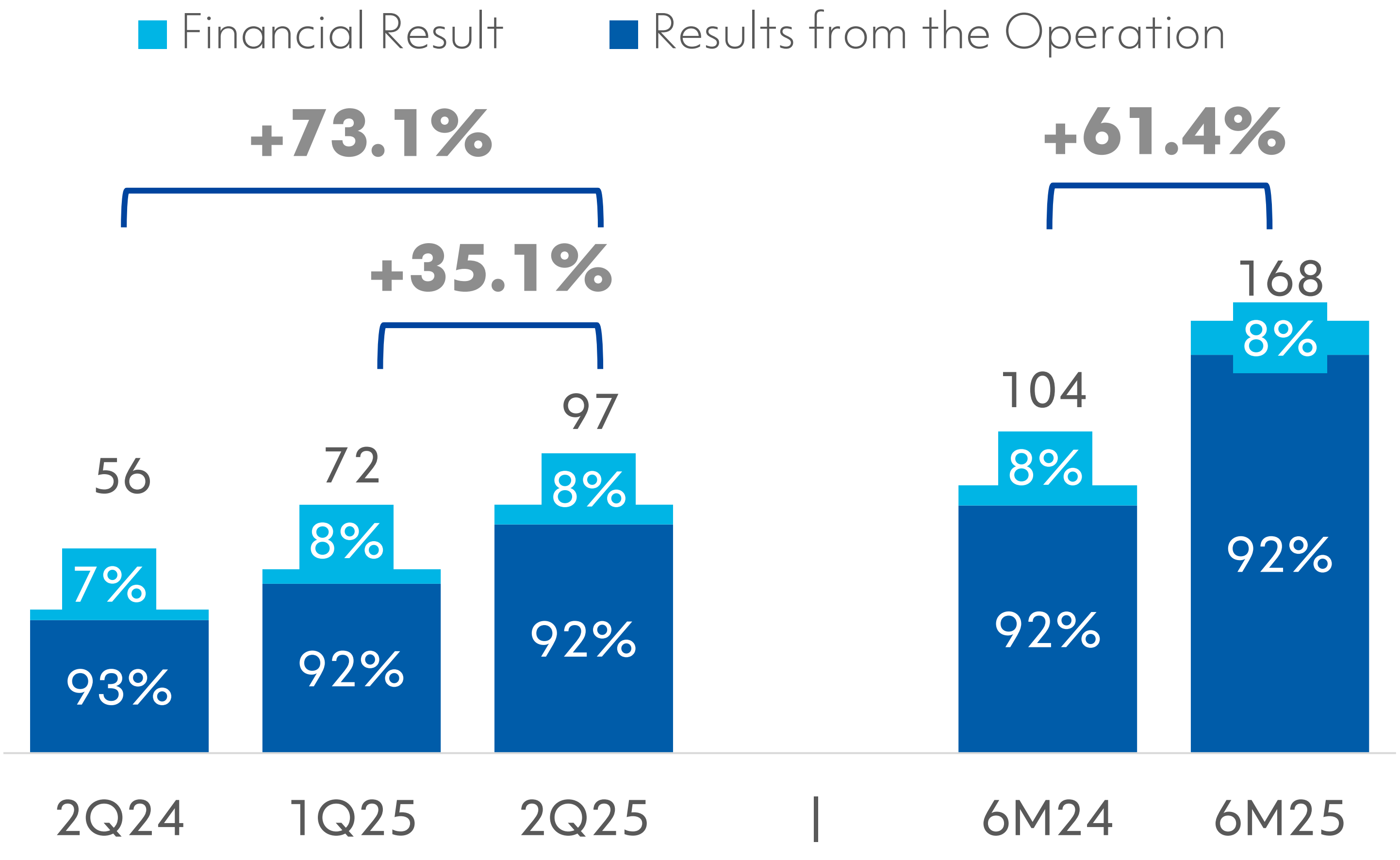
Administrative Expenses Ratio (IDA)
Caixa Consórcio
Administrative Expenses
% Operating Revenue



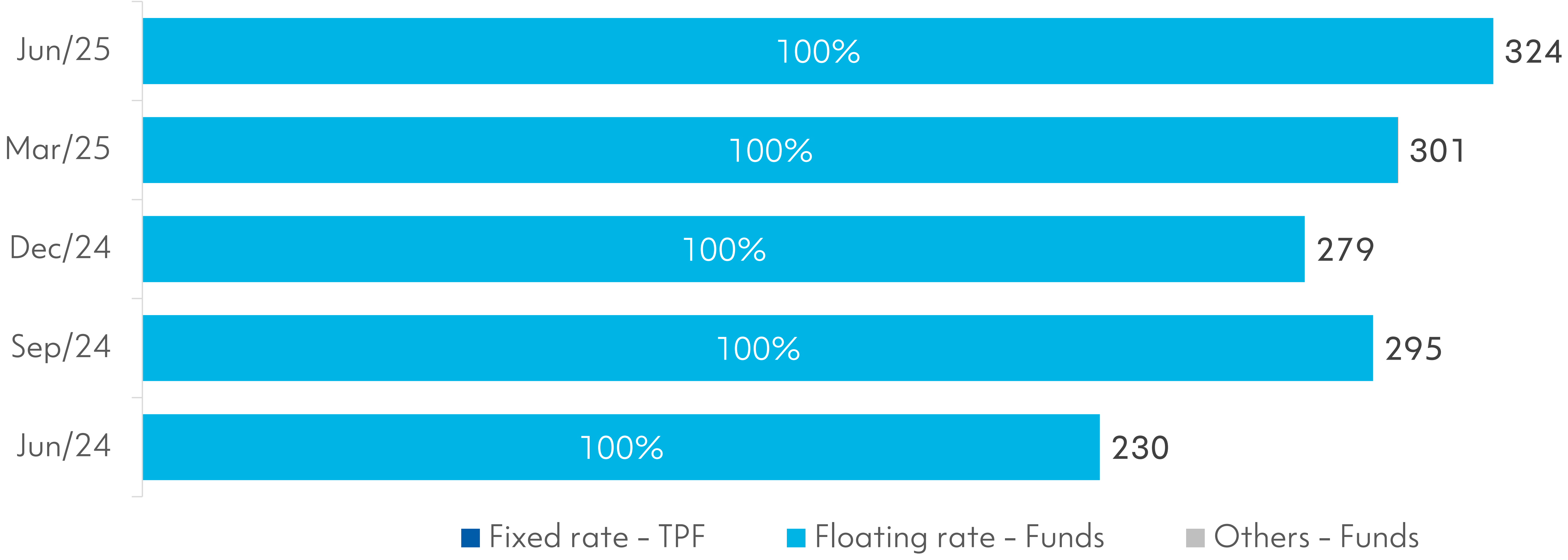
Combined (IC) and Expanded (ICA) Ratio
Caixa Consórcio



Net Income (Operating vs. Financial)
Caixa Consórcio
BRL million



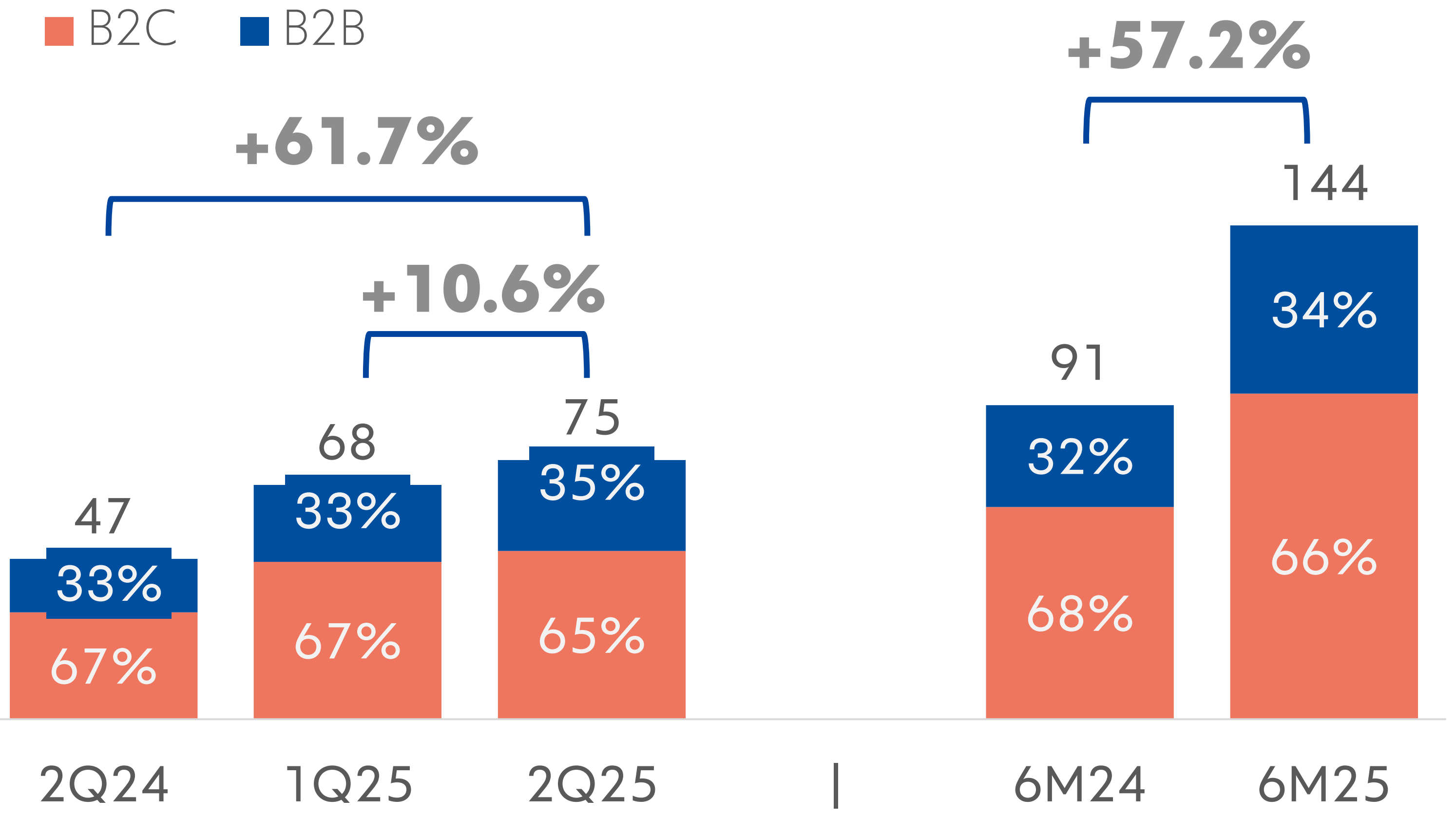
Investment Portfolio Composition – **Caixa Consórcio**
% Financial investments (million)



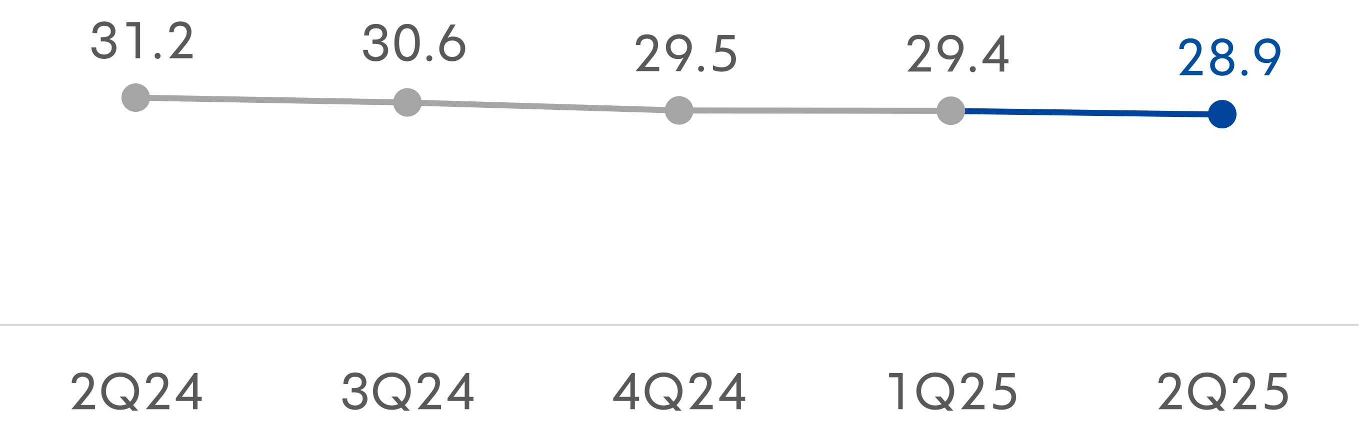
Caixa Assistência | Results, Financial Performance and Indicators

Operating Indicators

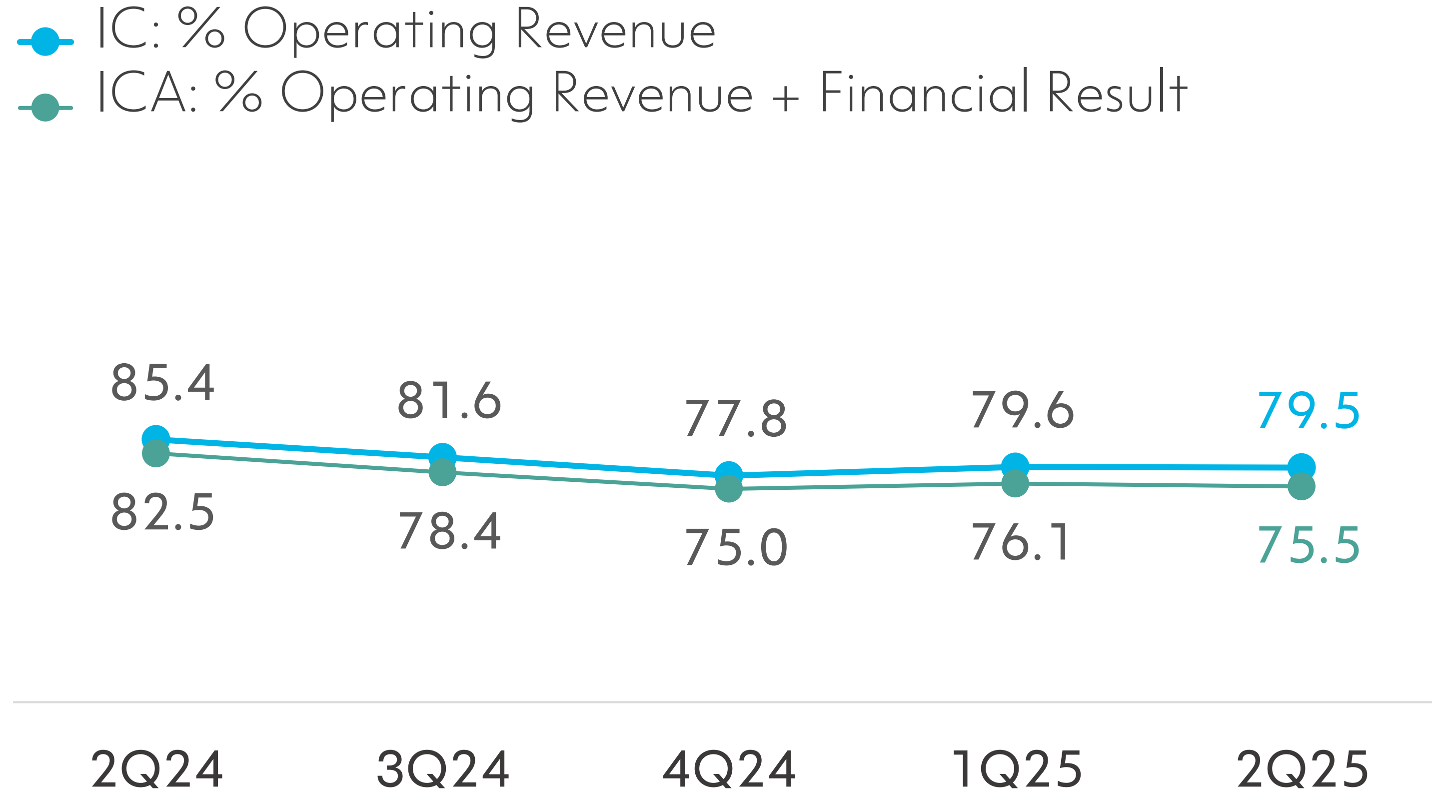
Assistance Revenues
BRL million



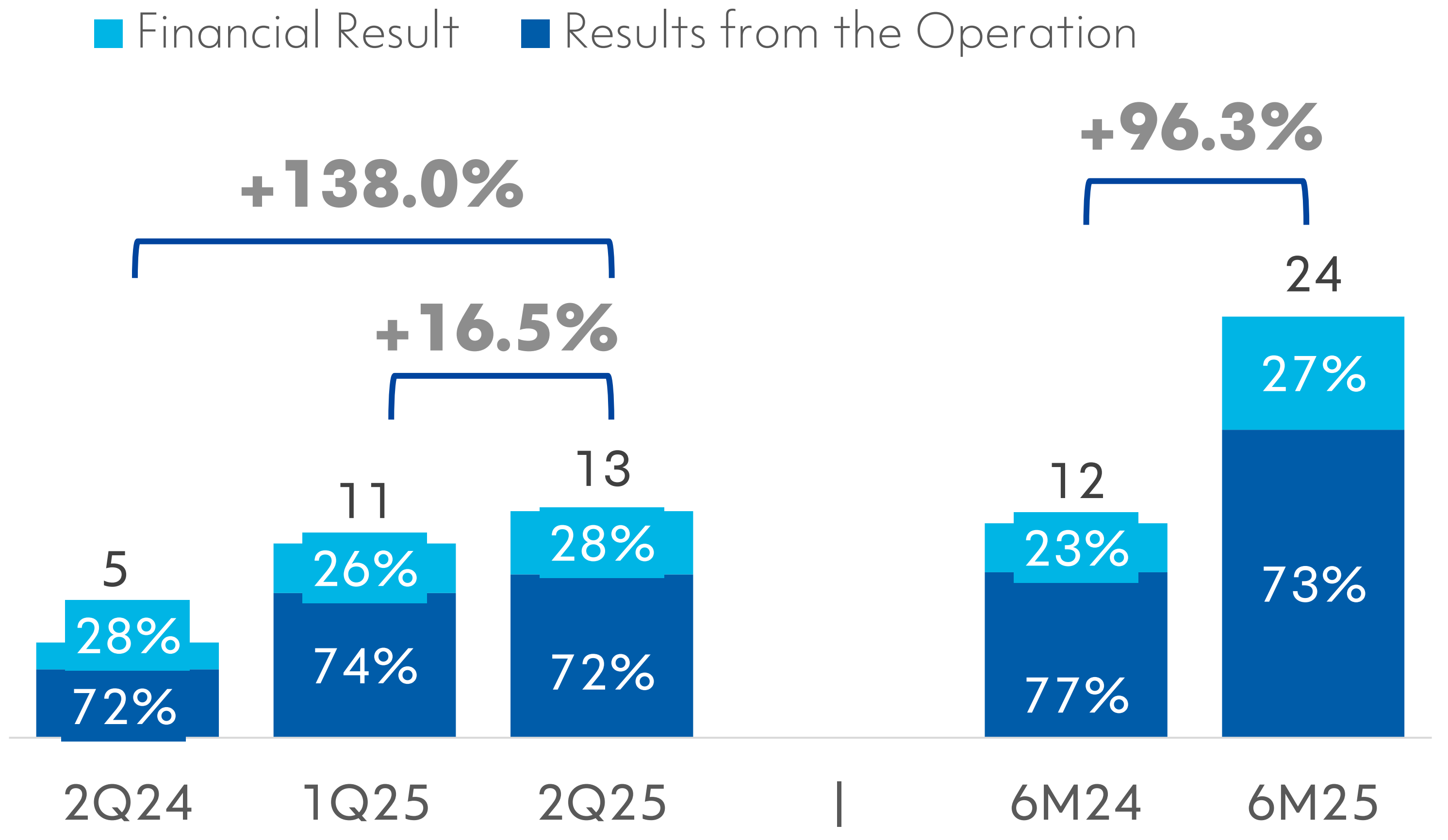
Administrative Expenses Ratio (IDA)
Caixa Assistência
Administrative Expenses
% Operating Revenue



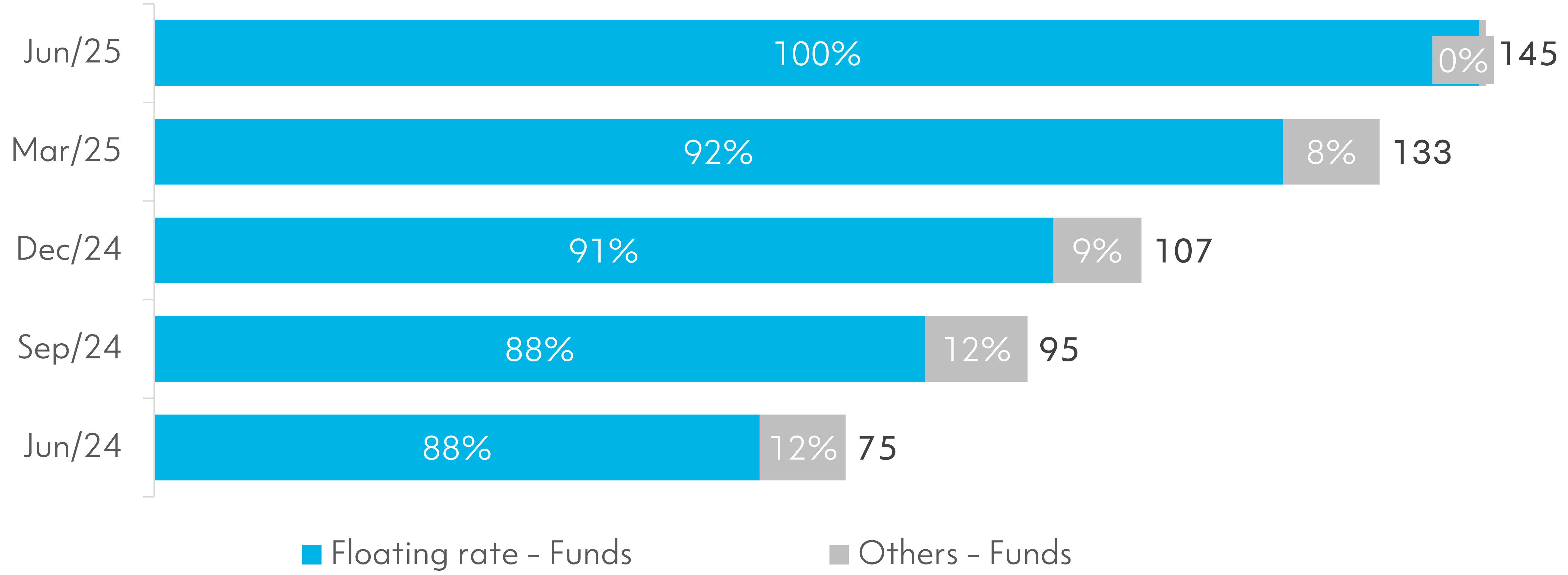
Combined (IC) and Expanded (ICA) Ratio
Caixa Assistência
General and Administrative Expenses



Net Income (Operating vs. Financial)
Caixa Assistência
BRL million



Investment Portfolio Composition **– Caixa Assistência**
% Financial investments (million)



UMA DÉCADA
FAZENDO DO FUTURO
O NOSSO PRESENTE

CAIXA Seguridade | 10 ANOS

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